OFFICE OF CHIEF INFORMATION OFFICER
Summary of the State Board of Education Agenda Items
September 19, 2019

OFFICE OF TECHNOLOGY AND STRATEGIC SERVICES

04.E. Action: Modify contract with Mythics, Inc for the acquisition of Oracle Cloud Subscription for two additional years [Goal 5 – MBE Strategic Plan]

Awarded Vendor: Mythics, Inc
                         Virginia Beach, Virginia

Scope of Project: Mythics, Inc will provide for the procurement of Oracle Cloud Subscription for Years 2 and 3 to support the MSIS database and application servers.

Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

- Term of Current Contract: Dec. 21, 2018 – Sep. 30, 2021

- Cost of Current Contract: $ 402,047.05

- Modification Increase: $ 337,954.04

- Total Cost of Modified Contract: $ 740,001.09

- Method of Award: ITS Procurement

Funding Source: State Funds

This item references Goal 5 of the *Mississippi Board of Education 2018-2022 Strategic Plan.*

Recommendation: Approval

Back-up material attached

						Oracle Cloud Subscription (Years 2 and 3) (Optional)			
MFG*	Part Number	Description	Service Period	Cloud Resource Quantity	Oracle License Type	Year 2 Unit Cost (10/1/19 – 9/30/20)	Year 2 Toal Cost (10/1/19 – 9/30/20)	Year 3 Unit Cost (10/1/20 – 9/30/21)	Year 3 Total Cost (10/1/20 – 9/30/21)
Oracle	B88788	Oracle Cloud Infrastructure – Block Storage	12 months	3,072	Gigabyte Storage Capacity Per Month	$0.39780	$1,222.04	$0.39780	$1,222.04
Oracle	B88783	Oracle Cloud Infrastructure – Compute Classic – Compute Capacity – Government	12 months	1,488	OCPU Per Hour	$0.7956	$1,183.85	$0.7956	$1,183.85
Oracle	B88823	Oracle Management Cloud – Enterprise Edition Government	12 months	744	100 Entities Per Hour	$15.725739	$11,699.95	$15.725739	$11,699.95
Oracle	B88807	Oracle Database Backup Service – Storage Capacity – Government	12 months	1,536	Gigabyte Storage Capacity Per Month	$0.2808007	$431.31	$0.2808007	$431.31
Oracle	B88833	Oracle Data Integration Platform Cloud – Enterprise Government	12 months	1,488	OCPU Per Hour	$25.16155200	$37,440.39	$25.16155200	$37,440.39
Oracle	B88809	Oracle Database Cloud Service – Enterprise Edition Extreme Performance – General Purpose – Government	12 months	7,440	OCPU Per Hour	$15.725736	$116,999.48	$15.725736	$116,999.48
Oracle	B88796	Gigabyte Storage Capacity Per Month	12 months	1,024	OCPU Per Hour	No Bid	No Bid	No Bid	No Bid
Oracle	B88796	Oracle Cloud Infrastructure - Object Storage Classic - Government	12 months	1,025	Gigabyte Storage Capacity Per Month	$0.00	$0.00	$0.00	$0.00

Oracle	B88786	Oracle Cloud Infrastructure - Load Balancer Classic - Data Processed - Government	12 months	744	GB of Data Processed	$0.00	$0.00	$0.00	$0.00
Oracle	B88785	Oracle Cloud Infrastructure - Load Balancer Classic - Government	12 months	744	Load Balancer Hour	$0.00	$0.00	$0.00	$0.00
Oracle	B88801	Oracle Java Cloud Service - High Performance – Government	12 months	744	OCPU Per Hour	$0.00	$0.00	$0.00	$0.00
						Total Cloud Subscription Cost for Year 2:	$168,977.02	Total Cloud Subscription Cost for Year 3:	$168,977.02