

FY2024 MAEP Allocations and Comparisons to FY2023 Allocations BASED ON HB1613

MISSISSIPPI DEPARTMENT OF EDUCATION

April 26, 2023

Dist #	District Name	FY2024 MAEP at Full Funding (including Add-On Programs and Hold Harmless ADA Adjustment)	FY2024 MAEP Allocation (including Add-On Programs and Hold Harmless ADA Adjustment)	Amount below FY2024 Full Funding (10.31%)	FY2023 Allocation based on HB1600 (including Add-On Programs)	Increase / (Decrease) in Allocation from FY2023 to FY2024 (Including Add-On Programs)
4820	ABERDEEN	\$ 6,265,332	\$ 5,619,475	\$ (645,857)	\$ 5,461,563	\$ 157,912
200	ALCORN COUNTY	\$ 19,980,659	\$ 17,920,968	\$ (2,059,691)	\$ 17,423,282	\$ 497,686
300	AMITE COUNTY	\$ 5,971,280	\$ 5,355,735	\$ (615,545)	\$ 5,418,370	\$ (62,635)
4821	AMORY	\$ 9,216,450	\$ 8,266,379	\$ (950,071)	\$ 8,630,797	\$ (364,418)
400	ATTALA COUNTY	\$ 6,392,598	\$ 5,733,622	\$ (658,976)	\$ 5,643,432	\$ 90,190
5920	BALDWYN	\$ 4,657,269	\$ 4,177,178	\$ (480,091)	\$ 4,166,149	\$ 11,029
2320	BAY ST. LOUIS	\$ 10,380,182	\$ 9,310,149	\$ (1,070,033)	\$ 8,998,844	\$ 311,305
500	BENTON COUNTY	\$ 6,491,176	\$ 5,822,038	\$ (669,138)	\$ 5,252,649	\$ 569,389
2420	BILOXI	\$ 33,297,919	\$ 29,865,428	\$ (3,432,491)	\$ 29,253,636	\$ 611,792
5921	BOONEVILLE	\$ 8,324,107	\$ 7,466,023	\$ (858,084)	\$ 7,346,069	\$ 119,954
4320	BROOKHAVEN	\$ 15,006,797	\$ 13,459,833	\$ (1,546,964)	\$ 13,659,606	\$ (199,773)
700	CALHOUN COUNTY	\$ 13,413,291	\$ 12,030,592	\$ (1,382,699)	\$ 12,223,903	\$ (193,311)
4520	CANTON	\$ 17,698,531	\$ 15,874,091	\$ (1,824,440)	\$ 15,486,257	\$ 387,834
800	CARROLL COUNTY	\$ 4,903,974	\$ 4,398,452	\$ (505,522)	\$ 4,615,780	\$ (217,328)
911	CHICKASAW COUNTY CONSOL	\$ 14,627,983	\$ 13,120,068	\$ (1,507,915)	\$ 12,877,302	\$ 242,766
1000	CHOCTAW COUNTY	\$ 7,852,318	\$ 7,042,868	\$ (809,450)	\$ 6,945,544	\$ 97,324
1100	CLAIBORNE COUNTY	\$ 7,384,292	\$ 6,623,088	\$ (761,204)	\$ 6,431,257	\$ 191,831
1420	CLARKSDALE	\$ 13,447,605	\$ 12,061,369	\$ (1,386,236)	\$ 11,613,241	\$ 448,128
614	CLEVELAND	\$ 16,669,424	\$ 14,951,069	\$ (1,718,355)	\$ 14,704,672	\$ 246,397
2521	CLINTON	\$ 30,607,990	\$ 27,452,788	\$ (3,155,202)	\$ 27,710,753	\$ (257,965)
1400	COAHOMA COUNTY	\$ 6,390,794	\$ 5,732,004	\$ (658,790)	\$ 6,170,910	\$ (438,906)
8111	COFFEEVILLE	\$ 2,691,989	\$ 2,414,487	\$ (277,502)	\$ 2,336,671	\$ 77,816
4620	COLUMBIA	\$ 10,736,264	\$ 9,629,524	\$ (1,106,740)	\$ 9,044,947	\$ 584,577
4420	COLUMBUS	\$ 18,169,799	\$ 16,296,779	\$ (1,873,020)	\$ 16,151,073	\$ 145,706
1500	COPIAH COUNTY	\$ 13,678,802	\$ 12,268,733	\$ (1,410,069)	\$ 12,820,619	\$ (551,886)
220	CORINTH	\$ 13,927,349	\$ 12,491,659	\$ (1,435,690)	\$ 12,920,052	\$ (428,393)
1600	COVINGTON COUNTY	\$ 16,223,200	\$ 14,550,844	\$ (1,672,356)	\$ 14,578,892	\$ (28,048)
1700	DESOTO COUNTY	\$ 200,813,356	\$ 180,112,662	\$ (20,700,694)	\$ 181,119,369	\$ (1,006,707)
6811	E. TALLAHATCHIE	\$ 5,262,919	\$ 4,720,395	\$ (542,524)	\$ 4,785,661	\$ (65,266)
3111	EAST JASPER	\$ 4,831,041	\$ 4,333,037	\$ (498,004)	\$ 3,672,371	\$ 660,666
1211	ENTERPRISE	\$ 5,658,641	\$ 5,075,324	\$ (583,317)	\$ 4,969,352	\$ 105,972
6220	FOREST SEPARATE	\$ 9,391,539	\$ 8,423,419	\$ (968,120)	\$ 8,395,131	\$ 28,288
1802	FORREST AHS	\$ 3,729,893	\$ 3,345,400	\$ (384,493)	\$ 3,286,429	\$ 58,971
1800	FORREST COUNTY	\$ 12,799,963	\$ 11,480,488	\$ (1,319,475)	\$ 11,758,426	\$ (277,938)
1900	FRANKLIN COUNTY	\$ 8,255,695	\$ 7,404,663	\$ (851,032)	\$ 7,162,297	\$ 242,366
2000	GEORGE COUNTY	\$ 25,035,457	\$ 22,454,696	\$ (2,580,761)	\$ 22,230,598	\$ 224,098
2100	GREENE COUNTY	\$ 10,520,112	\$ 9,435,654	\$ (1,084,458)	\$ 9,199,826	\$ 235,828
7620	GREENVILLE	\$ 21,466,419	\$ 19,253,569	\$ (2,212,850)	\$ 18,699,214	\$ 554,355
4211	GREENWOOD-LEFLORE CONS	\$ 22,972,193	\$ 20,604,122	\$ (2,368,071)	\$ 20,329,784	\$ 274,338
2220	GRENADA	\$ 23,597,817	\$ 21,165,254	\$ (2,432,563)	\$ 22,643,366	\$ (1,478,112)
2421	GULFPORT	\$ 36,058,351	\$ 32,341,303	\$ (3,717,048)	\$ 32,914,005	\$ (572,702)
2300	HANCOCK COUNTY	\$ 24,838,000	\$ 22,277,593	\$ (2,560,407)	\$ 22,007,459	\$ 270,134
2400	HARRISON COUNTY	\$ 82,795,914	\$ 74,260,959	\$ (8,534,955)	\$ 73,342,961	\$ 917,998
1820	HATTIESBURG	\$ 20,890,835	\$ 18,737,319	\$ (2,153,516)	\$ 18,204,749	\$ 532,570
1520	HAZLEHURST	\$ 7,566,985	\$ 6,786,948	\$ (780,037)	\$ 6,715,514	\$ 71,434
2500	HINDS COUNTY	\$ 28,688,297	\$ 25,730,985	\$ (2,957,312)	\$ 25,479,863	\$ 251,122
7611	HOLLANDALE	\$ 3,657,256	\$ 3,280,251	\$ (377,005)	\$ 3,244,025	\$ 36,226
4720	HOLLY SPRINGS	\$ 6,259,883	\$ 5,614,588	\$ (645,295)	\$ 5,870,114	\$ (255,526)
2611	HOLMES CONSOL	\$ 15,354,681	\$ 13,771,855	\$ (1,582,826)	\$ 13,537,544	\$ 234,311
2700	HUMPHREYS COUNTY	\$ 8,236,272	\$ 7,387,242	\$ (849,030)	\$ 7,296,613	\$ 90,629
2900	ITAWAMBA COUNTY	\$ 22,657,320	\$ 20,321,707	\$ (2,335,613)	\$ 19,941,628	\$ 380,079
3000	JACKSON COUNTY	\$ 50,516,143	\$ 45,308,724	\$ (5,207,419)	\$ 44,651,755	\$ 656,969
2520	JACKSON PUBLIC	\$ 106,874,557	\$ 95,857,473	\$ (11,017,084)	\$ 97,624,406	\$ (1,766,933)
3300	JEFF DAVIS COUNTY	\$ 7,933,649	\$ 7,115,815	\$ (817,834)	\$ 6,801,130	\$ 314,685
3200	JEFFERSON COUNTY	\$ 6,774,139	\$ 6,075,832	\$ (698,307)	\$ 5,866,334	\$ 209,498
3400	JONES COUNTY	\$ 54,358,445	\$ 48,754,945	\$ (5,603,500)	\$ 49,078,756	\$ (323,811)
3500	KEMPER COUNTY	\$ 5,823,628	\$ 5,223,304	\$ (600,324)	\$ 5,063,006	\$ 160,298
420	KOSCIUSKO	\$ 12,891,123	\$ 11,562,251	\$ (1,328,872)	\$ 11,686,571	\$ (124,320)
3600	LAFAYETTE COUNTY	\$ 16,729,384	\$ 15,004,848	\$ (1,724,536)	\$ 14,682,761	\$ 322,087
3700	LAMAR COUNTY	\$ 59,466,669	\$ 53,336,592	\$ (6,130,077)	\$ 57,470,339	\$ (4,133,747)
3800	LAUDERDALE COUNTY	\$ 36,231,952	\$ 32,497,008	\$ (3,734,944)	\$ 32,009,830	\$ 487,178

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3420	LAUREL	\$ 14,896,107	\$ 13,360,553	\$ (1,535,554)	\$ 15,119,073	\$ (1,758,520)
3900	LAWRENCE COUNTY	\$ 10,742,040	\$ 9,634,705	\$ (1,107,335)	\$ 9,340,471	\$ 294,234
4000	LEAKE COUNTY	\$ 16,486,274	\$ 14,786,799	\$ (1,699,475)	\$ 14,271,744	\$ 515,055
4100	LEE COUNTY	\$ 38,110,402	\$ 34,181,820	\$ (3,928,582)	\$ 33,279,992	\$ 901,828
7612	LELAND	\$ 4,209,455	\$ 3,775,526	\$ (433,929)	\$ 3,691,126	\$ 84,400
4300	LINCOLN COUNTY	\$ 18,532,287	\$ 16,621,900	\$ (1,910,387)	\$ 16,291,711	\$ 330,189
2422	LONG BEACH	\$ 18,883,471	\$ 16,936,883	\$ (1,946,588)	\$ 17,060,468	\$ (123,585)
8020	LOUISVILLE	\$ 15,500,621	\$ 13,902,751	\$ (1,597,870)	\$ 13,490,290	\$ 412,461
4400	LOWNDES COUNTY	\$ 31,065,904	\$ 27,863,499	\$ (3,202,405)	\$ 27,400,597	\$ 462,902
4500	MADISON COUNTY	\$ 74,662,358	\$ 66,965,845	\$ (7,696,513)	\$ 65,947,698	\$ 1,018,147
4600	MARION COUNTY	\$ 13,056,623	\$ 11,710,691	\$ (1,345,932)	\$ 11,385,341	\$ 325,350
4700	MARSHALL COUNTY	\$ 16,221,087	\$ 14,548,948	\$ (1,672,139)	\$ 13,925,285	\$ 623,663
5720	MCCOMB	\$ 12,741,876	\$ 11,428,389	\$ (1,313,487)	\$ 11,284,482	\$ 143,907
3820	MERIDIAN	\$ 25,406,228	\$ 22,787,246	\$ (2,618,982)	\$ 23,010,848	\$ (223,602)
4800	MONROE COUNTY	\$ 13,673,294	\$ 12,263,793	\$ (1,409,501)	\$ 12,254,150	\$ 9,643
3020	MOSS POINT	\$ 11,611,379	\$ 10,414,429	\$ (1,196,950)	\$ 10,544,373	\$ (129,944)
617	N. BOLIVAR CONS	\$ 6,483,439	\$ 5,815,099	\$ (668,340)	\$ 5,777,924	\$ 37,175
7011	N. TIPPAAH	\$ 8,600,026	\$ 7,713,499	\$ (886,527)	\$ 7,718,495	\$ (4,996)
130	NATCHEZ-ADAMS	\$ 17,256,783	\$ 15,477,880	\$ (1,778,903)	\$ 14,958,555	\$ 519,325
5000	NESHOBA COUNTY	\$ 22,425,207	\$ 20,113,521	\$ (2,311,686)	\$ 19,744,138	\$ 369,383
4111	NETTLETON	\$ 7,389,688	\$ 6,627,928	\$ (761,760)	\$ 6,901,220	\$ (273,292)
7320	NEW ALBANY	\$ 13,376,364	\$ 11,997,472	\$ (1,378,892)	\$ 12,210,763	\$ (213,291)
5100	NEWTON COUNTY	\$ 11,343,957	\$ 10,174,574	\$ (1,169,383)	\$ 10,087,533	\$ 87,041
5130	NEWTON MUNICIPAL	\$ 5,172,464	\$ 4,639,264	\$ (533,200)	\$ 4,758,267	\$ (119,003)
5411	NORTH PANOLA	\$ 7,140,390	\$ 6,404,328	\$ (736,062)	\$ 6,466,593	\$ (62,265)
5711	NORTH PIKE	\$ 15,275,857	\$ 13,701,157	\$ (1,574,700)	\$ 13,545,933	\$ 155,224
5200	NOXUBEE COUNTY	\$ 8,862,012	\$ 7,948,478	\$ (913,534)	\$ 7,611,610	\$ 336,868
3021	OCEAN SPRINGS	\$ 35,131,503	\$ 31,509,998	\$ (3,621,505)	\$ 32,652,796	\$ (1,142,798)
921	OKOLONA	\$ 3,819,022	\$ 3,425,341	\$ (393,681)	\$ 3,344,631	\$ 80,710
3620	OXFORD	\$ 25,332,835	\$ 22,721,419	\$ (2,611,416)	\$ 22,805,461	\$ (84,042)
3022	PASCAGOULA	\$ 38,084,718	\$ 34,158,783	\$ (3,925,935)	\$ 33,383,043	\$ 775,740
2423	PASS CHRISTIAN	\$ 11,031,891	\$ 9,894,677	\$ (1,137,214)	\$ 9,716,282	\$ 178,395
6120	PEARL	\$ 24,876,187	\$ 22,311,844	\$ (2,564,343)	\$ 21,413,125	\$ 898,719
5500	PEARL RIVER COUNTY	\$ 20,587,276	\$ 18,465,052	\$ (2,122,224)	\$ 18,704,227	\$ (239,175)
5600	PERRY COUNTY	\$ 6,222,492	\$ 5,581,051	\$ (641,441)	\$ 5,497,981	\$ 83,070
1821	PETAL	\$ 27,986,115	\$ 25,101,187	\$ (2,884,928)	\$ 24,877,657	\$ 223,530
5020	PHILADELPHIA	\$ 5,076,443	\$ 4,553,142	\$ (523,301)	\$ 4,337,170	\$ 215,972
5520	PICAYUNE	\$ 19,140,826	\$ 17,167,708	\$ (1,973,118)	\$ 16,298,497	\$ 869,211
5820	PONTOTOC CITY	\$ 15,250,116	\$ 13,678,069	\$ (1,572,047)	\$ 13,302,772	\$ 375,297
5800	PONTOTOC COUNTY	\$ 23,588,769	\$ 21,157,138	\$ (2,431,631)	\$ 20,904,769	\$ 252,369
5530	POPLARVILLE	\$ 11,687,051	\$ 10,482,300	\$ (1,204,751)	\$ 10,154,245	\$ 328,055
5900	PRENTISS COUNTY	\$ 16,047,179	\$ 14,392,968	\$ (1,654,211)	\$ 14,130,501	\$ 262,467
6000	QUITMAN COUNTY	\$ 5,645,592	\$ 5,063,620	\$ (581,972)	\$ 4,876,550	\$ 187,070
1212	QUITMAN SEP	\$ 9,767,489	\$ 8,760,615	\$ (1,006,874)	\$ 8,369,295	\$ 391,320
6100	RANKIN COUNTY	\$ 106,567,736	\$ 95,582,277	\$ (10,985,459)	\$ 94,048,208	\$ 1,534,069
5620	RIGHTON	\$ 3,839,421	\$ 3,443,637	\$ (395,784)	\$ 3,391,068	\$ 52,569
7012	S. TIPPAAH	\$ 17,114,785	\$ 15,350,520	\$ (1,764,265)	\$ 15,945,273	\$ (594,753)
6200	SCOTT COUNTY	\$ 26,908,927	\$ 24,135,040	\$ (2,773,887)	\$ 23,516,599	\$ 618,441
6920	SENATOBIA	\$ 9,950,893	\$ 8,925,113	\$ (1,025,780)	\$ 8,826,781	\$ 98,332
6400	SIMPSON COUNTY	\$ 19,775,362	\$ 17,736,834	\$ (2,038,528)	\$ 17,149,063	\$ 587,771
6500	SMITH COUNTY	\$ 14,662,931	\$ 13,151,414	\$ (1,511,517)	\$ 13,389,319	\$ (237,905)
6312	SOUTH DELTA	\$ 4,251,520	\$ 3,813,255	\$ (438,265)	\$ 3,745,880	\$ 67,375
5412	SOUTH PANOLA	\$ 25,473,072	\$ 22,847,199	\$ (2,625,873)	\$ 22,396,135	\$ 451,064
5712	SOUTH PIKE	\$ 9,104,044	\$ 8,165,560	\$ (938,484)	\$ 8,151,934	\$ 13,626
5321	STARKVILLE OKTIBBEHA	\$ 27,309,410	\$ 24,494,240	\$ (2,815,170)	\$ 24,650,767	\$ (156,527)
6600	STONE COUNTY	\$ 15,542,846	\$ 13,940,623	\$ (1,602,223)	\$ 13,232,967	\$ 707,656
6711	SUNFLOWER CONS	\$ 17,476,146	\$ 15,674,631	\$ (1,801,515)	\$ 15,747,713	\$ (73,082)
6900	TATE COUNTY	\$ 12,639,819	\$ 11,336,853	\$ (1,302,966)	\$ 11,083,581	\$ 253,272
7100	TISHOMINGO	\$ 17,559,412	\$ 15,749,313	\$ (1,810,099)	\$ 16,077,407	\$ (328,094)
7200	TUNICA COUNTY	\$ 9,749,306	\$ 8,744,306	\$ (1,005,000)	\$ 8,664,842	\$ 79,464
4120	TUPELO	\$ 39,764,514	\$ 35,665,419	\$ (4,099,095)	\$ 35,179,805	\$ 485,614

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Dist #	District Name	FY2024 MAEP at Full Funding (including Add-On Programs and Hold Harmless ADA Adjustment)	FY2024 MAEP Allocation (including Add-On Programs and Hold Harmless ADA Adjustment)	Amount below FY2024 Full Funding (10.31%)
5131	UNION CITY	\$ 7,043,854	\$ 6,317,744	\$ (726,110)
7300	UNION COUNTY	\$ 19,282,574	\$ 17,294,844	\$ (1,987,730)
7500	VICKSBURG WARREN	\$ 40,440,115	\$ 36,271,376	\$ (4,168,739)
618	W. BOLIVAR CONS	\$ 7,407,654	\$ 6,644,042	\$ (763,612)
6812	W. TALLAHATCHIE	\$ 4,374,400	\$ 3,923,468	\$ (450,932)
7400	WALTHALL COUNTY	\$ 10,920,962	\$ 9,795,183	\$ (1,125,779)
8113	WATER VALLEY	\$ 6,803,089	\$ 6,101,798	\$ (701,291)
7700	WAYNE COUNTY	\$ 20,207,727	\$ 18,124,629	\$ (2,083,098)
7800	WEBSTER COUNTY	\$ 11,198,023	\$ 10,043,683	\$ (1,154,340)
3112	WEST JASPER	\$ 8,790,017	\$ 7,883,905	\$ (906,112)
1321	WEST POINT CONS	\$ 15,569,347	\$ 13,964,393	\$ (1,604,954)
7613	WESTERN LINE	\$ 9,348,707	\$ 8,385,003	\$ (963,704)
7900	WILKINSON COUNTY	\$ 5,559,244	\$ 4,986,174	\$ (573,070)
4911	WINONA-MONTG CONS	\$ 7,339,801	\$ 6,583,183	\$ (756,618)
8220	YAZOO CITY	\$ 13,657,311	\$ 12,249,457	\$ (1,407,854)
8200	YAZOO COUNTY	\$ 8,241,196	\$ 7,391,658	\$ (849,538)
9999	Other Programs	\$ 13,233,848	\$ 11,869,648	\$ (1,364,200)
Total				
		\$ 2,675,767,422	\$ 2,399,937,945	\$ (275,829,477)

FY2023 Allocation based on HB1600 (including Add-On Programs)	Increase / (Decrease) in Allocation from FY2023 to FY2024 (Including Add-On Programs)
\$ 5,986,271	\$ 331,473
\$ 17,216,159	\$ 78,685
\$ 34,724,195	\$ 1,547,181
\$ 6,648,896	\$ (4,854)
\$ 3,925,194	\$ (1,726)
\$ 9,421,614	\$ 373,569
\$ 5,998,354	\$ 103,444
\$ 17,353,589	\$ 771,040
\$ 10,287,189	\$ (243,506)
\$ 7,552,672	\$ 331,233
\$ 13,996,944	\$ (32,551)
\$ 8,168,065	\$ 216,938
\$ 5,232,876	\$ (246,702)
\$ 6,549,279	\$ 33,904
\$ 12,508,965	\$ (259,508)
\$ 6,995,746	\$ 395,912
\$ 11,419,374	\$ 450,274
Total	
\$ 2,382,148,131	\$ 17,789,814