FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Introduction to the State Performance Plan (SPP)/Annual Performance Report (APR)

Executive Summary:		
Attachments		
File Name	Uploaded By	Uploaded Date
No APR attachments found.		
Number of Districts in your State/Territory during reporting year		
In order to ensure consistent data across indicators, provide the number of districts in this field and the data will be loaded into the	e applicable indicator data tables.	
148		
This data will be prepopulated in indicators B3A, B4A, B4B, B9, and B10.		
General Supervision System:		
The systems that are in place to ensure that IDEA Part B requirements are met, e.g., monitoring, disp	oute resolution, etc.	
Attachments		
File Name	Uploaded By	Uploaded Date
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Technical Accietance System.		
Technical Assistance System: The mechanisms that the State has in place to ensure the timely delivery of high quality, evidenced by	ased technical assistance and sur	port to LEAs
	ased technical assistance and sup	
The Office of Special Education provides technical assistance, professional development opportunities, guidance and support t the Individuals with Disabilities Education Act (IDEA), State Board Policy 74.19, and research-based practices in an effort to ens the general education curriculum and to improve educational results and functional outcomes for children with disabilities.		
Technical assistance is provided through both informal and formal methods. Staff in the Office of Special Education provide tec		
emails from parents, administrators, teachers, and related service providers regarding the requirements of IDEA and State Boa children and youth with disabilities. More formal methods of technical assistance include professional development delivered to	o individual districts following a formal reque	st for training in a specific area(s) of need, regional
training sessions scheduled across the state in identified areas of need, technical assistance that is targeted to address an ider analysis of data, priority areas of need as determined appropriate by the Mississippi Department of Education). Technical assist	ance is also provided to local school district	
Individualized Education Programs, and Transition Plans to provide recommendations and feedback on the documents reviewed	and analyzed.	
Technical assistance needs are data-driven and evolve from many activities/sources such as on-site monitoring, desk-audits, se Policies and Procedures, Formal State Complaints, as well as through surveys or Needs Assessments completed by the local		pplications, database reviews, review of local
The Office of Special Education has increased collaborative efforts with other MDE program offices to deliver technical assistar disabilities and to ensure administrators understand the requirements of implementing IDEA requirements and State Board Pol	licy 74.19 for children with disabilities served	by the local school district. Staff in the OSE has also
supported training and technical assistance efforts provided by other MDE program offices in an effort to support the needs of a Strategic Plan.	Il students as articulated through the Mississ	sippi Department of Education's vision, mission, and
As a result of Mississippi receiving a federal determination of "needs assistance, Mississippi has received technical assistance	from the following sources: the National C	enter for Systemic Improvement (NCSI) in the
significant work that has been done in the development and implementation of Mississippi's State Systemic Improvement Plan (school districts and using the SWIFT model/concept to support the implementation of Mississippi's SSIP; Kim Hartsill, independent		
general supervision activities, and the development and implementation of Mississippi's SSIP; Brustein and Manasevit regardir blending and braiding of federal funds; Council of Chief State School Officers SCASS groups and networking with other states		
enforcement.		
All technical assistance sources have been utilized to drive decision-making at the SEA, and to inform policy, procedures, and practice, improve positive outcomes for children and their families, build capacity for schools and districts to scale up and out in		
college and the workforce.		
Attachments		

No APR attachments found. 4/7/2017

File Name

Uploaded By

Professional Development System:

The mechanisms the State has in place to ensure that service providers have the skills to effectively provide services that improve results for students with disabilities.

The Mississippi Department of Education (MDE), Office of Special Education (OSE) provides professional development opportunities regarding the requirements of the Individuals with Disabilities Education Act (IDEA), State Board Policy 74.19, and research-based practices in an effort to ensure implementation of the mandates of IDEA and State Board Policy 74.19. Professional development opportunities are provided to parents, administrators, teachers, and related service providers and are focused on strategies designed to promote students with disabilities access to the general education curriculum and to improve educational results and functional outcomes for children with disabilities.

The MDE has implemented a system designed to deliver professional development opportunities through collaborative efforts with multiple program offices within the agency as well as external agency collaboration. A relatively new format for deploying professional development resources is the employment of Professional Development Coordinators (PDCs) and Educators in Residence (EiR). Staff employed as an EiR or a PDC have primary responsibility for the delivery of professional development within cohort groups or assigned districts, thereby providing a level of sustainability. This format ensures consistent sustainability with on-going professional development activities, guided practice, observations, and feedback. This format allows for more of a coaching or modeling process than what is traditionally provided during a training session. While the EiR or the PDC may initiate the delivery of professional development through an initial training session, there are multiple opportunities for follow-up and on-going activities following the initial training to support and enhance the ability of the school-based personnel to build capacity within the school setting and to further develop skills in identified areas of prioritized needs.

The MDE has strengthened its ability to deliver professional development through the involvement of the EiR and PDCs. This model has been highly successful as we have utilized these positions in a number of program offices under the leadership of the Chief Academic Officer. Literacy coaches have been employed in this capacity and are able to better address literacy efforts across the State in a sustained manner. Professional Development Coordinators and Educators in Residence are also employed in the Offices of Special Education, Professional Development, Student Assessment, Early Childhood, and Elementary Education. Their primary responsibility is to design and deliver professional development opportunities to educators and administrators that reflects scientifically research-based strategies and practices in an effort to build capacity for schools and districts to scale up and out instructionally to ensure children and youth in Mississippi graduate from school prepared for college and the workforce.

Attachments		
File Name	Uploaded By	Uploaded Date
No APR attachments found.		
Stakeholder Involvement: apply this to all Part B results indicators		
The mechanism for soliciting broad stakeholder input on targets in the SPP, including revisions to target	ets.	
Attachments		
File Name	Uploaded By	Uploaded Date
No APR attachments found.		
Reporting to the Public:		
How and where the State reported to the public on the FFY 2014 performance of each LEA located in than 120 days following the State's submission of its FFY 2014 APR, as required by 34 CFR §300.602 the State's SPP, including any revision if the State has revised the SPP that it submitted with its FFY 2	2(b)(1)(i)(A); and a description of w	· · · · · · · · · · · · · · · · · · ·

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Actions required in FFY 2014 response

The State's IDEA Part B determination for both 2015 and 2016 is Needs Assistance.

In the State's 2016 determination letter, the Department advised the State of available sources of technical assistance, including OSEP-funded technical assistance centers, and required the State to work with appropriate entities. The Department directed the State to determine the results elements and/or compliance indicators, and improvement strategies, on which it will focus its use of available technical assistance, in order to improve its performance.

Responses to actions required in FFY 2014 response

0

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Indicator 1: Graduation Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of youth with IEPs graduating from high school with a regular diploma. (20 U.S.C. 1416 (a)(3)(A))

Historical Data

Baseline Data: 2009

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≥			22.87%	23.37%	23.37%	63.00%	66.00%	66.00%	71.00%	71.00%	77.00%
Data			22.87%	23.16%	23.16%	19.00%	20.00%	23.00%	31.91%	22.50%	28.10%
	Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update										

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target ≥	77.00%	81.00%	85.00%	85.00%
		Key: Blue – Data Update		

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

Results indicator: Percent of youth with IEPs graduating from high school with a regular diploma. (20 U.S.C. 1416 (a)(3)(A))

Prepopulated Data				
Source	Date	Description	Data	Overwrite Data
SY 2014-15 Cohorts for Regulatory Adjusted-Cohort Graduation Rate (EDFacts file spec C151; Data group 696)	10/4/2016	Number of youth with IEPs graduating with a regular diploma	1,082	
SY 2014-15 Cohorts for Regulatory Adjusted-Cohort Graduation Rate (EDFacts file spec C151; Data group 696)	10/4/2016	Number of youth with IEPs eligible to graduate	3,220	null
SY 2014-15 Regulatory Adjusted Cohort Graduation Rate (EDFacts file spec C150; Data group 695)	10/4/2016	2014-15 Regulatory four-year adjusted-cohort graduation rate table	33.60%	Calculate

Explanation of Alternate Data

FFY 2015 SPP/APR Data

Number of youth with IEPs in the current year's adjusted cohort graduating with a regular diploma	Number of youth with IEPs in the current year's adjusted cohort eligible to graduate		FFY 2015 Target	FFY 2015 Data	Status	Slippage
1,082	3,220	28.10%	77.00%	33.60%	Did Not Meet Target	No Slippage

Graduation Conditions Field

Provide the four-year graduation cohort rate. The four-year graduation rate follows a cohort, or a group of students, who begin as first-time 9th graders in a particular school year and who graduate with a regular high school diploma in four years or less. An extended-year graduation rate follows the same cohort of students for an additional year or years. The cohort is "adjusted" by adding any students transferring into the cohort and by subtracting any students who transfer out, emigrate to another country, or die during the years covered by the rate.

Under 34 C.F.R. §200.19(b)(1)(iv), a "regular high school diploma" means the standard high school diploma awarded to students in a State that is fully aligned with the State's academic content standards and does not include a GED credential, certificate of attendance, or any alternative award. The term "regular high school diploma" also includes a "higher diploma" that is awarded to students who complete requirements above and beyond what is required for a regular diploma.

Results indicator: Percent of youth with IEPs graduating from high school with a regular diploma. (20 U.S.C. 1416 (a)(3)(A))

Actions required in FFY 2014 response

none

Results indicator: Percent of youth with IEPs dropping out of high school. (20 U.S.C. 1416 (a)(3)(A))

Historical Data											
Baseline Data: 2011											
FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≤			12.74%	12.24%	12.24%	22.00%	18.00%		13.00%	10.00%	10.00%
Data		16.99%	17.88%	16.76%	16.76%	24.00%	22.00%	10.77%	10.08%	9.35%	9.88%
	Key: Gray – Data Prior to Baseline Vellow – Baseline Blue – Data Update										

FFY 2014 - FFY 2018 Targets

FFY	2015	2016	2017	2018					
Target ≤	10.00%	10.00%	10.00%	10.00%					
Key: Blue – Data Update									

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

Results indicator: Percent of youth with IEPs dropping out of high school. (20 U.S.C. 1416 (a)(3)(A))

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
SY 2014-15 Exiting Data Groups (EDFacts file spec C009; Data Group 85)	6/7/2016	Number of youth with IEPs (ages 14-21) who exited special education by graduating with a regular high school diploma (a)	1,124	null
SY 2014-15 Exiting Data Groups (EDFacts file spec C009; Data Group 85)	6/7/2016	Number of youth with IEPs (ages 14-21) who exited special education by receiving a certificate (b)	1,307	null
SY 2014-15 Exiting Data Groups (EDFacts file spec C009; Data Group 85)	6/7/2016	Number of youth with IEPs (ages 14-21) who exited special education by reaching maximum age (c)	14	null
SY 2014-15 Exiting Data Groups (EDFacts file spec C009; Data Group 85)	6/7/2016	Number of youth with IEPs (ages 14-21) who exited special education due to dropping out (d)	250	null
SY 2014-15 Exiting Data Groups (EDFacts file spec C009; Data Group 85)	6/7/2016	Number of youth with IEPs (ages 14-21) who exited special education as a result of death (e)	9	null

FFY 2015 SPP/APR Data

Number of youth with IEPs (ages 14-21) who exited special education due to dropping out [d]	Total number of all youth with IEPs who left high school (ages 14-21) [a + b + c + d + e]	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
250	2,704	9.88%	10.00%	9.25%	Met Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Use a different calculation methodology

Please explain the methodology used to calculate the numbers entered above.

Results indicator: Percent of youth with IEPs dropping out of high school. (20 U.S.C. 1416 (a)(3)(A))

Actions required in FFY 2014 response

none

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Indicator 3A: Districts Meeting AYP/AMO for Disability Subgroup Historical Data and Targets

Explanation of why this indicator is not applicable

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

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(20 U.S.C. 1416 (a)(3)(A))
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Historical Data

Baseline Data: 2011

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≥			97.00%	40.00%	45.00%	45.00%	50.00%		18.30%	19.30%	20.30%
Data		48.10%	35.35%	47.50%	5.20%	33.80%	23.00%	17.30%	7.80%	0%	
Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update											

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target ≥	21.30%	22.30%	23.30%	24.30%
		Key: Blue – Data Update		

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3A: Districts Meeting AYP/AMO for Disability Subgroup FFY 2015 Data

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.

B. Participation rate for children with IEPs.

C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
Part B Introduction Page	1/29/2017	Number of districts in the State	148	null

FFY 2015 SPP/APR Data

Does your State have an ESEA Flexibility Waiver of determining AYP?

€ Yes ● No

Are you reporting AYP or AMO?

Number of districts in the State	Number of districts that met the minimum "n" size	Number of districts that meet the minimum "n" size AND met AMO	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
148	null	null		21.30%		Incomplete Data	n/a

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Indicator 3A: Districts Meeting AYP/AMO for Disability Subgroup Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
- B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3B: Participation for Students with IEPs **Reporting Group Selection**

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Historical Data

Based on previously reported data on the Historical Data and Targets page these are the grade groups that will be provided on the FFY 2015 Data pages.

Group	Name	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	HS	Other
A	Overall	х	х	x	x	x	x	x	х	x	x	х	

If you need to change your grade groups, please contact your State Contact, who will discuss the changes you wish to make and help you coordinate with the GRADS team to make your changes.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3B: Participation for Students with IEPs Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
- B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Historical Data

	Group Name	Baseline Year	FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Reading	А	0005	Target ≥			95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
Rea	Overall	2005	Data		97.00%	93.80%	95.70%	99.20%	97.70%	97.50%	98.00%	96.80%	95.53%	92.20%
Math	А	2005	Target ≥			95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
ž	Overall	2005	Data		97.00%	93.60%	95.60%	96.40%	97.60%	97.40%	97.90%	96.90%	95.46%	92.45%
				Kev:	Grav – D	ata Prior to Bas	seline Ye	ellow – Baseline	Blue –	Data Update				

FFY 2015 - FFY 2018 Targets

	FFY	2015	2016	2017	2018
Reading	A ≥ Overall	95.00%	95.00%	95.00%	95.00%
Math	A ≥ Overall	95.00%	95.00%	95.00%	95.00%
		-		-	•

Key: Blue – Data Update

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3B: Participation for Students with IEPs FFY 2015 Data Disaggregation from EDFacts

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.
- (20 U.S.C. 1416 (a)(3)(A))

Would you like to use the assessment data below to automatically calculate the actual data reported in your FFY 2013 APR by the grade groups you provided on the Reporting Group Selection page? yes

Would you like the disaggregated data to be displayed in your final APR? yes

Data Source: SY 2015-16 Assessment Data Groups - Reading (EDFacts file spec C188; Data Group: 589) Date: 12/15/2016

	Reading assessment participation data by grade											
Grade	3	4	5	6	7	8	9	10	11	12	HS	
a. Children with IEPs	6299	4644	4819	4603	4411	4226	0	4283	0	0	0	
b. IEPs in regular assessment with no accommodations	5360	3783	3960	3734	3465	3257		1122				
c. IEPs in regular assessment with accommodations	59	40	59	45	92	82		1541				
d. IEPs in alternate assessment against grade-level standards												
e. IEPs in alternate assessment against modified standards												
f. IEPs in alternate assessment against alternate standards	563	561	535	539	526	506		1229				

Data Source: SY 2015-16 Assessment Data Groups - Math (EDFacts file spec C185; Data Group: 588) Date: 12/15/2016

	Math assessment participation data by grade											
Grade	3	4	5	6	7	8	9	10	11	12	HS	
a. Children with IEPs	6299	4644	4819	4603	4411	4226	0	4406	0	0	0	
b. IEPs in regular assessment with no accommodations	2996	2023	1814	1501	1355	1313		1154				
c. IEPs in regular assessment with accommodations	2456	1804	2224	2289	2200	2025		1307				
d. IEPs in alternate assessment against grade-level standards												
e. IEPs in alternate assessment against modified standards												
f. IEPs in alternate assessment against alternate standards	562	561	530	539	525	508		1663		0		

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3B: Participation for Students with IEPs FFY 2015 Data

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

FFY 2015 SPP/APR Data: Reading Assessment

Group Name	Number of Children with IEPs	Number of Children with IEPs Participating	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A Overall	33,285	31,058	92.20%	95.00%	93.31%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

FFY 2015 SPP/APR Data: Math Assessment

Group Name	Number of Children with IEPs			FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A Overall	33,408	31,349	92.45%	95.00%	93.84%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Public Reporting Information

Provide links to the page(s) where you provide public reports of assessment results.

Public reporting of assessment results can be found in the following location:

http://mdereports.mdek12.org/

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3B: Participation for Students with IEPs Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Actions required in FFY 2014 response

none

Indicator 3C: Proficiency for Students with IEPs Reporting Group Selection

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
- B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Historical Data

Based on previously reported data on the Historical Data and Targets page these are the grade groups that will be provided on the FFY 2015 Data pages.

Grou	Name	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	HS	Other
А	Overall	x	х	х	х	х	х	х	х	х	х	x	

If you need to change your grade groups, please contact your State Contact, who will discuss the changes you wish to make and help you coordinate with the GRADS team to make your changes.

Indicator 3C: Proficiency for Students with IEPs Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
- B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Historical Data

	Group Name	Baseline Year	FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Reading	А	2011	Target ≥			46.00%	32.30%	49.30%	49.30%	66.30%		45.00%	50.00%	55.00%
Rea	Overall 2011		Data		37.00%	36.40%	19.00%	16.81%	19.80%	20.00%	22.20%	24.40%	19.85%	12.08%
Math	A	2011	Target ≥			40.00%	35.70%	51.70%	51.70%	68.00%		50.00%	54.00%	59.00%
Ň	Overall	2011	Data		38.50%	37.10%	23.60%	23.59%	28.50%	29.10%	31.10%	33.80%	28.38%	11.09%
			Ke	ey: G	iray – Data P	rior to Basel	ine Y	′ellow – Base	eline	Blue – Data	Update			

FFY 2015 - FFY 2018 Targets

	FFY	2015	2016	2017	2018
Reading	A≥ Overall	60.00%	65.00%	70.00%	75.00%
Math	A ≥ Overall	63.00%	68.00%	73.00%	78.00%
		Key:	Blue – Data Update		

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvements activities, and advised the OSE on revisions, if needed. On April 15, 2015, the revisions to the targets were reviewed with the Special Education Advisory Panel during a public meeting. Questions and comments from the floor were taken in addition to panel members. All targets were approved.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3C: Proficiency for Students with IEPs FFY 2015 Data Disaggregation from EDFacts

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Would you like to use the assessment data below to automatically calculate the actual data reported in your FFY 2013 APR by the grade groups you provided on the Reporting Group Selection page? yes

Would you like the disaggregated data to be displayed in your final APR? yes

Data Source: SY 2015-16 Assessment Data Groups - Reading (EDFacts file spec C178; Data Group: 584) Date: 12/15/2016

	Reading proficiency data by grade										
Grade	3	4	5	6	7	8	9	10	11	12	HS
a. Children with IEPs who received a valid score and a proficiency was assigned	5982	4384	4554	4318	4083	3845	0	3892	0	0	0
b. IEPs in regular assessment with no accommodations scored at or above proficient against grade level	779	488	352	231	192	183		140			
c. IEPs in regular assessment with accommodations scored at or above proficient against grade level	5	3	2	1	2	0		97			
 d. IEPs in alternate assessment against grade-level standards scored at or above proficient against grade level 											
e. IEPs in alternate assessment against modified standards scored at or above proficient against grade level											
f. IEPs in alternate assessment against alternate standards scored at or above proficient against grade level	135	186	192	138	167	187		137			

Data Source: SY 2015-16 Assessment Data Groups - Math (EDFacts file spec C175; Data Group: 583) Date: 12/15/2016

	Math proficiency data by grade										
Grade	3	4	5	6	7	8	9	10	11	12	HS
a. Children with IEPs who received a valid score and a proficiency was assigned	6014	4388	4568	4329	4080	3846	0	4124	0	0	0
b. IEPs in regular assessment with no accommodations scored at or above proficient against grade level	717	422	230	213	154	132		107			
c. IEPs in regular assessment with accommodations scored at or above proficient against grade level	184	88	61	63	92	62		73			
d. IEPs in alternate assessment against grade-level standards scored at or above proficient against grade level											
e. IEPs in alternate assessment against modified standards scored at or above proficient against grade level											
f. IEPs in alternate assessment against alternate standards scored at or above proficient against grade level	135	190	141	106	55	91		222			

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 3C: Proficiency for Students with IEPs FFY 2015 Data

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
 B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

FFY 2015 SPP/APR Data: Reading Assessment

	Children with IEPs who received a valid score and a proficiency was assigned	Number of Children with IEPs Proficient	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A Overall	31,058	3,617	12.08%	60.00%	11.65%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

FFY 2015 SPP/APR Data: Math Assessment

	Children with IEPs who received a valid score and a proficiency was assigned	Number of Children with IEPs Proficient	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A Overall	31,349	3,538	11.09%	63.00%	11.29%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Public Reporting Information

Provide links to the page(s) where you provide public reports of assessment results.

Public reporting of assessment results can be found in the following location:

http://mdereports.mdek12.org/.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Indicator 3C: Proficiency for Students with IEPs Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Participation and performance of children with IEPs on Statewide assessments:

- A. Percent of the districts with a disability subgroup that meets the State's minimum "n" size that meet the State's AYP/AMO targets for the disability subgroup.
- B. Participation rate for children with IEPs.
- C. Proficiency rate for children with IEPs against grade level, modified and alternate academic achievement standards.

(20 U.S.C. 1416 (a)(3)(A))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

Indicator 4A: Suspension/Expulsion

Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
- B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Historical Data

Baseline Data: 2005

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≤			0%	0%	0%	0%	0%	0%	0%	0%	0%
Data		0%	3.29%	1.32%	1.32%	1.32%	28.95%	12.50%	7.95%	9.93%	9.40%
		Key:	Gray – D	ata Prior to Ba	seline	Yellow – Baseli	ne Blue	e – Data Updat	e		

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target ≤	0%	0%	0%	0%
		Key: Blue – Data Update		

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

Results indicator: Rates of suspension and expulsion:

A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and

Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) Β. policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
Part B Introduction Page	1/29/2017	Number of districts in the State	148	null

FFY 2015 SPP/APR Data

Please indicate the type of denominator provided

Number of districts in the State

Number of districts that met the State's minimum n-size

Number of districts that have a significant discrepancy	Number of districts in the State	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
14	148	9.40%	0%	9.46%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Choose one of the following comparison methodologies to determine whether significant discrepancies are occurring (34 CFR §300.170(a)): 🌔 Compare the rates of suspensions and expulsions of greater than 10 days in a school year for children with IEPs among LEAs in the State

🕼 The rates of suspensions and expulsions of greater than 10 days in a school year for children with IEPs in each LEA compared to the rates for nondisabled children in the same LEA

State's definition of "significant discrepancy" and methodology

Mississippi uses a rate difference calculation for Indicator 4.

A "significant discrepancy" is defined as having students with disabilities (SWD) suspended and expelled at least 2 percentage points greater than the rate of suspension and expulsion for students without disabilities (SWOD).

Mississippi uses the following comparison methodology defined in 34 CFR §300.170(a):

The rates of suspensions and expulsions of greater than 10 days in a school year for children with IEPs in each LEA compared to the rates for nondisabled children in the same LEA.

For Indicator 4A, an LEA will have a significant discrepancy when its suspension/expulsion rate for children with disabilities is at least 2 percentage points greater than its suspension/expulsion rate for children without disabilities.

When significant discrepancy is determined for an LEA, the MDE/OSE will require the LEA to conduct a self-review of policies, procedures, and practices to determine if they contributed to the significant discrepancy.

Data on suspensions and expulsions is gathered from the State database. The data pertaining to SWD is taken from the 618 data collection, also reported to EDFacts in the Children with Disabilities (IDEA) Suspensions/Expulsions file submission. The data pertaining to SWOD is taken from the net membership enrollment numbers and the discipline records in the State database.

Mississippi used a minimum "n" size of 10 for Indicator 4.

All districts met the minimum "n" size for Indicator 4a.

Indicator 4A: Suspension/Expulsion

Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
- B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 4A: Suspension/Expulsion FFY 2014 Identification of Noncompliance

Monitoring Priority: FAPE in the LRE

Results indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
 B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Review of Policies, Procedures, and Practices (completed in FFY 2015 using 2014-2015 data)

Description of review

The State used a minimum size requirement; all districts did meet the State-established minimum "n" size.

The State has reviewed The districts' policies, procedures, and practices relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards to ensure compliance with the IDEA, required by 34 CFR §300.170 (b) for districts identified with significant discrepancies in FFY 2014.

0 The State DID NOT identify noncompliance with Part B requirements as a result of the review required by 34 CFR §300.170(b)

C The State DID identify noncompliance with Part B requirements as a result of the review required by 34 CFR §300.170(b). If YES, select one of the following:

Indicator 4A: Suspension/Expulsion

Correction of Previous Findings of Noncompliance

Monitoring Priority: FAPE in the LRE

Results indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
- B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified	Noncompliance Identified Findings of Noncompliance Verified as Corrected Within One Year null null		Findings Not Yet Verified as Corrected		
null	null	null	0		

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Yet Verified as Corrected as of FFY 2014 APR	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected
None			

Indicator 4B: Suspension/Expulsion

Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Compliance indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
- B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Historical Data

Baseline Data: 2009

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target			0%	0%	0%	0%	0%	0%	0%	0%	0%
Data						1.30%	0%	0%	0%	0%	0%
		Key:	Gray – Da	ata Prior to Ba	seline	Yellow – Baseli	ne Blu	e – Data Updat	e		

FFY 2015 - FFY 2018 Targets

FFY			2017	2018
Target	0%	0%	0%	0%

Compliance indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
 B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
Part B Introduction Page	1/29/2017	Number of districts in the State	148	null

FFY 2015 SPP/APR Data

Please indicate the type of denominator provided

Number of districts in the State

Number of districts that met the State's minimum n-size

Number of districts that have a significant discrepancy, by race or ethnicity	Number of those districts that have policies, procedures, or practices that contribute to the significant discrepancy and do not comply with requirements		FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
32	0	148	0%	0%	0%	Met Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

All races and ethnicities were included in the review

State's definition of "significant discrepancy" and methodology

Mississippi uses a rate difference calculation for Indicator 4.

A "significant discrepancy" is defined as having students with disabilities (SWD) suspended and expelled at least 2 percentage points greater than the rate of suspension and expulsion for students without disabilities (SWOD).

Mississippi uses the following comparison methodology defined in 34 CFR §300.170(a):

The rates of suspensions and expulsions of greater than 10 days in a school year for children with IEPs in each LEA compared to the rates for nondisabled children in the same LEA.

For Indicator 4B, an LEA will have a significant discrepancy when its suspension/expulsion rate for children with disabilities from a racial/ethnic group is at least 2 percentage points greater than its suspension/expulsion rate for children without disabilities.

When significant discrepancy is determined for an LEA, the MDE/OSE will require the LEA to conduct a self-review of policies, procedures, and practices to determine if they contributed to the significant discrepancy.

Data on suspensions and expulsions is gathered from the State database. The data pertaining to SWD is taken from the 618 data collection, also reported to EDFacts in the Children with Disabilities (IDEA) Suspensions/Expulsions file submission. The data pertaining to SWOD is taken from the net membership enrollment numbers and the discipline records in the State database.

Mississippi used a minimum "n" size of 10 for Indicator 4.

31 Districts did not meet the minimum "n" size count for race code White

137 Districts did not meet the minimum "n" size count for race code Pacific Islander

145 Districts did not meet the minimum "n" size count for race code Native American

130 Districts did not meet the minimum "n" size count for race code Multiple Races

113 Districts did not meet the minimum "n" size count for race code Hispanic

All Districts met the minimum "n" size count for race code Black

143 Districts did not meet the minimum "n" size count for race code Asian

Indicator 4B: Suspension/Expulsion

Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Compliance indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
- B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 4B: Suspension/Expulsion FFY 2014 Identification of Noncompliance

Monitoring Priority: FAPE in the LRE

Compliance indicator: Rates of suspension and expulsion:

- A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
- B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Review of Policies, Procedures, and Practices (completed in FFY 2015 using 2014-2015 data)

Description of review

he State used a minimum size requirement; all districts did meet the State-established minimum "n" size.

The State has reviewed The districts' policies, procedures, and practices relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards to ensure compliance with the IDEA, required by 34 CFR §300.170 (b) for districts identified with significant discrepancies in FFY 2014.

The State DID NOT identify noncompliance with Part B requirements as a result of the review required by 34 CFR §300.170(b)

The State DID identify noncompliance with Part B requirements as a result of the review required by 34 CFR §300.170(b).

Describe how the State ensured that such policies, procedures, and practices were revised to comply with applicable requirements consistent with OSEP Memorandum 09-02, dated October 17, 2008.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 4B: Suspension/Expulsion Correction of Previous Findings of Noncompliance

Monitoring Priority: FAPE in the LRE

Compliance indicator: Rates of suspension and expulsion:

A. Percent of districts that have a significant discrepancy in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and
 B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b)

B. Percent of districts that have: (a) a significant discrepancy, by race or ethnicity, in the rate of suspensions and expulsions of greater than 10 days in a school year for children with IEPs; and (b) policies, procedures or practices that contribute to the significant discrepancy and do not comply with requirements relating to the development and implementation of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.

(20 U.S.C. 1416(a)(3)(A); 1412(a)(22))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified Findings of Noncompliance Verified as Corrected Within One Year		Findings of Noncompliance Subsequently Corrected	Findings Not Yet Verified as Corrected	
null	null	null	0	

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Yet Verified as Corrected as of FFY 2014 APR	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected
None			

Indicator 5: Education Environments (children 6-21) Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of children with IEPs aged 6 through 21 served:

- A. Inside the regular class 80% or more of the day;
- B. Inside the regular class less than 40% of the day; and
- C. In separate schools, residential facilities, or homebound/hospital placements.

(20 U.S.C. 1416(a)(3)(A))

Historical Data

	Baseline Year	FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
•	A 2005 –	Target ≥			54.47%	55.47%	56.47%	57.47%	57.97%	58.47%	58.97%	59.47%	59.97%
^		Data		54.82%	60.67%	63.19%	65.19%	66.39%	66.97%	66.25%	67.05%	67.20%	64.27%
в	2005	Target ≤			20.48%	19.48%	18.48%	17.98%	17.48%	16.98%	16.48%	15.98%	15.48%
Р	2005	Data		21.88%	17.22%	14.44%	12.46%	12.11%	12.89%	13.47%	13.82%	13.33%	14.42%
	2005	Target ≤			1.92%	1.99%	2.13%	2.09%	2.23%	2.17%	2.18%	2.25%	2.18%
С		Data		1.92%	1.99%	2.13%	2.09%	2.23%	2.17%	2.18%	2.26%	2.07%	2.08%
Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update													

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target A ≥	60.47%	60.97%	61.47%	61.97%
Target B ≤	14.98%	14.48%	13.98%	13.48%
Target C ≤	2.11%	2.04%	1.97%	1.90%

Key: Blue – Data Update

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 5: Education Environments (children 6-21) FFY 2015 Data

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of children with IEPs aged 6 through 21 served:

- A. Inside the regular class 80% or more of the day;
 B. Inside the regular class less than 40% of the day; and
 C. In separate schools, residential facilities, or homebound/hospital placements.

(20 U.S.C. 1416(a)(3)(A))

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C002; Data group 74)	7/14/2016	Total number of children with IEPs aged 6 through 21	58,139	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C002; Data group 74)	7/14/2016	A. Number of children with IEPs aged 6 through 21 inside the regular class 80% or more of the day	36,639	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C002; Data group 74)	7/14/2016	B. Number of children with IEPs aged 6 through 21 inside the regular class less than 40% of the day	8,781	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C002; Data group 74)	7/14/2016	c1. Number of children with IEPs aged 6 through 21 in separate schools	508	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C002; Data group 74)	7/14/2016	c2. Number of children with IEPs aged 6 through 21 in residential facilities	263	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C002; Data group 74)	7/14/2016	c3. Number of children with IEPs aged 6 through 21 in homebound/hospital placements	397	null

FFY 2015 SPP/APR Data

	Number of children with IEPs aged 6 through 21 served	Total number of children with IEPs aged 6 through 21	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A. Number of children with IEPs aged 6 through 21 inside the regular class 80% or more of the day	36,639	58,139	64.27%	60.47%	63.02%	Met Target	No Slippage
B. Number of children with IEPs aged 6 through 21 inside the regular class less than 40% of the day	8,781	58,139	14.42%	14.98%	15.10%	Did Not Meet Target	No Slippage
C. Number of children with IEPs aged 6 through 21 inside separate schools, residential facilities, or homebound/hospital placements [c1+c2+c3]	1,168	58,139	2.08%	2.11%	2.01%	Met Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Indicator 5: Education Environments (children 6-21) Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of children with IEPs aged 6 through 21 served:

- A. Inside the regular class 80% or more of the day;
- B. Inside the regular class less than 40% of the day; and
- C. In separate schools, residential facilities, or homebound/hospital placements.

(20 U.S.C. 1416(a)(3)(A))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

Indicator 6: Preschool Environments Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of children aged 3 through 5 with IEPs attending a:

- A. Regular early childhood program and receiving the majority of special education and related services in the regular early childhood program; and
- B. Separate special education class, separate school or residential facility.

(20 U.S.C. 1416(a)(3)(A))

Historical Data

	Baseline Year	FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
A	2011	Target ≥									54.75%	64.80%	64.85%
A	2011	Data								64.75%	67.22%	66.42%	65.71%
	2014	Target ≤									25.07%	15.02%	14.97%
В	2011	Data								15.07%	14.43%	14.51%	13.52%
	Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update												

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target A ≥	64.90%	64.95%	65.00%	65.05%
Target B ≤	14.92%	14.87%	14.82%	14.77%
1	·	· · · · · · · · · · · · · · · · · · ·		·,

Key: Blue – Data Update

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 6: Preschool Environments FFY 2015 Data

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of children aged 3 through 5 with IEPs attending a:

- A. Regular early childhood program and receiving the majority of special education and related services in the regular early childhood program; and
- B. Separate special education class, separate school or residential facility.

(20 U.S.C. 1416(a)(3)(A))

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C089; Data group 613)	7/14/2016	Total number of children with IEPs aged 3 through 5	8,660	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C089; Data group 613)	7/14/2016	a1. Number of children attending a regular early childhood program and receiving the majority of special education and related services in the regular early childhood program	5,546	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C089; Data group 613)	7/14/2016	b1. Number of children attending separate special education class	1,111	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C089; Data group 613)	7/14/2016	b2. Number of children attending separate school	219	null
SY 2015-16 Child Count/Educational Environment Data Groups (EDFacts file spec C089; Data group 613)	7/14/2016	b3. Number of children attending residential facility	2	null

FFY 2015 SPP/APR Data

	Number of children with IEPs aged 3 through 5 attending	Total number of children with IEPs aged 3 through 5	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A. A regular early childhood program and receiving the majority of special education and related services in the regular early childhood program	5,546	8,660	65.71%	64.90%	64.04%	Did Not Meet Target	Slippage
B. Separate special education class, separate school or residential facility	1,332	8,660	13.52%	14.92%	15.38%	Did Not Meet Target	Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Please explain the methodology used to calculate the numbers entered above.

Explanation of A Slippage

Multiple Head Start Agencies closed leaving some LEAs with few to no regular education early childhood options, especially those in rural areas. Many training opportunities were provided regarding how to properly choose the correct classification that matched the LRE placement, which resulted in determining that many LREs had been applying an improper classification to the LRE placement. Additionally, Mississippi sought guidance from national technical assistnace center funded by OSEP on how to classify children who began the school year as a five-year old. Many districts were classifying all kindergarten children regardless of age as school age children. Mississippi's student information system did not have a stop gap in place for this error but now does.

Explanation of B Slippage

Multiple Head Start Agencies closed leaving some LEAs with few to no regular education early childhood options, especially those in rural areas. Many training opportunities were provided regarding how to properly choose the correct classification that matched the LRE placement, which resulted in determining that many LREs had been applying an improper classification to the LRE placement. Additionally, Mississippi sought guidance from national technical assistance center funded by OSEP on how to classify children who began the school year as a five-year old. Many districts were classifying all kindergarten children regardless of age as school age children. Mississippi's student information system did not have a stop gap in place for this error but now does.

Indicator 6: Preschool Environments Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of children aged 3 through 5 with IEPs attending a:

- A. Regular early childhood program and receiving the majority of special education and related services in the regular early childhood program; and
- B. Separate special education class, separate school or residential facility.

(20 U.S.C. 1416(a)(3)(A))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

Indicator 7: Preschool Outcomes Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of preschool children aged 3 through 5 with IEPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships);

- B. Acquisition and use of knowledge and skills (including early language/ communication and early literacy); and
- C. Use of appropriate behaviors to meet their needs.

(20 U.S.C. 1416 (a)(3)(A))

Historical Data

	Baseline Year	FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	0040	Target ≥						48.00%	49.00%	50.00%	51.00%	56.99%	58.00%
A1	2013	Data					47.40%	47.00%	47.00%	48.00%	43.00%	56.99%	50.11%
	0010	Target ≥						81.00%	82.00%	83.00%	84.00%	81.74%	83.00%
A2	2013	Data					80.40%	79.00%	78.00%	79.00%	78.00%	81.74%	76.12%
D4	0010	Target ≥						50.00%	51.00%	52.00%	53.00%	64.01%	65.00%
B1	2013	Data					49.10%	45.00%	47.00%	51.00%	45.00%	64.01%	58.40%
DO	0010	Target ≥						69.00%	70.00%	71.00%	72.00%	74.37%	75.00%
B2	2013	Data					68.20%	62.00%	61.00%	65.00%	65.00%	74.37%	70.42%
	0010	Target ≥						39.00%	40.00%	41.00%	42.00%	42.24%	43.00%
C1	2013	Data					38.10%	40.00%	43.00%	40.00%	39.00%	42.24%	33.26%
-	0040	Target ≥						77.00%	78.00%	79.00%	80.00%	71.78%	73.00%
C2	2013	Data					76.40%	73.00%	72.00%	74.00%	74.00%	71.78%	69.38%
			Key:	Gray	– Data Prior	to Baseline	Yellow	– Baseline	Blue – D	ata Update			

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target A1 ≥	59.00%	60.00%	61.00%	62.00%
Target A2 ≥	84.00%	85.00%	86.00%	87.00%
Target B1 ≥	66.00%	67.00%	68.00%	69.00%
Target B2 ≥	76.00%	77.00%	78.00%	79.00%
Target C1 ≥	44.00%	45.00%	46.00%	47.00%
Target C2 ≥	74.00%	75.00%	76.00%	77.00%

Key: Blue – Data Update

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

1/5/2015 Deborah Donovan Visible to ED and State

Baselines and Targets were reset in FFY 2013 due to a change in measurement. Previously, Mississippi evaluated children ages 3-5 on an annual basis. Beginning in FFY 2013,

children were evaluated upon entry and exit in the preschool program.

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of preschool children aged 3 through 5 with IEPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
 B. Acquisition and use of knowledge and skills (including early language/ communication and early literacy); and
- C. Use of appropriate behaviors to meet their needs.

(20 U.S.C. 1416 (a)(3)(A))

FFY 2015 SPP/APR Data

Number of preschool children aged 3 through 5 with IEPs assessed	730.00
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Outcome A: Positive social-emotional skills (including social relationships)

	Number of Children	Percentage of Children
a. Preschool children who did not improve functioning	30.00	4.11%
b. Preschool children who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	84.00	11.51%
c. Preschool children who improved functioning to a level nearer to same-aged peers but did not reach it	35.00	4.79%
d. Preschool children who improved functioning to reach a level comparable to same-aged peers	108.00	14.79%
e. Preschool children who maintained functioning at a level comparable to same-aged peers	473.00	64.79%

	Numerator	Denominator	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A1. Of those preschool children who entered or exited the preschool program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the program. (c+d)/(a+b+c+d)	143.00	257.00	50.11%	59.00%	55.64%	Did Not Meet Target	No Slippage
A2. The percent of preschool children who were functioning within age expectations in Outcome A by the time they turned 6 years of age or exited the program. (d+e)/(a+b+c+d+e)	581.00	730.00	76.12%	84.00%	79.59%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Outcome B: Acquisition and use of knowledge and skills (including early language/communication)

	Number of Children	Percentage of Children
a. Preschool children who did not improve functioning	12.00	1.64%
b. Preschool children who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	144.00	19.73%
c. Preschool children who improved functioning to a level nearer to same-aged peers but did not reach it	47.00	6.44%
d. Preschool children who improved functioning to reach a level comparable to same-aged peers	199.00	27.26%
e. Preschool children who maintained functioning at a level comparable to same-aged peers	328.00	44.93%

	Numerator	Denominator	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
B1. Of those preschool children who entered or exited the preschool program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the program. (c+d)/(a+b+c+d)	246.00	402.00	58.40%	66.00%	61.19%	Did Not Meet Target	No Slippage
B2. The percent of preschool children who were functioning within age expectations in Outcome B by the time they turned 6 years of age or exited the program. (d+e)/(a+b+c+d+e)	527.00	730.00	70.42%	76.00%	72.19%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Outcome C: Use of appropriate behaviors to meet their needs

Number of Children	Percentage of Children
22.00	3.01%
162.00	22.19%
30.00	4.11%
80.00	10.96%
436.00	59.73%
	Children 22.00 162.00 30.00 80.00

,	Numerator	Denominator	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
C1. Of those preschool children who entered or exited the preschool program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the program. (c+d)/(a+b+c+d)	110.00	294.00	33.26%	44.00%	37.41%	Did Not Meet Target	No Slippage
C2. The percent of preschool children who were functioning within age expectations in Outcome C by the time they turned 6 years of age or exited the program. (d+e)/(a+b+c+d+e)	516.00	730.00	69.38%	74.00%	70.68%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Was sampling used? No

Did you use the Early Childhood Outcomes Center (ECO) Child Outcomes Summary Form (COSF)? Yes

Indicator 7: Preschool Outcomes Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of preschool children aged 3 through 5 with IEPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships);

- B. Acquisition and use of knowledge and skills (including early language/ communication and early literacy); and
- C. Use of appropriate behaviors to meet their needs.

(20 U.S.C. 1416 (a)(3)(A))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 8: Parent involvement Historical Data and Targets

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities.

(20 U.S.C. 1416(a)(3)(A))

Do you use a separate data collection methodology for preschool children?

Historical Data

Baseline Data: 2005

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≥			63.46%	65.46%	67.46%	69.46%	71.46%	73.46%	75.46%	77.46%	79.46%
Data		61.46%	61.80%	63.40%	94.80%	95.90%	95.80%	96.53%	96.70%	96.89%	98.83%
Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update											

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target ≥	81.46%	83.46%	85.46%	87.46%
		Kev: Blue – Data Update		

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities.

(20 U.S.C. 1416(a)(3)(A))

FFY 2015 SPP/APR Data

Number of respondent parents who report schools facilitated parent involvement as a means of improving services and results for children with disabilities	Total number of respondent parents of children with disabilities	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
34648.00	35701.00	98.83%	81.46%	97.05%	Met Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Since the State did not report preschool children separately, discuss the procedures used to combine data from school age and preschool surveys in a manner that is valid and reliable.

The State collected data for preschool children using the same survey and data collection method. Therefore, the data was collected in the same survey and not combined.

Describe how the State has ensured that any response data are valid and reliable, including how the data represent the demographics of the State.

The survey used to collect this data was password-protected and available to LEA staff only. LEA staff are trained to administer the survey to parents during on-site meetings such as IEP meetings, open houses, etc. IP addresses, survey times, and other data collected from the survey are monitored to detect any possible data anomalies or discrepancies. The State's response rate for the survey is 53.59% of the total children served in the State.

Was sampling used? No

Was a collection tool used? Yes

Describe the sampling methodology outlining how the design will yield valid and reliable estimates.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 8: Parent involvement Required Actions from FFY 2014

Monitoring Priority: FAPE in the LRE

Results indicator: Percent of parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities.

(20 U.S.C. 1416(a)(3)(A))

Actions required in FFY 2014 response

none

Indicator 9: Disproportionate Representation Historical Data and Targets

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in special education and related services that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Historical Data

Baseline Data: 2005

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target			0%	0%	0%	0%	0%	0%	0%	0%	0%
Data		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		T	·	I	·	1		I	1		

Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update

FFY 2015 - FFY 2018 Targets

FFY			2017	2018
Target	0%	0%	0%	0%

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in special education and related services that is the result of inappropriate identification.

repopulated Data								
Source	Date		Description			[Data	Overwrite Data
Part B Introduction Page	1/29/2017	Number of distric	cts in the State				148	null
FY 2015 SPP/APR Data ease indicate the type of denominator pro Number of districts in the State Number of districts that met the State's								
Number of districts with disproportionate representation of racial and ethnic groups in special education and related services	Number of dis disproportionate rej racial and ethnic grueducation and relate is the result of in identification	presentation of oups in special ed services that nappropriate	Number of districts in the State	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
0	0		148	0%	0%	0%	Met Target	No Slippage
lississippi has defined "dispro	oportionate repres	sentation" as a	method(s) used to calculate an alternate risk ratio of identif esentation of students with dis	ication of 4.0			sentation. Miss	sissippi
Aississippi has defined "dispro conducted data analysis to inv	oportionate repres vestigate disprop sulated only when	sentation" as a ortionate repre	an alternate risk ratio of identif	ication of 4.0 abilities.	or greater fo	or overrepres		
Aississippi has defined "dispro onducted data analysis to inv "he alternate risk ratio is calc alculate the alternate risk rat	oportionate repres vestigate dispropr sulated only when io is:	sentation" as a ortionate repre	an alternate risk ratio of identif esentation of students with dis	ication of 4.0 abilities. roup for the	or greater fo	or overrepres	qual to 10. Th	e equation used
Aississippi has defined "dispro conducted data analysis to inv "he alternate risk ratio is calc alculate the alternate risk rat Alternate risk ratio = LEA-h	oportionate repres vestigate disprop culated only when io is: evel risk for racia	sentation" as a ortionate repre	an alternate risk ratio of identif esentation of students with dis of students in a racial/ethnic g	ication of 4.0 abilities. roup for the	or greater fo	or overrepres	qual to 10. Th	e equation used
Aississippi has defined "dispro conducted data analysis to inv "he alternate risk ratio is calc alculate the alternate risk rat Alternate risk ratio = LEA-h disabilities	oportionate repres vestigate dispropr sulated only when io is: evel risk for racia e LEA-level risk i	sentation" as a ortionate repre	an alternate risk ratio of identif esentation of students with dis of students in a racial/ethnic g	ication of 4.0 abilities. roup for the ivided by Sta	or greater fo	or overrepres	qual to 10. Th	e equation user
lississippi has defined "dispro onducted data analysis to inv he alternate risk ratio is calc alculate the alternate risk rat Alternate risk ratio = LEA-h disabilities he equation used to calculat (The number of students w	oportionate repres vestigate dispropri sulated only when io is: evel risk for racia e LEA-level risk i vith disabilities of	sentation" as a ortionate repre- n the number o I/ethnic group is: a specific rac	an alternate risk ratio of identif esentation of students with dis of students in a racial/ethnic g for students with disabilities d	ication of 4.0 abilities. roup for the ivided by Sta	or greater fo	or overrepres	qual to 10. Th	e equation use

For example, to determine if disproportionate representation exists for Black students, the calculation is:

(# of Black SWD in LEA / # of Black Students Enrolled in LEA) * 100

The number of students with disabilities in each race/ethnicity category is taken from the December 1, 2012 Child Count Data, also known as 618 Table 1 data. The enrollment numbers are taken from the Month 1 Net Membership data in the State database.

Mississippi also reviewed the Southeast Equity Assistance Center (SEAC) definition which states that disproportionality exists when a group is represented at a disproportionate rate higher than the group's representation in the population; all groups should be represented in proportion to the make-up of the population being considered.

The determination of noncompliance is a two-step process. First, each LEAs data is examined to determine if disproportionate representation is identified in the population of students. The second step is to determine whether or not the disproportionate representation is the result of inappropriate identification. Noncompliance is only existent when inappropriate identification is the cause for the disproportionate representation.

Indicator 9: Disproportionate Representation Required Actions from FFY 2014

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in special education and related services that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 9: Disproportionate Representation

Correction of Previous Findings of Noncompliance

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in special education and related services that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified	Findings of Noncompliance Verified as Corrected Within One Year	Findings of Noncompliance Subsequently Corrected	Findings Not Yet Verified as Corrected
null	null	null	0

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Yet Verified as Corrected as of FFY 2014 APR	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected
None			

Indicator 10: Disproportionate Representation in Specific Disability Categories Historical Data and Targets

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in specific disability categories that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Historical Data

Baseline Data: 2005

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target			0%	0%	0%	0%	0%	0%	0%	0%	0%
Data		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update										

FFY 2015 - FFY 2018 Targets

FFY	2015	2015 2016		2018
Target	0%	0%	0%	0%

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 10: Disproportionate Representation in Specific Disability Categories FFY 2015 Data

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in specific disability categories that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Prepopulated Data

Source	Date	Description	Data	Overwrite Data
Part B Introduction Page	1/29/2017	Number of districts in the State	148	null

FFY 2015 SPP/APR Data

Please indicate the type of denominator provided

Number of districts in the State

Number of districts that met the State's minimum n-size

Number of districts with disproportionate representation of racial and ethnic groups in specific disability categories	Number of districts with disproportionate representation of racial and ethnic groups in specific disability categories that is the result of inappropriate identification	Number of districts in the State	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
9	0	148	0%	0%	0%	Met Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page

✓ All races and ethnicities were included in the review

Define "disproportionate representation" and describe the method(s) used to calculate disproportionate representation

Mississippi has defined "disproportionate representation" as an alternate risk ratio of identification of 4.0 or greater for overrepresentation. Mississippi conducted data analysis to investigate disproportionate representation of seven racial/ethnic groups.

The alternate risk ratio is calculated only when the number of students in the racial/ethnic group for the LEA is greater than or equal to 10. The equation used to calculate the alternate risk ratio is:

Alternate risk ratio = LEA-level risk for racial/ethnic group for disability or educational environment category divided by State-level risk for comparison group for disability or educational environment category

The equation used to calculate LEA-level risk is:

(The number of students in a specific race/ethnicity and disability category divided by the total number of students enrolled with the same specific race/ethnicity) times 100

The equation used to calculate State-level risk is:

 (The number of students in all race/ethnicity categories excluding the race/ethnicity being examined and a specific disability category divided by the total number of students enrolled in all race/ethnicity categories excluding the race/ethnicity being examined) times 100

For example, to determine if disproportionate representation exists for Black students in the disability category of ID, the calculation is:

(# of Black ID students in LEA / # of Black students enrolled in LEA) * 100

4/7/2017

The number of students in each disability and race/ethnicity category is taken from the December 1, 2012 Child Count Data, also known as 618 Table 1 data. The enrollment numbers are taken from the Month 1 Net Membership data in the State database.

Mississippi also reviewed the Southeast Equity Assistance Center definition which states that disproportionality exists when a group is represented at a disproportionate rate higher than the group's representation in the population; all groups should be represented in proportion to the make-up of the population being considered.

The determination of noncompliance as it relates to disproportionate representation is a two-step process. First, each LEA's data is examined to determine if disproportionate representation is identified in the population of students. The second step is to determine whether or not the disproportionate representation is the result of inappropriate identification. Noncompliance is only existent when inappropriate identification is the cause for the disproportionate representation.

Indicator 10: Disproportionate Representation in Specific Disability Categories Required Actions from FFY 2014

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in specific disability categories that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 10: Disproportionate Representation in Specific Disability Categories Correction of Previous Findings of Noncompliance

Monitoring Priority: Disproportionate Representation

Compliance indicator: Percent of districts with disproportionate representation of racial and ethnic groups in specific disability categories that is the result of inappropriate identification.

(20 U.S.C. 1416(a)(3)(C))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified	Findings of Noncompliance Verified as Corrected Within One Year	Findings of Noncompliance Subsequently Corrected	Findings Not Yet Verified as Corrected
null	null	null	0

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Tet Venned as Corrected as of FFT 2014 APK	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected
None			

Indicator 11: Child Find Historical Data and Targets

Monitoring Priority: Effective General Supervision Part B / Child Find

Compliance indicator: Percent of children who were evaluated within 60 days of receiving parental consent for initial evaluation or, if the State establishes a timeframe within which the evaluation must be conducted, within that timeframe.

(20 U.S.C. 1416(a)(3)(B))

Historical Data

Baseline Data: 2005

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target			100%	100%	100%	100%	100%	100%	100%	100%	100%
Data		70.92%	80.00%	92.52%	97.36%	99.03%	99.09%	99.59%	99.95%	99.91%	100%

Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target	100%	100%	100%	100%

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 11: Child Find FFY 2015 Data

Monitoring Priority: Effective General Supervision Part B / Child Find

Compliance indicator: Percent of children who were evaluated within 60 days of receiving parental consent for initial evaluation or, if the State establishes a timeframe within which the evaluation must be conducted, within that timeframe.

(20 U.S.C. 1416(a)(3)(B))

FFY 2015 SPP/APR Data

a) Number of children for whom parental consent to evaluate was received	(b) Number of children whose evaluations were completed within 60 days (or State-established timeline)	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
9,618	9,593	100%	100%	99.74%	Did Not Meet Target	Slippage
FY 2014 Data and FFY 2015 Target are editable on the Histo	rical Data and Targets page.					
umber of children included in (a), but not included in						

Explanation of Slippage

Account for children included in (a) but not included in (b). Indicate the range of days beyond the timeline when the evaluation was completed and any reasons for the delays.

The range of days beyond the timeline when the evaluation was completed ranged from 2 days to 167 days. The reasons for delay includes the following:

- 1. Staff illnesses
- Difficulty obtaining records
 Parents not providing sufficient information

Indicate the evaluation timeline used

The State used the 60 day timeframe within which the evaluation must be conducted.

The State established a timeline within which the evaluation must be conducted.

What is the source of the data provided for this indicator?

- State monitoring
- State database that includes data for the entire reporting year

Describe the method used to collect these data, and if data are from the State's monitoring, describe the procedures used to collect these data.

Data for Indicator 11 were obtained from the State database, MSIS. Data were collected and analyzed for the period from July 1, 2015 to June 30, 2016. Data for children for whom consent to conduct an initial evaluation was received during FFY 2015, but the timeline for completing the evaluation elapsed after the end of FFY 2015 were not included in the FFY 2015 data analysis and will be included in the FFY 2015 APR data collection.

Steps for data collection, determination of noncompliance, and issuance of findings:

Step 1: Gather data from the State database after the end of the 2015-2016 school year. All records are reviewed.

- Step 2: Identify LEAs who appear noncompliant and give them the opportunity to clarify their data and/or provide allowable exceptions.
- Step 3: Review the responses and identify noncompliance (missed timelines that did not meet one of the allowable exceptions).
- Step 4: Determine if LEAs with identified noncompliance have met both prongs of verification of correction of noncompliance, consistent with OSEP Memorandum 09-02.
 - Step 4a: Determine if the LEA has corrected original cases of noncompliance by completing the evaluations and eligibility determinations, although outside of the 60-day timeframe. (Prong 1)

Step 4b: Gather data from the State database for the 2015-2016 school year to determine if LEA is correctly implementing the specific regulatory

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) requirements and has achieved 100% compliance based on the review of this updated data. (Prong 2)

Step 5: Issue findings to those LEAs who were identified with noncompliance for the 2015-2016 school year and who did not meet both prongs of verification of correction of noncompliance prior to the findings being issued.

Indicator 11: Child Find Required Actions from FFY 2014

Monitoring Priority: Effective General Supervision Part B / Child Find

Compliance indicator: Percent of children who were evaluated within 60 days of receiving parental consent for initial evaluation or, if the State establishes a timeframe within which the evaluation must be conducted, within that timeframe.

(20 U.S.C. 1416(a)(3)(B))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 11: Child Find Correction of Previous Findings of Noncompliance

Monitoring Priority: Effective General Supervision Part B / Child Find

Compliance indicator: Percent of children who were evaluated within 60 days of receiving parental consent for initial evaluation or, if the State establishes a timeframe within which the evaluation must be conducted, within that timeframe.

(20 U.S.C. 1416(a)(3)(B))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified	Findings of Noncompliance Verified as Corrected Within One Year	Findings of Noncompliance Subsequently Corrected	Findings Not Yet Verified as Corrected	
null	null	null	0	

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Yet Verified as Corrected as of FFY 2014 APR	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected
None			

Indicator 12: Early Childhood Transition Historical Data and Targets

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays.

(20 U.S.C. 1416(a)(3)(B))

Historical Data

Baseline Data: 2005

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target			100%	100%	100%	100%	100%	100%	100%	100%	100%
Data		51.00%	29.43%	91.76%	94.90%	97.30%	93.94%	97.59%	96.13%	97.54%	95.49%
			i		i						

Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018
Target	100%	100%	100%	100%

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays.

(20 U.S.C. 1416(a)(3)(B))

FFY 2015 SPP/APR Data	
a. Number of children who have been served in Part C and referred to Part B for Part B eligibility determination.	667
b. Number of those referred determined to be NOT eligible and whose eligibility was determined prior to third birthday.	120
c. Number of those found eligible who have an IEP developed and implemented by their third birthdays.	467
d. Number for whom parent refusals to provide consent caused delays in evaluation or initial services or to whom exceptions under 34 CFR §300.301(d) applied.	44
e. Number of children who were referred to Part C less than 90 days before their third birthdays.	24

	Numerator (c)	Denominator (a-b-d-e)	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
Percent of children referred by Part C prior to age 3 who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays. [c/(a-b-d-e)]x100	467	479	95.49%	100%	97.49%	Did Not Meet Target	No Slippage
* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Tar	gets page.	1	1	1	1	1	

Number of children who have been served in Part C and referred to Part B for eligibility determination that are not included in b, c, d, e

Account for children included in (a), but not included in b, c, d, or e. Indicate the range of days beyond the third birthday when eligibility was determined and the IEP developed, and the reasons for the delays.

12

The range of days beyond the timeline when the evaluation was completed ranged from 57 days to 261 days. The reason for delay is unknown due to a change in district staff. The previous director was not available to explain the delay in the provision of services. The new director is working to locate and ensure service provision.

Attached PDF table (optional) No PDF table was attached

What is the source of the data provided for this indicator?

State monitoring

State database that includes data for the entire reporting year

Describe the method used to collect these data, and if data are from the State's monitoring, describe the procedures used to collect these data.

Data for Indicator 12 were obtained from the State database, MSIS. Data was collected and analyzed for the period from July 1, 2014 to June 30, 2015. OSE continuously works with the Lead Agency for Part C, Mississippi Department of Health (MDH) to coordinate the electronic data systems in order to collect accurate information relative to this Indicator. Daily files were submitted from MDH that allowed OSE to load the files into MSIS and run a matching procedure to determine how many students being served under Part C were now being served under Part B. The OSE was able to provide data to LEAs that included a listing of eligible students receiving services at age 3 and those children currently being served by Part C who were referred to Part B. The LEAs in turn reported to OSE the status of each student in the reports. Once all the data was reported, OSE ran a process to pull data to indicate if all the students had IEPs developed and implemented by their third birthdays.

Steps for data collection, determination of noncompliance, and issuance of findings:

Step 1: Gather data from the State database after the end of the 2013-2014 school year. All records are reviewed.

Step 2: Identify LEAs who appear noncompliant and give them the opportunity to clarify their data and/or provide allowable exceptions.

Step 3: Review the responses and identify noncompliance (missed timelines that did not meet one of the allowable exceptions).

Step 4: Determine if LEAs with identified noncompliance have met both prongs of verification of correction of noncompliance, consistent with OSEP Memorandum 09-02.

Step 4a: Determine if the LEA has corrected original cases of noncompliance by developing and implementing the IEP, although after the third birthday. (Prong 1)

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Step 4b: Gather data from the State database for the 2014-2015 school year to determine if LEA is correctly implementing the specific regulatory requirements and has achieved 100% compliance based on the review of this updated data. (Prong 2)

Step 5: Issue findings to those LEAs who were identified with noncompliance for the 2013-2014 school year and who did not meet both prongs of verification of correction of noncompliance prior to the findings being issued.

Indicator 12: Early Childhood Transition Required Actions from FFY 2014

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays.

(20 U.S.C. 1416(a)(3)(B))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

Indicator 12: Early Childhood Transition

Correction of Previous Findings of Noncompliance

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays.

(20 U.S.C. 1416(a)(3)(B))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified	Findings of Noncompliance Verified as Corrected Within One Year	Findings of Noncompliance Subsequently Corrected	Findings Not Yet Verified as Corrected	
null	null	null	0	

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Yet Verified as Corrected as of FFY 2014 APR	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected
None			

Indicator 13: Secondary Transition Historical Data and Targets

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of youth with IEPs aged 16 and above with an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age appropriate transition assessment, transition services, including courses of study, that will reasonably enable the student to meet those postsecondary goals, and annual IEP goals related to the student's transition services needs. There also must be evidence that the student was invited to the IEP Team meeting where transition services are to be discussed and evidence that, if appropriate, a representative of any participating agency was invited to the IEP Team meeting with the prior consent of the parent or student who has reached the age of majority.

(20 U.S.C. 1416(a)(3)(B))

Historical Data

Baseline Data: 2009

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target			100%	100%	100%	100%	100%	100%	100%	100%	100%
Data						100%	99.95%	99.48%	99.89%	99.73%	99.98%
Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update											

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018	
Target	100%	100%	100%	100%	

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 13: Secondary Transition FFY 2015 Data

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of youth with IEPs aged 16 and above with an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age appropriate transition assessment, transition services, including courses of study, that will reasonably enable the student to meet those postsecondary goals, and annual IEP goals related to the student's transition services needs. There also must be evidence that the student was invited to the IEP Team meeting where transition services are to be discussed and evidence that, if appropriate, a representative of any participating agency was invited to the IEP Team meeting with the prior consent of the parent or student who has reached the age of majority.

(20 U.S.C. 1416(a)(3)(B))

FFY 2015 SPP/APR Data

Number of youth aged 16 and above with IEPs that contain each of the required components for secondary transition	Number of youth with IEPs aged 16 and above	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
18,097	18,105	99.98%	100%	99.96%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

What is the source of the data provided for this indicator?

State monitoring

State database that includes data for the entire reporting year

Describe the method used to collect these data, and if data are from the State's monitoring, describe the procedures used to collect these data.

Mississippi OSE staff monitored the data in the Statewide student information system closely throughout the 2013-2014 school year and notified LEAs by phone when it appeared that the LEA failed to indicate compliance with Indicator 13 in the database. The OSE asked the LEA to review the IEPs in question and make appropriate updates to the database. At a specified point in time, data was collected from the student information information and any IEPs that were not marked as compliant were sent to the OSE for review by Mississippi OSE staff for compliance.

Indicator 13: Secondary Transition Required Actions from FFY 2014

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of youth with IEPs aged 16 and above with an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age appropriate transition assessment, transition services, including courses of study, that will reasonably enable the student to meet those postsecondary goals, and annual IEP goals related to the student's transition services needs. There also must be evidence that the student was invited to the IEP Team meeting where transition services are to be discussed and evidence that, if appropriate, a representative of any participating agency was invited to the IEP Team meeting with the prior consent of the parent or student who has reached the age of majority.

(20 U.S.C. 1416(a)(3)(B))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response, not including correction of findings

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 13: Secondary Transition Correction of Previous Findings of Noncompliance

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Compliance indicator: Percent of youth with IEPs aged 16 and above with an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age appropriate transition assessment, transition services, including courses of study, that will reasonably enable the student to meet those postsecondary goals, and annual IEP goals related to the student's transition services needs. There also must be evidence that the student was invited to the IEP Team meeting where transition services are to be discussed and evidence that, if appropriate, a representative of any participating agency was invited to the IEP Team meeting with the prior consent of the parent or student who has reached the age of majority.

(20 U.S.C. 1416(a)(3)(B))

Correction of Findings of Noncompliance Identified in FFY 2014

Findings of Noncompliance Identified	Findings of Noncompliance Verified as Corrected Within One Year	Findings of Noncompliance Subsequently Corrected	Findings Not Yet Verified as Corrected	
null	null	null	0	

Correction of Findings of Noncompliance Identified Prior to FFY 2014

	Findings of Noncompliance Not Yet Verified as Corrected as of FFY 2014 APR	Findings of Noncompliance Verified as Corrected	Findings Not Yet Verified as Corrected	
None				

Indicator 14: Post-School Outcomes Historical Data and Targets

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Results indicator: Percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were:

- A. Enrolled in higher education within one year of leaving high school.
- B. Enrolled in higher education or competitively employed within one year of leaving high school.
- C. Enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school.

(20 U.S.C. 1416(a)(3)(B))

Historical Data

	Baseline Year	FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
A	2009	Target ≥							26.00%	28.00%	30.00%	32.00%	34.00%
	2009	Data						24.00%	24.00%	25.00%	26.00%	23.69%	22.45%
	2009	Target ≥							63.00%	65.00%	67.00%	69.00%	71.00%
В		Data						61.00%	59.00%	59.00%	59.00%	61.45%	54.96%
	0000	Target ≥							80.00%	82.00%	84.00%	86.00%	88.00%
C	2009	Data						78.00%	77.00%	78.00%	79.00%	80.86%	73.85%
	Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update												

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018				
Target A ≥	36.00%	38.00%	40.00%	42.00%				
Target B ≥	73.00%	75.00%	77.00%	79.00%				
Target C ≥	90.00%	92.00%	94.00%	96.00%				
Key: Blue – Data Update								

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed. Monitoring Priority: Effective General Supervision Part B / Effective Transition

Results indicator: Percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were:

A. Enrolled in higher education within one year of leaving high school.
B. Enrolled in higher education or competitively employed within one year of leaving high school.
C. Enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school.

(20 U.S.C. 1416(a)(3)(B))

FFY 2015 SPP/APR Data

Number of respondent youth who are no longer in secondary school and had IEPs in effect at the time they left school	2155.00
1. Number of respondent youth who enrolled in higher education within one year of leaving high school	572.00
2. Number of respondent youth who competitively employed within one year of leaving high school	745.00
3. Number of respondent youth enrolled in some other postsecondary education or training program within one year of leaving high school (but not enrolled in higher education or competitively employed)	147.00
4. Number of respondent youth who are in some other employment within one year of leaving high school (but not enrolled in higher education, some other postsecondary education or training program, or competitively employed).	200.00

	Number of respondent youth	Number of respondent youth who are no longer in secondary school and had IEPs in effect at the time they left school	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
A. Enrolled in higher education (1)	572.00	2155.00	22.45%	36.00%	26.54%	Did Not Meet Target	No Slippage
B. Enrolled in higher education or competitively employed within one year of leaving high school (1 +2)	1317.00	2155.00	54.96%	73.00%	61.11%	Did Not Meet Target	No Slippage
C. Enrolled in higher education, or in some other postsecondary education or training program; or competitively employed or in some other employment (1+2+3+4)	1664.00	2155.00	73.85%	90.00%	77.22%	Did Not Meet Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Was sampling used? No

Provide additional information about this indicator (optional)

Indicator 14: Post-School Outcomes Required Actions from FFY 2014

Monitoring Priority: Effective General Supervision Part B / Effective Transition

Results indicator: Percent of youth who are no longer in secondary school, had IEPs in effect at the time they left school, and were:

- A. Enrolled in higher education within one year of leaving high school.
- B. Enrolled in higher education or competitively employed within one year of leaving high school.
- C. Enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school.

(20 U.S.C. 1416(a)(3)(B))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

Monitoring Priority: Effective General Supervision Part B / General Supervision

Results indicator: Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements.

(20 U.S.C. 1416(a)(3(B))

Historical Data

FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≥			50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Data		100%	100%	100%	100%	40.00%	100%	50.00%	66.67%	100%	42.86%
Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update											

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018			
Target ≥	50.00%	50.00%	50.00%	50.00%			
Key: Blue – Data Update							

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 15: Resolution Sessions FFY 2015 Data

Monitoring Priority: Effective General Supervision Part B / General Supervision

Results indicator: Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements.

(20 U.S.C. 1416(a)(3(B))

Prepopulated Data									
Source	Date	Description	Data	Overwrite Data					
SY 2015-16 EMAPS IDEA Part B Dispute Resolution Survey; Section C: Due Process Complaints	11/2/2016	3.1(a) Number resolution sessions resolved through settlement agreements	3	null					
SY 2015-16 EMAPS IDEA Part B Dispute Resolution Survey; Section C: Due Process Complaints	11/2/2016	3.1 Number of resolution sessions	7	null					

FFY 2015 SPP/APR Data

3.1(a) Number resolution sessions resolved through settlement agreements	3.1 Number of resolution sessions	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
3	7	42.86%	50.00%	42.86%	Did Not Meet Target	n/a

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Provide additional information about this indicator (optional)

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 15: Resolution Sessions Required Actions from FFY 2014

Monitoring Priority: Effective General Supervision Part B / General Supervision

Results indicator: Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements.

(20 U.S.C. 1416(a)(3(B))

Actions required in FFY 2014 response

none

Monitoring Priority: Effective General Supervision Part B / General Supervision

Results indicator: Percent of mediations held that resulted in mediation agreements.

(20 U.S.C. 1416(a)(3(B))

Historical Data	Historical Data										
HIStorical Data	Historical Data										
Baseline Data: 2005	Baseline Data: 2005										
FFY	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Target ≥			75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%
Data		69.56%	76.10%	78.57%	76.92%	46.67%	62.50%	58.54%	86.36%	58.33%	100%
	Key: Gray – Data Prior to Baseline Yellow – Baseline Blue – Data Update										

FFY 2015 - FFY 2018 Targets

FFY	2015	2016	2017	2018			
Target ≥	75.00%	75.00%	75.00%	75.00%			
Key: Blue – Data Update							

Targets: Description of Stakeholder Input

The Mississippi Department of Education (MDE), Office of Special Education (OSE) developed the Mississippi State Performance Plan (SPP) with input from stakeholders, particularly through the State Special Education Advisory Panel. The panel reviewed the targets and improvement activities, and advised the OSE on revisions, if needed.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR) Indicator 16: Mediation FFY 2015 Data

Monitoring Priority: Effective General Supervision Part B / General Supervision

Results indicator: Percent of mediations held that resulted in mediation agreements.

(20 U.S.C. 1416(a)(3(B))

Prepopulated Data				
Source	Date	Description	Data	Overwrite Data
SY 2015-16 EMAPS IDEA Part B Dispute Resolution Survey; Section B: Mediation Requests	11/2/2016	2.1.a.i Mediations agreements related to due process complaints	1	null
SY 2015-16 EMAPS IDEA Part B Dispute Resolution Survey; Section B: Mediation Requests	11/2/2016	2.1.b.i Mediations agreements not related to due process complaints	9	null
SY 2015-16 EMAPS IDEA Part B Dispute Resolution Survey; Section B: Mediation Requests	11/2/2016	2.1 Mediations held	10	null

FFY 2015 SPP/APR Data

2.1.a.i Mediations agreements related to due process complaints	2.1.b.i Mediations agreements not related to due process complaints	2.1 Mediations held	FFY 2014 Data*	FFY 2015 Target*	FFY 2015 Data	Status	Slippage
1	9	10	100%	75.00%	100%	Met Target	No Slippage

* FFY 2014 Data and FFY 2015 Target are editable on the Historical Data and Targets page.

Provide additional information about this indicator (optional)

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Indicator 16: Mediation Required Actions from FFY 2014

Monitoring Priority: Effective General Supervision Part B / General Supervision

Results indicator: Percent of mediations held that resulted in mediation agreements.

(20 U.S.C. 1416(a)(3(B))

Actions required in FFY 2014 response

none

Responses to actions required in FFY 2014 response

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

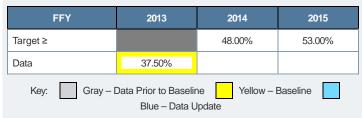
Indicator 17: State Systemic Improvement Plan Data and Overview

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Reported Data

Baseline Data: 2013



FFY 2016 - FFY 2018 Targets

FFY	2016	2017	2018					
Target ≥	58.00%	63.00%	68.00%					

Key: Blue – Data Update

Description of Measure

Please reference our PDF

Targets: Description of Stakeholder Input

Please reference our PDF

Overview

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Data Analysis

A description of how the State identified and analyzed key data, including data from SPP/APR indicators, 618 data collections, and other available data as applicable, to: (1) select the State-identified Measurable Result(s) for Children with Disabilities, and (2) identify root causes contributing to low performance. The description must include information about how the data were disaggregated by multiple variables (e.g., LEA, region, race/ethnicity, gender, disability category, placement, etc.). As part of its data analysis, the State should also consider compliance data and whether those data present potential barriers to improvement. In addition, if the State identifies any concerns about the quality of the data, the description must include how the State will address these concerns. Finally, if additional data are needed, the description should include the methods and timelines to collect and analyze the additional data.

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Analysis of State Infrastructure to Support Improvement and Build Capacity

A description of how the State analyzed the capacity of its current infrastructure to support improvement and build capacity in LEAs to implement, scale up, and sustain the use of evidence-based practices to improve results for children with disabilities. State systems that make up its infrastructure include, at a minimum: governance, fiscal, quality standards, professional development, data, technical assistance, and accountability/monitoring. The description must include current strengths of the systems, the extent the systems are coordinated, and areas for improvement of functioning within and across the systems. The State must also identify current State-level improvement plans and initiatives, including special and general education improvement plans and initiatives, and describe the extent that these initiatives are aligned, and how they are, or could be, integrated with, the SSIP. Finally, the State should identify representatives (e.g., offices, agencies, positions, individuals, and other stakeholders) that were involved in developing Phase I of the SSIP and that will be involved in developing and implementing Phase II of the SSIP.

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

State-identified Measurable Result(s) for Children with Disabilities

A statement of the result(s) the State intends to achieve through the implementation of the SSIP. The State-identified result(s) must be aligned to an SPP/APR indicator or a component of an SPP/APR indicator. The State-identified result(s) must be clearly based on the Data and State Infrastructure Analyses and must be a child-level outcome in contrast to a process outcome. The State may select a single result (e.g., increasing the graduation rate for children with disabilities) or a cluster of related results (e.g., increasing the graduation rate and decreasing the dropout rate for children with disabilities).

Statement

Please reference our PDF

Description

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Selection of Coherent Improvement Strategies

An explanation of how the improvement strategies were selected, and why they are sound, logical and aligned, and will lead to a measurable improvement in the State-identified result(s). The improvement strategies should include the strategies, identified through the Data and State Infrastructure Analyses, that are needed to improve the State infrastructure and to support LEA implementation of evidence-based practices to improve the State-identified Measurable Result(s) for Children with Disabilities. The State must describe how implementation of the improvement strategies will address identified root causes for low performance and ultimately build LEA capacity to achieve the State-identified Measurable Result(s) for Children with Disabilities.

FFY 2015 Part B State Performance Plan (SPP)/Annual Performance Report (APR)

Indicator 17: State Systemic Improvement Plan Data and Overview

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Theory of Action

A graphic illustration that shows the rationale of how implementing the coherent set of improvement strategies selected will increase the State's capacity to lead meaningful change in LEAs, and achieve improvement in the State-identified Measurable Result(s) for Children with Disabilities.

Submitted Theory of Action: No Theory of Action Submitted

Provide a description of the provided graphic illustration (optional)

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Infrastructure Development

(a) Specify improvements that will be made to the State infrastructure to better support EIS programs and providers to implement and scale up EBPs to improve results for infants and toddlers with disabilities and their families. (b) Identify the steps the State will take to further align and leverage current improvement plans and other early learning initiatives and programs in the State, including Race to the Top-Early Learning Challenge, Home Visiting Program, Early Head Start and others which impact infants and toddlers with disabilities and their families. (c) Identify who will be in charge of implementing the changes to infrastructure, resources needed, exoected outcomes, and timelines for completing improvement efforts.

(c) Identify who will be in charge of implementing the changes to infrastructure, resources needed, expected outcomes, and timelines for completing improvement efforts.
 (d) Specify how the State will involve multiple offices within the State Lead Agency, as well as other State agencies and stakeholders in the improvement of its infrastructure.

Please reference our PDF

Support for EIS programs and providers Implementation of Evidence-Based Practices

(a) Specify how the State will support EIS providers in implementing the evidence-based practices that will result in changes in Lead Agency, EIS program, and EIS provider practices to achieve the SIMR(s) for infants and toddlers with disabilities and their families.

(b) Identify steps and specific activities needed to implement the coherent improvement strategies, including communication strategies and stakeholder involvement; how identified barriers will be addressed; who will be in charge of implementing; how the activities will be implemented with fidelity; the resources that will be used to implement them; and timelines for completion.

(c) Specify how the State will involve multiple offices within the Lead Agency (and other State agencies such as the SEA) to support EIS providers in scaling up and sustaining the implementation of the evidence-based practices once they have been implemented with fidelity.

Please reference our PDF

Evaluation

(a) Specify how the evaluation is aligned to the theory of action and other components of the SSIP and the extent to which it includes short-term and long-term objectives to measure implementation of the SSIP and its impact on achieving measurable improvement in SIMR(s) for infants and toddlers with disabilities and their families.

(b) Specify how the evaluation includes stakeholders and how information from the evaluation will be disseminated to stakeholders.

(c) Specify the methods that the State will use to collect and analyze data to evaluate implementation and outcomes of the SSIP and the progress toward achieving intended improvements in the SIMR(s).

(d) Specify how the State will use the evaluation data to examine the effectiveness of the implementation; assess the State's progress toward achieving intended improvements; and to make modifications to the SSIP as necessary.

Please reference our PDF

Technical Assistance and Support

Describe the support the State needs to develop and implement an effective SSIP. Areas to consider include: Infrastructure development; Support for EIS programs and providers implementation of EBP; Evaluation; and Stakeholder involvement in Phase II.

Monitoring Priority: General Supervision

Results indicator: The State's SPP/APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth for this indicator.

Phase III submissions should include:

• Data-based justifications for any changes in implementation activities.

- Data to support that the State is on the right path, if no adjustments are being proposed.
- Descriptions of how stakeholders have been involved, including in decision-making.

A. Summary of Phase 3

1. Theory of action or logic model for the SSIP, including the SiMR.

- 2. The coherent improvement strategies or principle activities employed during the year, including infrastructure improvement strategies.
- 3. The specific evidence-based practices that have been implemented to date.
- 4. Brief overview of the year's evaluation activities, measures, and outcomes.
- 5. Highlights of changes to implementation and improvement strategies.

Please see attached PDF

B. Progress in Implementing the SSIP

1. Description of the State's SSIP implementation progress: (a) Description of extent to which the State has carried out its planned activities with fidelity—what has been accomplished, what milestones have been met, and whether the intended timeline has been followed and (b) Intended outputs that have been accomplished as a result of the implementation activities. 2. Stakeholder involvement in SSIP implementation: (a) How stakeholders have been informed of the ongoing implementation of the SSIP and (b) How stakeholders have had a voice and been involved in decision-making regarding the ongoing implementation of the SSIP.

Please see attached PDF

C. Data on Implementation and Outcomes

1. How the State monitored and measured outputs to assess the effectiveness of the implementation plan: (a) How evaluation measures align with the theory of action, (b) Data sources for each key measure, (c) Description of baseline data for key measures, (d) Data collection procedures and associated timelines, (e) [If applicable] Sampling procedures, (f) [If appropriate] Planned data comparisons, and (g) How data management and data analysis procedures allow for assessment of progress toward achieving intended improvements

2. How the State has demonstrated progress and made modifications to the SSIP as necessary: (a) How the State has reviewed key data that provide evidence regarding progress toward achieving intended improvements to infrastructure and the SiMR, (b) Evidence of change to baseline data for key measures, (c) How data support changes that have been made to implementation and improvement strategies, (d) How data are informing next steps in the SSIP implementation, and (e) How data support planned modifications to intended outcomes (including the SIMR)—rationale or justification for the changes or how data support that the SSIP is on the right path 3. Stakeholder involvement in the SSIP evaluation: (a) How stakeholders have been informed of the ongoing evaluation of the SSIP and (b) How stakeholders have had a voice and been involved in decision-making regarding the ongoing evaluation of the SSIP and (b) How stakeholders have had a voice and been involved in decision-making regarding the ongoing evaluation of the SSIP.

Please see attached PDF

D. Data Quality Issues: Data limitations that affected reports of progress in implementing the SSIP and achieving the SIMR

1. Concern or limitations related to the quality or quantity of the data used to report progress or results

Implications for assessing progress or results
 Plans for improving data quality

1 0 1

Please see attached PDF

E. Progress Toward Achieving Intended Improvements

1. Infrastructure changes that support SSIP initiatives, including how system changes support achievement of the SiMR, sustainability, and scale-up

- 2. Evidence that SSIP's evidence-based practices are being carried out with fidelity and having the desired effects
- 3. Outcomes regarding progress toward short-term and long-term objectives that are necessary steps toward achieving the SIMR

Measurable improvements in the SIMR in relation to targets

Please see attached PDF

F. Plans for Next Year

- 1. Additional activities to be implemented next year, with timeline
- 2. Planned evaluation activities including data collection, measures, and expected outcomes
- 3. Anticipated barriers and steps to address those barriers
- 4. The State describes any needs for additional support and/or technical assistance

Please see attached PDF

I certify that I am the Chief State School Officer of the State, or his or her designee, and that the State's submission of its IDEA Part B State Performance Plan/Annual Performance Report is accurate.

Selected: Designated by the Chief State School Officer to certify

Name and title of the individual certifying the accuracy of the State's submission of its IDEA Part B State Performance Plan/Annual Performance Report.

Name: Gretchen Cagle

Title: State Director of Special Education

Email: gcagle@mdek12.org

Phone: 601-359-3498