

FY 2023 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2022 MAEP AND FY 2023 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 22, 2022

Dist. No.	District Name	FY 22 MAEP Required Local Contribution Amount	FY 23 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
4820	Aberdeen	\$ 1,727,282	\$ 1,730,519	\$3,237
200	Alcorn	\$ 4,119,450	\$ 4,266,264	\$146,814
2545	Ambition Prep	\$ 465,689	\$ 641,628	\$175,939
300	Amite County	\$ 1,421,754	\$ 1,479,616	\$57,862
4821	Amory	\$ 2,171,547	\$ 2,210,453	\$38,906
400	Attala County	\$ 1,520,816	\$ 1,589,370	\$68,554
5920	Baldwyn	\$ 1,149,200	\$ 1,256,967	\$107,767
2320	Bay St. Louis	\$ 2,533,208	\$ 2,882,317	\$349,109
500	Benton County	\$ 1,234,824	\$ 1,263,463	\$28,639
2420	Biloxi	\$ 9,068,941	\$ 9,962,825	\$893,884
5921	Booneville	\$ 1,241,211	\$ 1,255,302	\$14,091
4320	Brookhaven	\$ 4,116,258	\$ 4,511,212	\$394,954
700	Calhoun County	\$ 2,463,562	\$ 2,474,517	\$10,955
4520	Canton	\$ 4,618,021	\$ 4,875,656	\$257,635
800	Carroll County	\$ 1,246,834	\$ 1,374,288	\$127,454
911	Chickasaw County Consolidated	\$ 1,928,226	\$ 1,930,478	\$2,252
1000	Choctaw County	\$ 1,781,221	\$ 2,003,574	\$222,353
1100	Claiborne County	\$ 1,970,336	\$ 1,897,435	(\$72,901)
1420	Clarksdale	\$ 1,513,499	\$ 1,416,293	(\$97,206)
1425	Clarksdale Collegiate (Charter)	\$ 336,556	\$ 431,707	\$95,151
614	Cleveland	\$ 4,944,119	\$ 4,678,410	(\$265,709)
2521	Clinton	\$ 7,027,041	\$ 7,139,284	\$112,243
1400	Coahoma County	\$ 1,698,591	\$ 1,834,048	\$135,457
1402	Coahoma ECHS	\$ 180,661	\$ -	(\$180,661)
8111	Coffeeville	\$ 671,544	\$ 659,798	(\$11,746)
4620	Columbia	\$ 2,035,121	\$ 2,049,206	\$14,085
4420	Columbus	\$ 5,119,990	\$ 5,131,009	\$11,019
1500	Copiah County	\$ 3,140,255	\$ 3,147,304	\$7,049
220	Corinth	\$ 2,685,705	\$ 2,711,612	\$25,907
1600	Covington County	\$ 4,002,130	\$ 4,277,928	\$275,798
1700	DeSoto County	\$ 50,580,657	\$ 52,485,622	\$1,904,965
3111	East Jasper	\$ 1,299,585	\$ 1,021,391	(\$278,194)
6811	East Tallahatchie	\$ 1,394,882	\$ 1,412,935	\$18,053
1211	Enterprise	\$ 1,410,161	\$ 1,525,419	\$115,258
6220	Forest City	\$ 2,502,233	\$ 2,716,370	\$214,137
1802	Forrest Ag High School	\$ 895,075	\$ 996,628	\$101,553
1800	Forrest County	\$ 3,358,895	\$ 3,611,816	\$252,921
1900	Franklin County	\$ 1,694,857	\$ 1,761,944	\$67,087
2000	George County	\$ 4,595,778	\$ 4,574,190	(\$21,588)

FY 2023 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2022 MAEP AND FY 2023 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 22, 2022

Dist. No.	District Name	FY 22 MAEP Required Local Contribution Amount	FY 23 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
2100	Greene County	\$ 2,574,158	\$ 2,785,243	\$211,085
7620	Greenville	\$ 4,872,503	\$ 4,967,497	\$94,994
4211	Greenwood-Leflore Consolidated	\$ 6,697,106	\$ 6,063,556	(\$633,550)
2220	Grenada	\$ 5,234,270	\$ 5,374,151	\$139,881
2421	Gulfport	\$ 9,801,531	\$ 10,778,410	\$976,879
2300	Hancock County	\$ 6,441,129	\$ 7,005,252	\$564,123
2400	Harrison County	\$ 21,485,422	\$ 24,561,679	\$3,076,257
1820	Hattiesburg	\$ 5,447,388	\$ 5,913,278	\$465,890
1520	Hazlehurst City	\$ 2,334,085	\$ 2,246,982	(\$87,103)
2500	Hinds County	\$ 8,573,903	\$ 8,627,779	\$53,876
7611	Hollandale	\$ 828,685	\$ 883,592	\$54,907
4720	Holly Springs	\$ 1,648,013	\$ 1,737,450	\$89,437
2611	Holmes County Consolidated	\$ 3,221,929	\$ 3,239,248	\$17,319
2700	Humphreys County	\$ 1,985,538	\$ 2,013,414	\$27,876
2900	Itawamba County	\$ 3,872,501	\$ 3,947,438	\$74,937
3000	Jackson County	\$ 13,439,752	\$ 15,064,927	\$1,625,175
2520	Jackson Public	\$ 29,744,511	\$ 26,940,678	(\$2,803,833)
3200	Jefferson County	\$ 1,353,442	\$ 1,364,540	\$11,098
3300	Jefferson Davis County	\$ 1,993,222	\$ 2,097,932	\$104,710
3400	Jones County	\$ 8,763,871	\$ 8,993,055	\$229,184
3500	Kemper County	\$ 1,386,942	\$ 1,483,496	\$96,554
420	Kosciusko	\$ 2,685,624	\$ 2,698,132	\$12,508
3600	Lafayette County	\$ 4,204,543	\$ 4,400,591	\$196,048
3700	Lamar County	\$ 15,476,811	\$ 16,878,184	\$1,401,373
3800	Lauderdale County	\$ 7,547,173	\$ 8,457,996	\$910,823
3420	Laurel	\$ 4,619,972	\$ 5,134,678	\$514,706
3900	Lawrence County	\$ 2,923,142	\$ 2,936,427	\$13,285
4000	Leake County	\$ 3,157,739	\$ 3,671,586	\$513,847
4100	Lee County	\$ 8,658,546	\$ 9,127,804	\$469,258
4225	Leflore Legacy Academy	\$ 382,404	\$ 515,146	\$132,742
7612	Leland	\$ 1,160,667	\$ 1,145,025	(\$15,642)
4300	Lincoln County	\$ 2,814,242	\$ 2,761,244	(\$52,998)
2422	Long Beach	\$ 3,249,075	\$ 3,315,268	\$66,193
8020	Louisville	\$ 4,088,942	\$ 4,350,663	\$261,721
4400	Lowndes County	\$ 8,077,675	\$ 8,837,024	\$759,349
4500	Madison County	\$ 20,062,018	\$ 22,263,550	\$2,201,532
4600	Marion County	\$ 2,324,180	\$ 2,343,303	\$19,123
4700	Marshall County	\$ 4,290,972	\$ 4,561,318	\$270,346
5720	McComb	\$ 3,580,951	\$ 3,567,953	(\$12,998)

FY 2023 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2022 MAEP AND FY 2023 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 22, 2022

Dist. No.	District Name	FY 22 MAEP Required Local Contribution Amount	FY 23 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
3820	Meridian	\$ 7,549,838	\$ 7,557,499	\$7,661
2525	Midtown Public-Charter	\$ 364,193	\$ 513,302	\$149,109
4800	Monroe County	\$ 3,256,059	\$ 3,214,412	(\$41,647)
3020	Moss Point	\$ 2,517,950	\$ 2,585,875	\$67,925
130	Natchez-Adams	\$ 4,324,357	\$ 4,701,197	\$376,840
5000	Neshoba County	\$ 2,870,198	\$ 2,966,630	\$96,432
4111	Nettleton	\$ 1,062,051	\$ 1,101,004	\$38,953
7320	New Albany	\$ 2,495,722	\$ 2,624,412	\$128,690
5100	Newton County	\$ 1,705,057	\$ 1,749,112	\$44,055
5130	Newton Municipal	\$ 1,409,098	\$ 1,464,007	\$54,909
617	North Bolivar Consolidated	\$ 981,169	\$ 951,479	(\$29,690)
5411	North Panola	\$ 2,009,899	\$ 1,986,484	(\$23,415)
5711	North Pike	\$ 1,996,035	\$ 2,017,695	\$21,660
7011	North Tippah	\$ 1,081,209	\$ 1,050,189	(\$31,020)
5200	Noxubee County	\$ 1,986,783	\$ 2,001,300	\$14,517
3021	Ocean Springs	\$ 7,498,656	\$ 7,650,604	\$151,948
921	Okolona Separate	\$ 684,351	\$ 700,519	\$16,168
3620	Oxford	\$ 6,727,576	\$ 7,713,639	\$986,063
3022	Pascagoula	\$ 9,872,409	\$ 10,921,005	\$1,048,596
2423	Pass Christian	\$ 3,004,393	\$ 3,285,833	\$281,440
6120	Pearl	\$ 5,721,555	\$ 6,174,709	\$453,154
5500	Pearl River County	\$ 3,090,719	\$ 3,150,143	\$59,424
5600	Perry County	\$ 1,523,147	\$ 1,623,833	\$100,686
1821	Petal	\$ 5,085,733	\$ 5,112,213	\$26,480
5020	Philadelphia	\$ 1,309,910	\$ 1,310,037	\$127
5520	Picayune	\$ 4,561,549	\$ 4,661,963	\$100,414
5820	Pontotoc City	\$ 2,055,391	\$ 2,119,883	\$64,492
5800	Pontotoc County	\$ 2,741,739	\$ 2,855,182	\$113,443
5530	Poplarville	\$ 2,700,372	\$ 2,779,093	\$78,721
5900	Prentiss County	\$ 1,936,592	\$ 1,937,224	\$632
1212	Quitman	\$ 2,439,634	\$ 2,572,824	\$133,190
6000	Quitman County	\$ 1,389,622	\$ 1,458,593	\$68,971
6100	Rankin County	\$ 28,703,707	\$ 31,935,102	\$3,231,395
2515	Reimagine Prep-Charter	\$ 895,556	\$ 962,442	\$66,886
2555	Revive Prep	\$ -	\$ 384,977	\$384,977
5620	Richton	\$ 670,770	\$ 669,862	(\$908)
6200	Scott County	\$ 2,938,346	\$ 2,933,791	(\$4,555)
6920	Senatobia	\$ 2,261,339	\$ 2,473,693	\$212,354
6400	Simpson County	\$ 5,427,055	\$ 5,263,568	(\$163,487)

FY 2023 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2022 MAEP AND FY 2023 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 22, 2022

Dist. No.	District Name	FY 22 MAEP Required Local Contribution Amount	FY 23 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
2505	Smilow Collegiate-Charter	\$ 858,241	\$ 922,340	\$64,099
2535	Smilow Prep-Charter	\$ 895,556	\$ 962,442	\$66,886
6500	Smith County	\$ 3,866,542	\$ 4,269,268	\$402,726
6312	South Delta	\$ 1,047,617	\$ 995,887	(\$51,730)
5412	South Panola	\$ 5,131,112	\$ 5,230,064	\$98,952
5712	South Pike	\$ 2,445,438	\$ 2,587,674	\$142,236
7012	South Tippah	\$ 2,228,354	\$ 2,229,952	\$1,598
4525	SRI College Prep & Stem Academy	-	\$ 264,877	\$264,877
5321	Starkville-Oktibbeha Consolidated	\$ 7,582,510	\$ 8,064,173	\$481,663
6600	Stone County	\$ 3,031,921	\$ 3,076,070	\$44,149
6711	Sunflower County Consolidated	\$ 4,847,912	\$ 5,103,972	\$256,060
6900	Tate County	\$ 2,581,154	\$ 2,635,875	\$54,721
7100	Tishomingo County	\$ 4,165,640	\$ 4,201,933	\$36,293
7200	Tunica County	\$ 2,609,558	\$ 2,726,830	\$117,272
4120	Tupelo	\$ 10,338,518	\$ 11,534,312	\$1,195,794
5131	Union City	\$ 586,942	\$ 598,067	\$11,125
7300	Union County	\$ 2,379,925	\$ 2,478,105	\$98,180
7500	Vicksburg-Warren	\$ 10,970,223	\$ 11,308,295	\$338,072
7400	Walthall County	\$ 2,617,884	\$ 2,676,129	\$58,245
8113	Water Valley	\$ 1,324,402	\$ 1,283,349	(\$41,053)
7700	Wayne County	\$ 4,331,963	\$ 4,171,832	(\$160,131)
7800	Webster County	\$ 1,757,592	\$ 1,839,320	\$81,728
618	West Bolivar Consolidated	\$ 1,569,570	\$ 1,536,583	(\$32,987)
3112	West Jasper	\$ 2,108,635	\$ 2,268,622	\$159,987
1321	West Point Consolidated	\$ 4,401,120	\$ 4,359,270	(\$41,850)
6812	West Tallahatchie	\$ 985,414	\$ 940,913	(\$44,501)
7613	Western Line	\$ 2,678,723	\$ 2,670,427	(\$8,296)
7900	Wilkinson County	\$ 1,611,948	\$ 1,542,597	(\$69,351)
4911	Winona-Montgomery Consolidated	\$ 1,693,977	\$ 1,728,997	\$35,020
8220	Yazoo City	\$ 1,549,199	\$ 1,473,471	(\$75,728)
8200	Yazoo County	\$ 2,079,025	\$ 2,136,275	\$57,250
	TOTALS	\$ 619,996,646	649,197,537	\$ 29,200,891