

# FY 2019 LOCAL CONTRIBUTION Increase (Decrease)

## AS CALCULATED FOR FY 2018 MAEP AND FY 2019 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 3, 2018

Dist. No.	District Name	FY 18 MAEP Required Local Contribution Amount	FY 19 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
4820	Aberdeen	\$ 1,840,660	\$ 1,756,820	\$ (83,840)
0200	Alcorn	\$ 3,536,091	\$ 3,638,711	\$ 102,620
0300	Amite County	\$ 1,515,273	\$ 1,485,168	\$ (30,105)
4821	Amory	\$ 2,022,926	\$ 2,044,459	\$ 21,533
0400	Attala County	\$ 1,449,292	\$ 1,412,744	\$ (36,548)
5920	Baldwyn	\$ 1,122,931	\$ 1,132,221	\$ 9,290
2320	Bay St. Louis	\$ 2,665,506	\$ 2,688,962	\$ 23,456
0500	Benton County	\$ 884,428	\$ 1,061,111	\$ 176,683
2420	Biloxi	\$ 8,849,578	\$ 9,007,559	\$ 157,981
5921	Booneville	\$ 1,140,290	\$ 1,163,217	\$ 22,927
4320	Brookhaven	\$ 4,191,908	\$ 4,117,572	\$ (74,336)
0700	Calhoun County	\$ 2,231,722	\$ 2,278,921	\$ 47,199
4520	Canton	\$ 5,009,969	\$ 4,994,140	\$ (15,829)
0800	Carroll County	\$ 1,393,525	\$ 1,326,796	\$ (66,729)
0900	Chickasaw County	\$ 279,513	\$ 293,666	\$ 14,153
1000	Choctaw County	\$ 1,853,955	\$ 1,834,462	\$ (19,493)
1100	Claiborne County	\$ 2,089,067	\$ 2,097,137	\$ 8,070
1420	Clarksdale	\$ 1,848,785	\$ 1,926,812	\$ 78,027
1425	Clarksdale Collegiate (Charter)	\$ -	\$ 122,404	\$ 122,404
0614	Cleveland	\$ 4,774,483	\$ 4,836,559	\$ 62,076
2521	Clinton	\$ 6,299,838	\$ 6,525,598	\$ 225,760
1402	Coahoma AHS	\$ 416,833	\$ 416,454	\$ (379)
1400	Coahoma County	\$ 2,044,591	\$ 1,990,895	\$ (53,696)
8111	Coffeerville	\$ 716,640	\$ 751,076	\$ 34,436
4620	Columbia	\$ 1,873,989	\$ 1,965,380	\$ 91,391
4420	Columbus	\$ 5,601,098	\$ 5,423,954	\$ (177,144)
1500	Copiah County	\$ 2,551,526	\$ 2,634,566	\$ 83,040
0220	Corinth	\$ 2,392,150	\$ 2,413,666	\$ 21,516
1600	Covington County	\$ 4,122,164	\$ 4,136,509	\$ 14,345
1700	DeSoto County	\$ 44,802,269	\$ 46,430,752	\$ 1,628,483
3111	East Jasper	\$ 1,317,155	\$ 1,325,738	\$ 8,583
6811	East Tallahatchie	\$ 1,269,754	\$ 1,323,041	\$ 53,287
1211	Enterprise	\$ 1,330,958	\$ 1,320,564	\$ (10,394)
6220	Forest City	\$ 2,280,613	\$ 2,373,876	\$ 93,263
1802	Forrest Ag High Sch	\$ 788,491	\$ 827,406	\$ 38,915
1800	Forrest County	\$ 3,207,609	\$ 3,363,231	\$ 155,622
1900	Franklin County	\$ 1,547,016	\$ 1,645,878	\$ 98,862
2000	George County	\$ 3,746,144	\$ 3,820,824	\$ 74,680
2100	Greene County	\$ 2,806,927	\$ 2,739,284	\$ (67,643)
7620	Greenville	\$ 4,961,494	\$ 4,624,685	\$ (336,809)

# FY 2019 LOCAL CONTRIBUTION Increase (Decrease)

## AS CALCULATED FOR FY 2018 MAEP AND FY 2019 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 3, 2018

Dist. No.	District Name	FY 18 MAEP Required Local Contribution Amount	FY 19 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
4220	Greenwood	\$ 2,896,808	\$ 2,883,363	\$ (13,445)
2220	Grenada	\$ 4,965,595	\$ 5,029,748	\$ 64,153
2421	Gulfport	\$ 8,768,036	\$ 9,162,008	\$ 393,972
2300	Hancock County	\$ 6,178,348	\$ 6,372,500	\$ 194,152
2400	Harrison County	\$ 21,156,844	\$ 21,746,445	\$ 589,601
1820	Hattiesburg	\$ 5,851,655	\$ 5,682,395	\$ (169,260)
1520	Hazlehurst City	\$ 2,159,582	\$ 2,178,090	\$ 18,508
2500	Hinds County	\$ 8,476,257	\$ 8,387,566	\$ (88,691)
7611	Hollandale	\$ 763,603	\$ 789,376	\$ 25,773
4720	Holly Springs	\$ 1,798,912	\$ 1,822,426	\$ 23,514
2611	Holmes County	\$ 3,025,132	\$ 3,326,115	\$ 300,983
0920	Houston Separate	\$ 1,423,069	\$ 1,436,772	\$ 13,703
2700	Humphreys County	\$ 1,659,366	\$ 1,734,545	\$ 75,179
2900	Itawamba County	\$ 3,300,635	\$ 5,074,870	\$ 1,774,235
3000	Jackson County	\$ 12,897,056	\$ 13,151,301	\$ 254,245
2520	Jackson Public	\$ 30,658,068	\$ 30,090,020	\$ (568,048)
3200	Jefferson Co.	\$ 1,213,501	\$ 1,254,893	\$ 41,392
3300	Jeffersonf Davis Co.	\$ 2,057,610	\$ 2,014,694	\$ (42,916)
3400	Jones County	\$ 8,132,663	\$ 8,126,569	\$ (6,094)
3500	Kemper County	\$ 1,542,096	\$ 1,485,317	\$ (56,779)
0420	Kosciusko	\$ 2,471,831	\$ 2,481,760	\$ 9,929
3600	Lafayette Co.	\$ 3,533,433	\$ 3,709,583	\$ 176,150
3700	Lamar County	\$ 13,030,063	\$ 13,514,010	\$ 483,947
3800	Lauderdale Co.	\$ 6,760,010	\$ 7,184,807	\$ 424,797
3420	Laurel	\$ 4,504,452	\$ 4,621,286	\$ 116,834
3900	Lawrence Co.	\$ 3,089,465	\$ 3,009,921	\$ (79,544)
4000	Leake County	\$ 2,899,799	\$ 2,941,786	\$ 41,987
4100	Lee County	\$ 6,848,610	\$ 7,394,074	\$ 545,464
4200	Leflore County	\$ 3,495,684	\$ 3,404,996	\$ (90,688)
7612	Leland	\$ 1,162,845	\$ 1,214,202	\$ 51,357
4300	Lincoln County	\$ 2,460,992	\$ 2,633,033	\$ 172,041
2422	Long Beach	\$ 2,986,472	\$ 3,031,551	\$ 45,079
8020	Louisville	\$ 3,189,627	\$ 3,312,581	\$ 122,954
4400	Lowndes County	\$ 7,344,244	\$ 7,610,084	\$ 265,840
4500	Madison	\$ 18,466,633	\$ 18,970,167	\$ 503,534
4600	Marion County	\$ 2,222,924	\$ 2,240,736	\$ 17,812
4700	Marshall County	\$ 4,412,040	\$ 4,422,610	\$ 10,570
5720	McComb	\$ 3,357,520	\$ 3,488,988	\$ 131,468
3820	Meridian	\$ 7,571,847	\$ 7,611,811	\$ 39,964
2525	Midtown Public-Charter	\$ 260,262	\$ 318,337	\$ 58,075

# FY 2019 LOCAL CONTRIBUTION Increase (Decrease)

## AS CALCULATED FOR FY 2018 MAEP AND FY 2019 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 3, 2018

Dist. No.	District Name	FY 18 MAEP Required Local Contribution Amount	FY 19 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
4800	Monroe County	\$ 3,174,783	\$ 3,115,717	\$ (59,066)
4900	Montgomery Co.	\$ 352,457	\$ 336,456	\$ (16,001)
3020	Moss Point	\$ 2,724,208	\$ 2,747,071	\$ 22,863
0130	Natchez-Adams	\$ 4,827,805	\$ 4,696,677	\$ (131,128)
5000	Neshoba County	\$ 2,467,178	\$ 2,744,510	\$ 277,332
4111	Nettleton	\$ 929,658	\$ 937,936	\$ 8,278
7320	New Albany	\$ 2,208,137	\$ 2,258,934	\$ 50,797
5100	Newton County	\$ 1,509,744	\$ 1,549,441	\$ 39,697
5130	Newton Municipal	\$ 1,146,832	\$ 1,225,270	\$ 78,438
0617	North Boliver Cons	\$ 862,621	\$ 909,085	\$ 46,464
5411	North Panola	\$ 1,810,693	\$ 1,843,990	\$ 33,297
5711	North Pike	\$ 1,834,030	\$ 1,872,531	\$ 38,501
7011	North Tippah	\$ 1,016,398	\$ 1,108,091	\$ 91,693
5200	Noxubee County	\$ 1,757,509	\$ 1,882,808	\$ 125,299
3021	Ocean Springs	\$ 6,715,752	\$ 7,103,640	\$ 387,888
0921	Okolona Separate	\$ 620,038	\$ 695,435	\$ 75,397
3620	Oxford	\$ 5,952,448	\$ 6,079,571	\$ 127,123
3022	Pascagoula	\$ 10,175,643	\$ 10,116,247	\$ (59,396)
2423	Pass Christian	\$ 2,863,696	\$ 2,923,739	\$ 60,043
6120	Pearl	\$ 5,639,385	\$ 5,615,942	\$ (23,443)
5500	Pearl River	\$ 2,585,366	\$ 2,839,892	\$ 254,526
5600	Perry County	\$ 1,560,607	\$ 1,514,364	\$ (46,243)
1821	Petal	\$ 4,956,603	\$ 4,797,430	\$ (159,173)
5020	Philadelphia	\$ 1,446,017	\$ 1,465,184	\$ 19,167
5520	Picayune	\$ 3,879,112	\$ 4,211,763	\$ 332,651
5820	Pontotoc City	\$ 1,825,131	\$ 1,872,903	\$ 47,772
5800	Pontotoc County	\$ 2,458,607	\$ 2,464,704	\$ 6,097
5530	Poplarville	\$ 2,308,846	\$ 2,520,716	\$ 211,870
5900	Prentiss County	\$ 1,871,822	\$ 1,796,547	\$ (75,275)
1212	Quitman	\$ 2,658,139	\$ 2,610,842	\$ (47,297)
6000	Quitman County	\$ 1,497,241	\$ 1,519,836	\$ 22,595
6100	Rankin County	\$ 26,441,310	\$ 27,177,413	\$ 736,103
2515	Reimagine Prep-Charter	\$ 563,067	\$ 782,797	\$ 219,730
5620	Richton	\$ 554,198	\$ 549,641	\$ (4,557)
6200	Scott County	\$ 2,532,229	\$ 2,622,602	\$ 90,373
6920	Senatobia	\$ 1,906,221	\$ 1,976,760	\$ 70,539
6400	Simpson County	\$ 5,168,376	\$ 5,283,402	\$ 115,026
2505	Smilow Collegiate-Charter	\$ -	\$ 300,072	\$ 300,072
2535	Smilow Prep-Charter	\$ 375,378	\$ 587,098	\$ 211,720
6500	Smith County	\$ 3,813,428	\$ 3,917,181	\$ 103,753

# FY 2019 LOCAL CONTRIBUTION Increase (Decrease)

AS CALCULATED FOR FY 2018 MAEP AND FY 2019 MAEP

MISSISSIPPI DEPARTMENT OF EDUCATION

April 3, 2018

Dist. No.	District Name	FY 18 MAEP Required Local Contribution Amount	FY 19 MAEP Required Local Contribution Amount	Increase (Decrease) in Local Contribution
6312	South Delta	\$ 1,225,470	\$ 1,228,114	\$ 2,644
5412	South Panola	\$ 5,071,307	\$ 5,031,954	\$ (39,353)
5712	South Pike	\$ 2,352,949	\$ 2,451,608	\$ 98,659
7012	South Tippah	\$ 2,114,157	\$ 2,153,038	\$ 38,881
5321	Starkville-Oktibbeha Cons	\$ 7,155,222	\$ 7,247,339	\$ 92,117
6600	Stone County	\$ 2,800,878	\$ 2,815,497	\$ 14,619
6711	Sunflower County Cons	\$ 4,854,505	\$ 5,080,688	\$ 226,183
6900	Tate County	\$ 2,408,233	\$ 2,282,497	\$ (125,736)
7100	Tishomingo Co.	\$ 3,601,409	\$ 3,918,207	\$ 316,798
7200	Tunica County	\$ 2,822,896	\$ 2,848,795	\$ 25,899
4120	Tupelo	\$ 9,463,461	\$ 9,681,842	\$ 218,381
5131	Union City	\$ 538,725	\$ 554,662	\$ 15,937
7300	Union County	\$ 2,088,842	\$ 2,144,599	\$ 55,757
7500	Vicksburg-Warren	\$ 11,407,768	\$ 11,298,345	\$ (109,423)
7400	Walthall Co.	\$ 2,487,600	\$ 2,504,901	\$ 17,301
8113	Water Valley	\$ 1,114,611	\$ 1,129,971	\$ 15,360
7700	Wayne County	\$ 4,034,089	\$ 4,103,465	\$ 69,376
7800	Webster County	\$ 1,605,571	\$ 1,640,935	\$ 35,364
0618	West Bolivar Cons	\$ 1,893,274	\$ 1,860,944	\$ (32,330)
3112	West Jasper	\$ 1,993,677	\$ 2,028,636	\$ 34,959
1321	West Point Consolidated	\$ 3,523,917	\$ 4,385,361	\$ 861,444
6812	West Tallahatchie	\$ 1,081,578	\$ 1,061,676	\$ (19,902)
7613	Western Line	\$ 2,709,692	\$ 2,819,062	\$ 109,370
7900	Wilkinson Co.	\$ 1,469,582	\$ 1,618,671	\$ 149,089
4920	Winona	\$ 724,006	\$ 748,718	\$ 24,712
8220	Yazoo City	\$ 1,191,400	\$ 1,328,413	\$ 137,013
8200	Yazoo County	\$ 2,190,909	\$ 2,159,451	\$ (31,458)
	<b>TOTALS</b>	<b>\$ 582,687,191</b>	<b>\$ 596,839,781</b>	<b>\$ 14,152,590</b>