OFFICE OF CHIEF ACCOUNTABILITY OFFICER Summary of the State Board of Education Agenda Items April 18, 2024

OFFICE OF TEACHING AND LEADING

02.C. Action: Modify contract with North Mississippi Education Consortium to increase the amount of the contract for FY25 to facilitate planned activities for Mississippi Department of Education for 2022-2025 [Goal 1, 2, 3, 4, and 6 - MBE Strategic Plan]

Awarded Vendor: North Mississippi Education Consortium Oxford, Mississippi

<u>Scope of Project:</u> The purpose of this contract modification is to continue trainings and professional development for School Improvement, Elementary Education and Reading, Secondary Education, Educator Continuum, Federal Programs, Special Education, Digital Learning, Early Childhood and Student Assessment.

Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

• Term of Current Contract: July 1, 2021 - June 30, 2025

Cost of Current Contract: \$26,665,677.21

• Modification Increase: \$10,048,794.72

• Total Cost of Modified Contract: \$36,714,471.93

• Method of Award: Regulatory Exemption

Funding Source: State, Federal, and ESSER funds

This item references Goal 1, 2, 3, 4, and 6 of the *Mississippi Board of Education Strategic Plan.*

Recommendation: Approval

Back-up material attached

North MS Education Consortium

Fiscal Year	Total Amount Awarded
i iscai i eai	Total Amount Awarded
FY22	\$12,100,439.26
FY23	\$11,980,149.66
FY24	\$2,585,088.29
FY25	\$10,048,794.72
Total	\$36,714,471.93