OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items April 16, 2020

OFFICE OF SCHOOL IMPROVEMENT

05.C. <u>Action: Modify contracts to increase PERS fee for services from 15.75% to 17.40% effective July 1, 2019 [Goal 6 – MBE Strategic Plan]</u>

Awarded Vendor: See attached list

<u>Scope of Project</u>: The purpose of this modification is to increase funds for PERS fee for services by \$1,039.50

Renewal of contract for year three (3) will be determined annually and shall be contingent upon successful completion of the services in the preceding year's contract and a performance-based evaluation and availability of funds.

Personnel associated with this contract are not former Department employees or not related to any Department employees. The contractors are PERS retirees.

Scope of Contract:

• Terms of Contract: July 1, 2019 – June 30, 2020

• Cost of Current Contract: \$88,742.00

Modification Increase: \$ 1,039.50

Total Cost of Modified Contract: \$89,781.50

Funding Source: State and Federal funds

This item references Goal 6 of the *Mississippi Board of Education* 2018-2022 Strategic Plan.

Recommendation: Approval

Back-up material attached

OFFICE OF CHIEF ACADEMIC OFFICER Office of School Improvement School Improvement Coaches

Contract Worker Name	Contract End Date	Personal Services	Travel	FICA	Old PERS	Old Contract Total	PERS Increase	New Contract Total
Nina Guthrie*	June 30, 2020	\$31,500	\$5,500	\$2,409.75	\$4,961.25	\$44,371	\$519.75	\$44,890.75
Marlynn Martin*	June 30, 2020	\$31,500	\$5,500	\$2409.75	\$4,961.25	\$44,371	\$519.75	\$44,890.75
							\$1,039.50	\$89,781.50

^{*}PERS Retiree