OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items June 16, 2022

OFFICE OF ELEMENTARY EDUCATION AND READING

05.A. <u>Action: Award Educator-in-Residence (EIR) Grants to school districts for literacy coaches for Cohort V</u> [Goals 1, 2, and 4 – MBE Strategic Plan]

Background and Purpose: In 2013, The Literacy-Based Promotion Act (LBPA) was established for students enrolled in Mississippi public schools to achieve grade-level reading by the end of 3rd Grade. Under the provisions of the LBPA, MDE is responsible for providing technical assistance, practitioner expertise, and capacity building across the state, in literacy. The LBPA receives an annual appropriation to support effective implementation of the act.

The Office of Elementary Education and Reading, Division of Literacy, will award grants to participating Educator-in-Residence (EIR) districts based on successful competitive grant applications. Grant awards will be in the amount of salary, fringe benefits, and indirect costs up to 5%. EIR salaries are based on comparable state agency positions, school district positions, or similar professional roles. Incremental raises are included for extended year grant agreements. The grant funds are distributed each year based on legislative appropriation. Renewal of grant for years two (2) through five (5) shall be contingent upon the successful completion of services from the preceding fiscal year's grant and the availability of funds.

Scope of Grant:

• Grant Period: July 1, 2022 – June 30, 2027

(With a liquidation period ending July 12, 2027)

Award Amount: \$16,881,692.06

Method of Award: Request for Applications

Funding Source: State funds

Summary of Selection Process:

A competitive grant selection process was utilized to award the grants.

Scoring Criteria:

- A. Qualifications
- B. Plan for Performing the Required Services
- C. Budget

This item references Goals 1, 2, and 4 of the *Mississippi Board of Education 2018-2022 Strategic Plan*.

Recommendation: Approval

Back-up material attached

MISSISSIPPI DEPARTMENT OF EDUCATION Competitive Grant Awards to Districts for Educator-in-Residence (EIR) Program Cohort V FY 2023-2027 School Year

District	Total for FY 23	Total for FY 24	Total for FY 25	Total for FY 26	Total for FY 27	Total
Alcorn County School District	83,035.05	83,035.05	85,366.96	85,366.96	85,366.96	422,170.99
Canton Public	83,035.05	83,035.05	85,366.96	85,366.96	85,366.96	422,170.99
School District	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
Chickasaw County School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Clarksdale Municipal School District	80,771.06	80,771.06	83,035.05	83,035.05	83,035.05	410,647.27
Cleveland School District	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
Coffeeville School District	83,035.05	83,035.05	85,366.96	85,366.96	85,366.96	422,170.99
Columbus Municipal School District	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
	80,771.06	83,035.05	83,035.05	83,035.05	85,366.96	415,243.17
Covington County School District	80,771.06	83,035.05	83,035.05	83,035.05	85,366.96	415,243.17

District	Total for FY 23	Total for FY 24	Total for FY 25	Total for FY 26	Total for FY 27	Total
Greenville Public School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Greenwood- Leflore Consolidated School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Harrison County School District	80,771.06	80,771.06	83,035.05	83,035.05	83,035.05	410,647.27
Hollandale School District	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
Jackson Public School District	80,771.06	80,771.06	80,771.06	83,035.05	83,035.05	408,383.28
	80,771.06	80,771.06	80,771.06	83,035.05	83,035.05	408,383.28
	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
	80,771.06	80,771.06	80,771.06	83,035.05	83,035.05	408,383.28
Kemper County School District	80,771.06	80,771.06	83,035.05	83,035.05	83,035.05	410,647.27
	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Lamar County School District	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19

District	Total for FY 23	Total for FY 24	Total for FY 25	Total for FY 26	Total for FY 27	Total
Laurel School District	83,035.05	85,366.96	85,366.96	85,366.96	87,768.83	426,904.77
	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Lee County School District	80,771.06	83,035.05	83,035.05	83,035.05	85,366.96	415,243.17
North Panola School District	83,035.05	83,035.05	85,366.96	85,366.96	85,366.96	422,170.99
Ocean Springs School District	83,035.05	83,035.05	83,035.05	85,366.96	85,366.96	419,839.08
Oxford School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Perry County School District	83,035.05	83,035.05	85,366.96	85,366.96	85,366.96	422,170.99
	83,035.05	83,035.05	85,366.96	85,366.96	85,366.96	422,170.99
Poplarville School District	80,771.06	80,771.06	80,771.06	83,035.05	83,035.05	408,383.28
Quitman School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Simpson County School District	80,771.06	83,035.05	83,035.05	83,035.05	85,366.96	415,243.17
Smith County School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Starkville- Oktibbeha School District	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19

District	Total for FY 23	Total for FY 24	Total for FY 25	Total for FY 26	Total for FY 27	Total
Walthall County School District	80,771.06	80,771.06	83,035.05	83,035.05	83,035.05	410,647.27
Wayne County School District	80,771.06	80,771.06	83,035.05	83,035.05	83,035.05	410,647.27
Webster County School District	83,035.05	85,366.96	85,366.96	85,366.96	87,768.83	426,904.77
	85,366.97	85,366.96	85,366.96	87,768.83	87,768.83	431,638.55
	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
	77,868.50	77,868.50	80,771.06	80,771.06	80,771.06	398,050.19
Total	3,315,338.56	3,329,058.34	3,389,200.45	3,416,981.66	3,431,113.05	16,881,692.06

^{*}Cohort V (EIR) Literacy Coaches includes a total of **41** EIRs.