

OFFICE OF CHIEF ACADEMIC OFFICER
Summary of State Board of Education Agenda Items
Consent Agenda
July 15, 2021

OFFICE OF PROFESSIONAL DEVELOPMENT
Mississippi School of the Arts

H. Approval of FY22 budget for the Mississippi School of the Arts

Executive Summary

The Mississippi School of the Arts proposes the attached budget for the 2021-2022 school year. This operating budget is based upon legislative appropriation, anticipated room and board fees (activities funds), and budgeted education enhancement funds (EEF).

Recommendation: Approval

Back-up material attached

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original X Date Approved: 07/06/2021
 Amended _ Date Approved: _____

Food Service	Amount
Local Sources	
Tax Revenues:	
1120 Ad Valorem Taxes From Local Governmental Units Other Than LEA	0.00
1190 Other Taxes	0.00
Revenue From Local Governmental Units Other Than LEAs:	
1210 Revenue in Lieu of Taxes	0.00
Tuition:	
1310 Tuition From Individuals	0.00
1320 Tuition From Other LEAs Within the State	0.00
1330 Tuition From Other LEAs Outside the State	0.00
1340 Tuition From Other Sources	0.00
Transportation Fees:	
1410 Transportation Fees From Individuals	0.00
1420 Transportation Fees From Other LEAs Within State	0.00
1430 Transportation Fees From Other LEAs Outside State	0.00
1440 Transportation Fees From Other Sources	0.00
Earnings on Investments: (NOTE: Does not include 16th Section Fund Revenue.)	
1510 Interest on Investments	0.00
1520 Interest on Cash and Other Deposits	108,000.00
1530 Net Increase(Decrease) in FMV of Investments	0.00
1540 Gains or Losses on Sale of Investments	0.00
Child Nutrition - Reimbursable Programs - Daily Sales:	
1611 Daily Sales - School Lunch Program	0.00
1612 Daily Sales - School Breakfast Program	0.00
1613 Daily Sales - Special Milk Program	0.00
Child Nutrition - Non-reimbursable Programs - Daily Sales:	
1621 Daily Sales - Adult	0.00
1622 Daily Sales - Extra Food Sales	0.00
1630 Special Functions	0.00
1640 Inspection Fees for FDC Homes	0.00
Student Activities:	
1711-1719 Admissions	0.00
1720-1729 Bookstore Sales	0.00
1730-1739 Fees (extracurricular)	0.00
1740-1799 Other Student Activity Revenue	0.00
Revenue From Community Services Activities:	
1800 Revenue From Community Service Activities	0.00
Other Revenue From Local Sources:	
1910 Rentals	0.00
1920 Contributions & Donations From Private Sources	0.00
1930 Gains or Losses on Sale of Fixed Assets	0.00

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Food Service	Amount
1931 - 1949 Instructional Fees & Sales to Students	0.00
1950 Services Provided Other LEAs	0.00
1970 Services Provided Other Funds	0.00
1980 Refund of Prior Year's Expenditures	0.00
1991 Revenue From Gaming	0.00
1992-1999 Miscellaneous	0.00
Total Local Sources	108,000.00
Intermediate Sources	
Revenue From Intermediate Sources:	
2000 Revenue From Intermediate Sources	0.00
Total Intermediate Sources	0.00
State Sources	
Unrestricted Grants-in-aid:	
3110 Homestead Exemption Reimbursement	0.00
3120 Severance Tax	0.00
3130 Chickasaw Funds	0.00
3140 Driver Education Funds	0.00
3150 MAEP and Per Capita	0.00
3160 School Ad Valorem Tax Reduction Fund	0.00
3185 Unrestricted-Disaster Relief Grant from State	0.00
3190-3199 Other Unrestricted Grants-in-aid	0.00
Restricted Grants-in-aid:	
3210 Education Enhancement Fund	0.00
3212 Technology in the Classroom	0.00
3215 Textbook Funds	0.00
3220 Vocational and Technical Education	0.00
3230 Public School Building Fund	0.00
3240 Adult Education	0.00
3250 Child Nutrition	0.00
3260 Uniform Millage Assistance	0.00
3270 Educable Children	0.00
3280 Education Reform Act	0.00
3285 Restricted-Disaster Relief Grant from State	0.00
3290-3299 Other Restricted Grants-in-aid	0.00
Revenue in Lieu of Taxes:	
3810 Rail Cars	0.00
3820 Heavy Trucks	0.00
3830 Rental Cars	0.00

	Amount
Food Service	
Revenue for/on Behalf of the LEA:	
3900 Revenue for/on Behalf of the LEA	0.00
Total State Sources	0.00
Federal Sources	
Unrestricted Grants-in-aid Direct From the Federal Govt:	
4110 Wildlife Refuge	0.00
4120 E-Rate	0.00
4130 Impact Aid - Maintenance & Operation	0.00
4185 Unrestricted Disaster Relief Grant	0.00
4190-4199 Other unrestricted grants-in-aid	0.00
Unrestricted Grants-in-aid From the Federal Govt Received Through the State:	
4210 Flood Control	0.00
4220 Mineral Leases	0.00
4230 CHIPS Program	0.00
4280 Unrestricted ARRA Funds	0.00
4285 Unrestricted Disaster Relief Grant	0.00
4290-4299 Other unrestricted grants-in-aid	0.00
Restricted Grants-in-aid From the Federal Govt Received Through the State:	
4310 Impact Aid - Construction (P.L. 81-815)	0.00
4385 Restricted Disaster Relief Grant Direct From Fed Govt	0.00
4390-4399 Other restricted grants-in-aid	0.00
Restricted Grants-in-aid From Fed Govt Recvd Through State/Other Pass-Through Grantors:	
4401 Title III - Goals 2000	0.00
4403 Title III - Language Instruction for LEP & Immigrant	0.00
4405 Title I	0.00
4406 Migrant Education	0.00
4408 State Assessments	0.00
4410 Title VI	0.00
4414 Title V - A - Innovative Programs	0.00
4415 Social Services	0.00
4420 Special Education	0.00
4430 Adult Education	0.00
4435 Vocational Education	0.00
4437 Tech-Prep Education	0.00
4440 Title IV	0.00
4445 Technology Literacy Challenge	0.00
4451 USDA Reimbursement - School Breakfast Program	0.00
4452 USDA Reimbursement - National School Lunch Program	0.00
4453 USDA Reimbursement - Summer Food Service Program	0.00
4454 Donated Commodities	0.00
4455 Extended Day Reimbursement	0.00

Food Service	Amount
4456 FDC Homes Pass-through Funds	0.00
4457 FDC Homes Administrative Funds	0.00
4460 Title II	0.00
4470 Workforce Investment Act (WIA)	0.00
4472 School to Careers	0.00
4473 Education for Homeless Children & Youth (Title X-C)	0.00
4474 CDC - Comprehensive School Health, HIV/AIDS	0.00
4475 21st Century	0.00
4476 Class Size Reduction	0.00
4478 Restricted ARRA Funds	0.00
4479 Restricted Disaster Relief Grant from Fed	0.00
4480-4499 Other restricted grants-in-aid	0.00
Revenue in Lieu of Taxes:	
4510 TVA	0.00
4520 National Forrest	0.00
4590 Other revenue received in lieu of taxes	0.00
Revenue for/on Behalf of the LEA:	
4900 Revenue for/on Behalf of the LEA	0.00
Total Federal Sources	0.00
Sixteenth Section Sources	
Rents and Leases:	
5110 Surface Leases	0.00
5120 Mineral Leases	0.00
5130 Hunting Leases	0.00
Sale of Timber and Forest Products:	
5200 Sale of Timber and Forest Products	0.00
Sale of Other Assets:	
5310 Oil and Gas Royalties	0.00
5320 Sale of Other Nonrenewable Resources	0.00
5330 Easements and Right-of-way	0.00
5335 Sale of 16th Section Land	0.00
5340 Other Sales	0.00
Pro rata Revenue From Other Districts:	
5400 Pro rata Revenue From Other Districts	0.00
Permanent Damages to Trust Lands:	
5500 Permanent Damages to Trust Lands	0.00
Earnings on 16th Section Investments:	
5600 Earnings on 16th Section Investments	0.00
5630 Net Increase(decrease) in FMV of Investments	0.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original X Date Approved: 07/06/2021
 Amended _ Date Approved: _____

Food Service	Amount
Cost-sharing Payments:	
5700 Cost-sharing Payments	0.00
Other Sixteenth Section Revenues:	
5900 Other Revenues	0.00
Total Sixteenth Section Sources	0.00
Total Revenue	108,000.00
Instruction:	
1100's Regular Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1100's Regular Programs	0.00
1200's Special Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1200's Special Programs	0.00
1300's Adult /Continuing Education Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1300's Adult /Continuing Education Programs	0.00

Food Service	Amount
1400's Summer School Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1400's Summer School Programs	0.00
1900's Other Instructional Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1900's Other Instructional Programs	0.00
Total Instruction:	0.00
Support Services:	
2100's Students	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2100's Students	0.00
2200's Instructional Staff	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00

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	Amount
Food Service	
900's Other Uses of Funds	0.00
Total 2200's Instructional Staff	0.00
2300's General Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2300's General Administration	0.00
2400's School Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2400's School Administration	0.00
2500's Business	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2500's Business	0.00
2600's Operation and Maintenance of Plant Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00

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 For the year ending June 30, 2022

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Food Service	Amount
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2600's Operation and Maintenance of Plant Services	0.00
2700's Student Transportation Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2700's Student Transportation Services	0.00
2800's Central	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2800's Central	0.00
Total Support Services:	0.00
Non-instructional Services:	
3000's Non-instructional Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	3,000.00
500's Other Purchased Services	0.00
600's Supplies	80,000.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 3000's Non-instructional Services	83,000.00
Total Non-instructional Services:	83,000.00
Sixteenth Section:	
4000's Sixteenth Section	
100's Personal Services - Salaries	0.00

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 For the year ending June 30, 2022

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Food Service	Amount
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 4000's Sixteenth Section	0.00
Total Sixteenth Section:	0.00
Facilities Acquisition and Construction Services:	
5000's Facilities Acquisition and Construction Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 5000's Facilities Acquisition and Construction Services	0.00
Total Facilities Acquisition and Construction Services:	0.00
Debt Service:	
6000's Debt Service Payments	
6100's Principal on Debt	0.00
6100's Interest on Debt	0.00
6100's Other Objects	0.00
Total 6000's Debt Service Payments	0.00
6000's Other Debt Service Payments	
6300's Advance Refunding Escrow	0.00
6400's Payments for Arbitrage Commitments	0.00
6500's Debt Issance Cost	0.00
6600's Discount Amortization Cost	0.00
6900's Other	0.00
Total 6000's Other Debt Service Payments	0.00
Total Debt Service:	0.00
Total Expenditures	83,000.00
Excess (deficiency) of Revenues Over Expenditures	25,000.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

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Food Service	Amount
Other Financing Sources (Uses)	
6000's / (7000's) Other Financing Sources (Uses)	
6100 Proceeds of General Obligation Bonds	0.00
6150 Proceeds of Refunding Bonds	0.00
6200 Proceeds of Loan(s)	0.00
6300 Inception of Capital Lease(s)	0.00
6350 Premium on Debt Issuance	0.00
6400 Insurance Loss Recoveries	0.00
6500 Sale of Transportation Equipment	0.00
6550 Sale of Land	0.00
6600 Sale of Other Property	0.00
6710 Indirect Costs	0.00
6720 Other Transfers In	0.00
6800 Payments Held by Escrow Agent	0.00
6900 Miscellaneous Other Financing Sources	0.00
6925 Special Items	0.00
6950 Extraordinary Items	0.00
6975 Capital Contributions	0.00
7110 Indirect Costs Transfers Out	0.00
7120 Other Transfers Out	0.00
7500 Payment to Refunded Escrow Agent	0.00
7600 Payment to Qualified Zone Academy Debt Escrow Agent	0.00
7900 Miscellaneous Other Financing Uses	0.00
7925 Special Items	0.00
7950 Extraordinary Items	0.00

Net Changes in Fund Balances 25,000.00

Fund Balances / Retained Earnings

July 1, 2021	0.00
Prior period adjustments	0.00
July 1, 2021, as restated	0.00
Increase(Decrease) in reserve for inventory	0.00
Residual equity transfer In(Out)	0.00
June 30, 2022	25,000.00

Child and Adult Care Food Prog	Amount
Local Sources	
Tax Revenues:	
1120 Ad Valorem Taxes From Local Governmental Units Other Than LEA	0.00
1190 Other Taxes	0.00
Revenue From Local Governmental Units Other Than LEAs:	
1210 Revenue in Lieu of Taxes	0.00
Tuition:	
1310 Tuition From Individuals	0.00
1320 Tuition From Other LEAs Within the State	0.00
1330 Tuition From Other LEAs Outside the State	0.00
1340 Tuition From Other Sources	0.00
Transportation Fees:	
1410 Transportation Fees From Individuals	0.00
1420 Transportation Fees From Other LEAs Within State	0.00
1430 Transportation Fees From Other LEAs Outside State	0.00
1440 Transportation Fees From Other Sources	0.00
Earnings on Investments: (NOTE: Does not include 16th Section Fund Revenue.)	
1510 Interest on Investments	0.00
1520 Interest on Cash and Other Deposits	0.00
1530 Net Increase(Decrease) in FMV of Investments	0.00
1540 Gains or Losses on Sale of Investments	0.00
Child Nutrition - Reimbursable Programs - Daily Sales:	
1611 Daily Sales - School Lunch Program	0.00
1612 Daily Sales - School Breakfast Program	0.00
1613 Daily Sales - Special Milk Program	0.00
Child Nutrition - Non-reimbursable Programs - Daily Sales:	
1621 Daily Sales - Adult	0.00
1622 Daily Sales - Extra Food Sales	0.00
1630 Special Functions	0.00
1640 Inspection Fees for FDC Homes	0.00
Student Activities:	
1711-1719 Admissions	0.00
1720-1729 Bookstore Sales	0.00
1730-1739 Fees (extracurricular)	0.00
1740-1799 Other Student Activity Revenue	0.00
Revenue From Community Services Activities:	
1800 Revenue From Community Service Activities	0.00
Other Revenue From Local Sources:	
1910 Rentals	0.00
1920 Contributions & Donations From Private Sources	0.00
1930 Gains or Losses on Sale of Fixed Assets	0.00

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1950 Services Provided Other LEAs	0.00
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1991 Revenue From Gaming	0.00
1992-1999 Miscellaneous	0.00
Total Local Sources	0.00
Intermediate Sources	
Revenue From Intermediate Sources:	
2000 Revenue From Intermediate Sources	0.00
Total Intermediate Sources	0.00
State Sources	
Unrestricted Grants-in-aid:	
3110 Homestead Exemption Reimbursement	0.00
3120 Severance Tax	0.00
3130 Chickasaw Funds	0.00
3140 Driver Education Funds	0.00
3150 MAEP and Per Capita	0.00
3160 School Ad Valorem Tax Reduction Fund	0.00
3185 Unrestricted-Disaster Relief Grant from State	0.00
3190-3199 Other Unrestricted Grants-in-aid	0.00
 Restricted Grants-in-aid:	
3210 Education Enhancement Fund	0.00
3212 Technology in the Classroom	0.00
3215 Textbook Funds	0.00
3220 Vocational and Technical Education	0.00
3230 Public School Building Fund	0.00
3240 Adult Education	0.00
3250 Child Nutrition	0.00
3260 Uniform Millage Assistance	0.00
3270 Educable Children	0.00
3280 Education Reform Act	0.00
3285 Restricted-Disaster Relief Grant from State	0.00
3290-3299 Other Restricted Grants-in-aid	0.00
 Revenue in Lieu of Taxes:	
3810 Rail Cars	0.00
3820 Heavy Trucks	0.00
3830 Rental Cars	0.00

Child and Adult Care Food Prog	Amount
Revenue for/on Behalf of the LEA:	
3900 Revenue for/on Behalf of the LEA	0.00
Total State Sources	0.00
Federal Sources	
Unrestricted Grants-in-aid Direct From the Federal Govt:	
4110 Wildlife Refuge	0.00
4120 E-Rate	0.00
4130 Impact Aid - Maintenance & Operation	0.00
4185 Unrestricted Disaster Relief Grant	0.00
4190-4199 Other unrestricted grants-in-aid	0.00
Unrestricted Grants-in-aid From the Federal Govt Received Through the State:	
4210 Flood Control	0.00
4220 Mineral Leases	0.00
4230 CHIPS Program	0.00
4280 Unrestricted ARRA Funds	0.00
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4290-4299 Other unrestricted grants-in-aid	0.00
Restricted Grants-in-aid From the Federal Govt Received Through the State:	
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Restricted Grants-in-aid From Fed Govt Recvd Through State/Other Pass-Through Grantors:	
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4403 Title III - Language Instruction for LEP & Immigrant	0.00
4405 Title I	0.00
4406 Migrant Education	0.00
4408 State Assessments	0.00
4410 Title VI	0.00
4414 Title V - A - Innovative Programs	0.00
4415 Social Services	0.00
4420 Special Education	0.00
4430 Adult Education	0.00
4435 Vocational Education	0.00
4437 Tech-Prep Education	0.00
4440 Title IV	0.00
4445 Technology Literacy Challenge	0.00
4451 USDA Reimbursement - School Breakfast Program	0.00
4452 USDA Reimbursement - National School Lunch Program	0.00
4453 USDA Reimbursement - Summer Food Service Program	0.00
4454 Donated Commodities	0.00
4455 Extended Day Reimbursement	0.00

Child and Adult Care Food Prog	Amount
4456 FDC Homes Pass-through Funds	0.00
4457 FDC Homes Administrative Funds	0.00
4460 Title II	0.00
4470 Workforce Investment Act (WIA)	0.00
4472 School to Careers	0.00
4473 Education for Homeless Children & Youth (Title X-C)	0.00
4474 CDC - Comprehensive School Health, HIV/AIDS	0.00
4475 21st Century	0.00
4476 Class Size Reduction	0.00
4478 Restricted ARRA Funds	0.00
4479 Restricted Disaster Relief Grant from Fed	0.00
4480-4499 Other restricted grants-in-aid	0.00
Revenue in Lieu of Taxes:	
4510 TVA	0.00
4520 National Forrest	0.00
4590 Other revenue received in lieu of taxes	0.00
Revenue for/on Behalf of the LEA:	
4900 Revenue for/on Behalf of the LEA	0.00
Total Federal Sources	0.00
Sixteenth Section Sources	
Rents and Leases:	
5110 Surface Leases	0.00
5120 Mineral Leases	0.00
5130 Hunting Leases	0.00
Sale of Timber and Forest Products:	
5200 Sale of Timber and Forest Products	0.00
Sale of Other Assets:	
5310 Oil and Gas Royalties	0.00
5320 Sale of Other Nonrenewable Resources	0.00
5330 Easements and Right-of-way	0.00
5335 Sale of 16th Section Land	0.00
5340 Other Sales	0.00
Pro rata Revenue From Other Districts:	
5400 Pro rata Revenue From Other Districts	0.00
Permanent Damages to Trust Lands:	
5500 Permanent Damages to Trust Lands	0.00
Earnings on 16th Section Investments:	
5600 Earnings on 16th Section Investments	0.00
5630 Net Increase(decrease) in FMV of Investments	0.00

Child and Adult Care Food Prog	Amount
Cost-sharing Payments:	
5700 Cost-sharing Payments	0.00
Other Sixteenth Section Revenues:	
5900 Other Revenues	0.00
Total Sixteenth Section Sources	0.00
Total Revenue	0.00
Instruction:	
1100's Regular Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1100's Regular Programs	0.00
1200's Special Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1200's Special Programs	0.00
1300's Adult /Continuing Education Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1300's Adult /Continuing Education Programs	0.00

Child and Adult Care Food Prog	Amount
1400's Summer School Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1400's Summer School Programs	0.00
1900's Other Instructional Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1900's Other Instructional Programs	0.00
Total Instruction:	0.00
Support Services:	
2100's Students	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2100's Students	0.00
2200's Instructional Staff	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00

	Amount
900's Other Uses of Funds	0.00
Total 2200's Instructional Staff	0.00
2300's General Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2300's General Administration	0.00
2400's School Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2400's School Administration	0.00
2500's Business	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2500's Business	0.00
2600's Operation and Maintenance of Plant Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original X Date Approved: 07/06/2021
 Amended _ Date Approved: _____

	Amount
Child and Adult Care Food Prog	
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2600's Operation and Maintenance of Plant Services	0.00
2700's Student Transportation Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2700's Student Transportation Services	0.00
2800's Central	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2800's Central	0.00
Total Support Services:	0.00
Non-instructional Services:	
3000's Non-instructional Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 3000's Non-instructional Services	0.00
Total Non-instructional Services:	0.00
Sixteenth Section:	
4000's Sixteenth Section	
100's Personal Services - Salaries	0.00

	Amount
Child and Adult Care Food Prog	
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 4000's Sixteenth Section	0.00
Total Sixteenth Section:	0.00
Facilities Acquisition and Construction Services:	
5000's Facilities Acquisition and Construction Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 5000's Facilities Acquisition and Construction Services	0.00
Total Facilities Acquisition and Construction Services:	0.00
Debt Service:	
6000's Debt Service Payments	
6100's Principal on Debt	0.00
6100's Interest on Debt	0.00
6100's Other Objects	0.00
Total 6000's Debt Service Payments	0.00
6000's Other Debt Service Payments	
6300's Advance Refunding Escrow	0.00
6400's Payments for Arbitrage Commitments	0.00
6500's Debt Issance Cost	0.00
6600's Discount Amortization Cost	0.00
6900's Other	0.00
Total 6000's Other Debt Service Payments	0.00
Total Debt Service:	0.00
Total Expenditures	0.00
Excess (deficiency) of Revenues Over Expenditures	0.00

Child and Adult Care Food Prog		Amount
Other Financing Sources (Uses)		
6000's / (7000's) Other Financing Sources (Uses)		
6100	Proceeds of General Obligation Bonds	0.00
6150	Proceeds of Refunding Bonds	0.00
6200	Proceeds of Loan(s)	0.00
6300	Inception of Capital Lease(s)	0.00
6350	Premium on Debt Issuance	0.00
6400	Insurance Loss Recoveries	0.00
6500	Sale of Transportation Equipment	0.00
6550	Sale of Land	0.00
6600	Sale of Other Property	0.00
6710	Indirect Costs	0.00
6720	Other Transfers In	0.00
6800	Payments Held by Escrow Agent	0.00
6900	Miscellaneous Other Financing Sources	0.00
6925	Special Items	0.00
6950	Extraordinary Items	0.00
6975	Capital Contributions	0.00
7110	Indirect Costs Transfers Out	0.00
7120	Other Transfers Out	0.00
7500	Payment to Refunded Escrow Agent	0.00
7600	Payment to Qualified Zone Academy Debt Escrow Agent	0.00
7900	Miscellaneous Other Financing Uses	0.00
7925	Special Items	0.00
7950	Extraordinary Items	0.00
Net Changes in Fund Balances		0.00
Fund Balances / Retained Earnings		
July 1, 2021		0.00
Prior period adjustments		0.00
July 1, 2021, as restated		0.00
Increase(Decrease) in reserve for inventory		0.00
Residual equity transfer In(Out)		0.00
June 30, 2022		0.00

Fruits and Vegetable	Amount
Local Sources	
Tax Revenues:	
1120 Ad Valorem Taxes From Local Governmental Units Other Than LEA	0.00
1190 Other Taxes	0.00
Revenue From Local Governmental Units Other Than LEAs:	
1210 Revenue in Lieu of Taxes	0.00
Tuition:	
1310 Tuition From Individuals	0.00
1320 Tuition From Other LEAs Within the State	0.00
1330 Tuition From Other LEAs Outside the State	0.00
1340 Tuition From Other Sources	0.00
Transportation Fees:	
1410 Transportation Fees From Individuals	0.00
1420 Transportation Fees From Other LEAs Within State	0.00
1430 Transportation Fees From Other LEAs Outside State	0.00
1440 Transportation Fees From Other Sources	0.00
Earnings on Investments: (NOTE: Does not include 16th Section Fund Revenue.)	
1510 Interest on Investments	0.00
1520 Interest on Cash and Other Deposits	0.00
1530 Net Increase(Decrease) in FMV of Investments	0.00
1540 Gains or Losses on Sale of Investments	0.00
Child Nutrition - Reimbursable Programs - Daily Sales:	
1611 Daily Sales - School Lunch Program	0.00
1612 Daily Sales - School Breakfast Program	0.00
1613 Daily Sales - Special Milk Program	0.00
Child Nutrition - Non-reimbursable Programs - Daily Sales:	
1621 Daily Sales - Adult	0.00
1622 Daily Sales - Extra Food Sales	0.00
1630 Special Functions	0.00
1640 Inspection Fees for FDC Homes	0.00
Student Activities:	
1711-1719 Admissions	0.00
1720-1729 Bookstore Sales	0.00
1730-1739 Fees (extracurricular)	0.00
1740-1799 Other Student Activity Revenue	0.00
Revenue From Community Services Activities:	
1800 Revenue From Community Service Activities	0.00
Other Revenue From Local Sources:	
1910 Rentals	0.00
1920 Contributions & Donations From Private Sources	0.00
1930 Gains or Losses on Sale of Fixed Assets	0.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original Date Approved: 07/06/2021
 Amended Date Approved: _____

Fruits and Vegetable	Amount
1931 - 1949 Instructional Fees & Sales to Students	0.00
1950 Services Provided Other LEAs	0.00
1970 Services Provided Other Funds	0.00
1980 Refund of Prior Year's Expenditures	0.00
1991 Revenue From Gaming	0.00
1992-1999 Miscellaneous	0.00
Total Local Sources	0.00
Intermediate Sources	
Revenue From Intermediate Sources:	
2000 Revenue From Intermediate Sources	0.00
Total Intermediate Sources	0.00
State Sources	
Unrestricted Grants-in-aid:	
3110 Homestead Exemption Reimbursement	0.00
3120 Severance Tax	0.00
3130 Chickasaw Funds	0.00
3140 Driver Education Funds	0.00
3150 MAEP and Per Capita	0.00
3160 School Ad Valorem Tax Reduction Fund	0.00
3185 Unrestricted-Disaster Relief Grant from State	0.00
3190-3199 Other Unrestricted Grants-in-aid	0.00
Restricted Grants-in-aid:	
3210 Education Enhancement Fund	0.00
3212 Technology in the Classroom	0.00
3215 Textbook Funds	0.00
3220 Vocational and Technical Education	0.00
3230 Public School Building Fund	0.00
3240 Adult Education	0.00
3250 Child Nutrition	0.00
3260 Uniform Millage Assistance	0.00
3270 Educable Children	0.00
3280 Education Reform Act	0.00
3285 Restricted-Disaster Relief Grant from State	0.00
3290-3299 Other Restricted Grants-in-aid	0.00
Revenue in Lieu of Taxes:	
3810 Rail Cars	0.00
3820 Heavy Trucks	0.00
3830 Rental Cars	0.00

Fruits and Vegetable	Amount
Revenue for/on Behalf of the LEA:	
3900 Revenue for/on Behalf of the LEA	0.00
Total State Sources	0.00
Federal Sources	
Unrestricted Grants-in-aid Direct From the Federal Govt:	
4110 Wildlife Refuge	0.00
4120 E-Rate	0.00
4130 Impact Aid - Maintenance & Operation	0.00
4185 Unrestricted Disaster Relief Grant	0.00
4190-4199 Other unrestricted grants-in-aid	0.00
Unrestricted Grants-in-aid From the Federal Govt Received Through the State:	
4210 Flood Control	0.00
4220 Mineral Leases	0.00
4230 CHIPS Program	0.00
4280 Unrestricted ARRA Funds	0.00
4285 Unrestricted Disaster Relief Grant	0.00
4290-4299 Other unrestricted grants-in-aid	0.00
Restricted Grants-in-aid From the Federal Govt Received Through the State:	
4310 Impact Aid - Construction (P.L. 81-815)	0.00
4385 Restricted Disaster Relief Grant Direct From Fed Govt	0.00
4390-4399 Other restricted grants-in-aid	0.00
Restricted Grants-in-aid From Fed Govt Recvd Through State/Other Pass-Through Grantors:	
4401 Title III - Goals 2000	0.00
4403 Title III - Language Instruction for LEP & Immigrant	0.00
4405 Title I	0.00
4406 Migrant Education	0.00
4408 State Assessments	0.00
4410 Title VI	0.00
4414 Title V - A - Innovative Programs	0.00
4415 Social Services	0.00
4420 Special Education	0.00
4430 Adult Education	0.00
4435 Vocational Education	0.00
4437 Tech-Prep Education	0.00
4440 Title IV	0.00
4445 Technology Literacy Challenge	0.00
4451 USDA Reimbursement - School Breakfast Program	0.00
4452 USDA Reimbursement - National School Lunch Program	0.00
4453 USDA Reimbursement - Summer Food Service Program	0.00
4454 Donated Commodities	0.00
4455 Extended Day Reimbursement	0.00

Fruits and Vegetable	Amount
4456 FDC Homes Pass-through Funds	0.00
4457 FDC Homes Administrative Funds	0.00
4460 Title II	0.00
4470 Workforce Investment Act (WIA)	0.00
4472 School to Careers	0.00
4473 Education for Homeless Children & Youth (Title X-C)	0.00
4474 CDC - Comprehensive School Health, HIV/AIDS	0.00
4475 21st Century	0.00
4476 Class Size Reduction	0.00
4478 Restricted ARRA Funds	0.00
4479 Restricted Disaster Relief Grant from Fed	0.00
4480-4499 Other restricted grants-in-aid	0.00
Revenue in Lieu of Taxes:	
4510 TVA	0.00
4520 National Forrest	0.00
4590 Other revenue received in lieu of taxes	0.00
Revenue for/on Behalf of the LEA:	
4900 Revenue for/on Behalf of the LEA	0.00
Total Federal Sources	0.00
Sixteenth Section Sources	
Rents and Leases:	
5110 Surface Leases	0.00
5120 Mineral Leases	0.00
5130 Hunting Leases	0.00
Sale of Timber and Forest Products:	
5200 Sale of Timber and Forest Products	0.00
Sale of Other Assets:	
5310 Oil and Gas Royalties	0.00
5320 Sale of Other Nonrenewable Resources	0.00
5330 Easements and Right-of-way	0.00
5335 Sale of 16th Section Land	0.00
5340 Other Sales	0.00
Pro rata Revenue From Other Districts:	
5400 Pro rata Revenue From Other Districts	0.00
Permanent Damages to Trust Lands:	
5500 Permanent Damages to Trust Lands	0.00
Earnings on 16th Section Investments:	
5600 Earnings on 16th Section Investments	0.00
5630 Net Increase(decrease) in FMV of Investments	0.00

Fruits and Vegetable	Amount
Cost-sharing Payments:	
5700 Cost-sharing Payments	0.00
Other Sixteenth Section Revenues:	
5900 Other Revenues	0.00
Total Sixteenth Section Sources	0.00
Total Revenue	0.00
Instruction:	
1100's Regular Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1100's Regular Programs	0.00
1200's Special Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1200's Special Programs	0.00
1300's Adult /Continuing Education Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1300's Adult /Continuing Education Programs	0.00

Fruits and Vegetable	Amount
1400's Summer School Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1400's Summer School Programs	0.00
1900's Other Instructional Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1900's Other Instructional Programs	0.00
Total Instruction:	0.00
Support Services:	
2100's Students	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2100's Students	0.00
2200's Instructional Staff	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00

	Amount
900's Other Uses of Funds	0.00
Total 2200's Instructional Staff	0.00
2300's General Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2300's General Administration	0.00
2400's School Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2400's School Administration	0.00
2500's Business	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2500's Business	0.00
2600's Operation and Maintenance of Plant Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00

Fruits and Vegetable	Amount
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2600's Operation and Maintenance of Plant Services	0.00
2700's Student Transportation Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2700's Student Transportation Services	0.00
2800's Central	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2800's Central	0.00
Total Support Services:	0.00
Non-instructional Services:	
3000's Non-instructional Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 3000's Non-instructional Services	0.00
Total Non-instructional Services:	0.00
Sixteenth Section:	
4000's Sixteenth Section	
100's Personal Services - Salaries	0.00

	Amount
Fruits and Vegetable	
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 4000's Sixteenth Section	0.00
Total Sixteenth Section:	0.00
Facilities Acquisition and Construction Services:	
5000's Facilities Acquisition and Construction Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 5000's Facilities Acquisition and Construction Services	0.00
Total Facilities Acquisition and Construction Services:	0.00
Debt Service:	
6000's Debt Service Payments	
6100's Principal on Debt	0.00
6100's Interest on Debt	0.00
6100's Other Objects	0.00
Total 6000's Debt Service Payments	0.00
6000's Other Debt Service Payments	
6300's Advance Refunding Escrow	0.00
6400's Payments for Arbitrage Commitments	0.00
6500's Debt Issance Cost	0.00
6600's Discount Amortization Cost	0.00
6900's Other	0.00
Total 6000's Other Debt Service Payments	0.00
Total Debt Service:	0.00
Total Expenditures	0.00
Excess (deficiency) of Revenues Over Expenditures	0.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original X Date Approved: 07/06/2021
 Amended _ Date Approved: _____

Fruits and Vegetable	Amount
Other Financing Sources (Uses)	
6000's / (7000's) Other Financing Sources (Uses)	
6100 Proceeds of General Obligation Bonds	0.00
6150 Proceeds of Refunding Bonds	0.00
6200 Proceeds of Loan(s)	0.00
6300 Inception of Capital Lease(s)	0.00
6350 Premium on Debt Issuance	0.00
6400 Insurance Loss Recoveries	0.00
6500 Sale of Transportation Equipment	0.00
6550 Sale of Land	0.00
6600 Sale of Other Property	0.00
6710 Indirect Costs	0.00
6720 Other Transfers In	0.00
6800 Payments Held by Escrow Agent	0.00
6900 Miscellaneous Other Financing Sources	0.00
6925 Special Items	0.00
6950 Extraordinary Items	0.00
6975 Capital Contributions	0.00
7110 Indirect Costs Transfers Out	0.00
7120 Other Transfers Out	0.00
7500 Payment to Refunded Escrow Agent	0.00
7600 Payment to Qualified Zone Academy Debt Escrow Agent	0.00
7900 Miscellaneous Other Financing Uses	0.00
7925 Special Items	0.00
7950 Extraordinary Items	0.00
Net Changes in Fund Balances	0.00
Fund Balances / Retained Earnings	
July 1, 2021	0.00
Prior period adjustments	0.00
July 1, 2021, as restated	0.00
Increase(Decrease) in reserve for inventory	0.00
Residual equity transfer In(Out)	0.00
June 30, 2022	0.00

Summer Feeding (USDA)

	Amount
Local Sources	
Tax Revenues:	
1120 Ad Valorem Taxes From Local Governmental Units Other Than LEA	0.00
1190 Other Taxes	0.00
Revenue From Local Governmental Units Other Than LEAs:	
1210 Revenue in Lieu of Taxes	0.00
Tuition:	
1310 Tuition From Individuals	0.00
1320 Tuition From Other LEAs Within the State	0.00
1330 Tuition From Other LEAs Outside the State	0.00
1340 Tuition From Other Sources	0.00
Transportation Fees:	
1410 Transportation Fees From Individuals	0.00
1420 Transportation Fees From Other LEAs Within State	0.00
1430 Transportation Fees From Other LEAs Outside State	0.00
1440 Transportation Fees From Other Sources	0.00
Earnings on Investments: (NOTE: Does not include 16th Section Fund Revenue.)	
1510 Interest on Investments	0.00
1520 Interest on Cash and Other Deposits	0.00
1530 Net Increase(Decrease) in FMV of Investments	0.00
1540 Gains or Losses on Sale of Investments	0.00
Child Nutrition - Reimbursable Programs - Daily Sales:	
1611 Daily Sales - School Lunch Program	0.00
1612 Daily Sales - School Breakfast Program	0.00
1613 Daily Sales - Special Milk Program	0.00
Child Nutrition - Non-reimbursable Programs - Daily Sales:	
1621 Daily Sales - Adult	0.00
1622 Daily Sales - Extra Food Sales	0.00
1630 Special Functions	0.00
1640 Inspection Fees for FDC Homes	0.00
Student Activities:	
1711-1719 Admissions	0.00
1720-1729 Bookstore Sales	0.00
1730-1739 Fees (extracurricular)	0.00
1740-1799 Other Student Activity Revenue	0.00
Revenue From Community Services Activities:	
1800 Revenue From Community Service Activities	0.00
Other Revenue From Local Sources:	
1910 Rentals	0.00
1920 Contributions & Donations From Private Sources	0.00
1930 Gains or Losses on Sale of Fixed Assets	0.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original X Date Approved: 07/06/2021
 Amended _ Date Approved: _____

	Amount
Summer Feeding (USDA)	
1931 - 1949 Instructional Fees & Sales to Students	0.00
1950 Services Provided Other LEAs	0.00
1970 Services Provided Other Funds	0.00
1980 Refund of Prior Year's Expenditures	0.00
1991 Revenue From Gaming	0.00
1992-1999 Miscellaneous	0.00
Total Local Sources	0.00
Intermediate Sources	
Revenue From Intermediate Sources:	
2000 Revenue From Intermediate Sources	0.00
Total Intermediate Sources	0.00
State Sources	
Unrestricted Grants-in-aid:	
3110 Homestead Exemption Reimbursement	0.00
3120 Severance Tax	0.00
3130 Chickasaw Funds	0.00
3140 Driver Education Funds	0.00
3150 MAEP and Per Capita	0.00
3160 School Ad Valorem Tax Reduction Fund	0.00
3185 Unrestricted-Disaster Relief Grant from State	0.00
3190-3199 Other Unrestricted Grants-in-aid	0.00
Restricted Grants-in-aid:	
3210 Education Enhancement Fund	0.00
3212 Technology in the Classroom	0.00
3215 Textbook Funds	0.00
3220 Vocational and Technical Education	0.00
3230 Public School Building Fund	0.00
3240 Adult Education	0.00
3250 Child Nutrition	0.00
3260 Uniform Millage Assistance	0.00
3270 Educable Children	0.00
3280 Education Reform Act	0.00
3285 Restricted-Disaster Relief Grant from State	0.00
3290-3299 Other Restricted Grants-in-aid	0.00
Revenue in Lieu of Taxes:	
3810 Rail Cars	0.00
3820 Heavy Trucks	0.00
3830 Rental Cars	0.00

	Amount
Summer Feeding (USDA)	
Revenue for/on Behalf of the LEA:	
3900 Revenue for/on Behalf of the LEA	0.00
Total State Sources	0.00
Federal Sources	
Unrestricted Grants-in-aid Direct From the Federal Govt:	
4110 Wildlife Refuge	0.00
4120 E-Rate	0.00
4130 Impact Aid - Maintenance & Operation	0.00
4185 Unrestricted Disaster Relief Grant	0.00
4190-4199 Other unrestricted grants-in-aid	0.00
Unrestricted Grants-in-aid From the Federal Govt Received Through the State:	
4210 Flood Control	0.00
4220 Mineral Leases	0.00
4230 CHIPS Program	0.00
4280 Unrestricted ARRA Funds	0.00
4285 Unrestricted Disaster Relief Grant	0.00
4290-4299 Other unrestricted grants-in-aid	0.00
Restricted Grants-in-aid From the Federal Govt Received Through the State:	
4310 Impact Aid - Construction (P.L. 81-815)	0.00
4385 Restricted Disaster Relief Grant Direct From Fed Govt	0.00
4390-4399 Other restricted grants-in-aid	0.00
Restricted Grants-in-aid From Fed Govt Recvd Through State/Other Pass-Through Grantors:	
4401 Title III - Goals 2000	0.00
4403 Title III - Language Instruction for LEP & Immigrant	0.00
4405 Title I	0.00
4406 Migrant Education	0.00
4408 State Assessments	0.00
4410 Title VI	0.00
4414 Title V - A - Innovative Programs	0.00
4415 Social Services	0.00
4420 Special Education	0.00
4430 Adult Education	0.00
4435 Vocational Education	0.00
4437 Tech-Prep Education	0.00
4440 Title IV	0.00
4445 Technology Literacy Challenge	0.00
4451 USDA Reimbursement - School Breakfast Program	0.00
4452 USDA Reimbursement - National School Lunch Program	0.00
4453 USDA Reimbursement - Summer Food Service Program	40,000.00
4454 Donated Commodities	0.00
4455 Extended Day Reimbursement	0.00

Summer Feeding (USDA)	Amount
4456 FDC Homes Pass-through Funds	0.00
4457 FDC Homes Administrative Funds	0.00
4460 Title II	0.00
4470 Workforce Investment Act (WIA)	0.00
4472 School to Careers	0.00
4473 Education for Homeless Children & Youth (Title X-C)	0.00
4474 CDC - Comprehensive School Health, HIV/AIDS	0.00
4475 21st Century	0.00
4476 Class Size Reduction	0.00
4478 Restricted ARRA Funds	0.00
4479 Restricted Disaster Relief Grant from Fed	0.00
4480-4499 Other restricted grants-in-aid	0.00
Revenue in Lieu of Taxes:	
4510 TVA	0.00
4520 National Forrest	0.00
4590 Other revenue received in lieu of taxes	0.00
Revenue for/on Behalf of the LEA:	
4900 Revenue for/on Behalf of the LEA	0.00
Total Federal Sources	40,000.00
Sixteenth Section Sources	
Rents and Leases:	
5110 Surface Leases	0.00
5120 Mineral Leases	0.00
5130 Hunting Leases	0.00
Sale of Timber and Forest Products:	
5200 Sale of Timber and Forest Products	0.00
Sale of Other Assets:	
5310 Oil and Gas Royalties	0.00
5320 Sale of Other Nonrenewable Resources	0.00
5330 Easements and Right-of-way	0.00
5335 Sale of 16th Section Land	0.00
5340 Other Sales	0.00
Pro rata Revenue From Other Districts:	
5400 Pro rata Revenue From Other Districts	0.00
Permanent Damages to Trust Lands:	
5500 Permanent Damages to Trust Lands	0.00
Earnings on 16th Section Investments:	
5600 Earnings on 16th Section Investments	0.00
5630 Net Increase(decrease) in FMV of Investments	0.00

Summer Feeding (USDA)	Amount
Cost-sharing Payments:	
5700 Cost-sharing Payments	0.00
Other Sixteenth Section Revenues:	
5900 Other Revenues	0.00
Total Sixteenth Section Sources	0.00
Total Revenue	40,000.00
Instruction:	
1100's Regular Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1100's Regular Programs	0.00
1200's Special Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1200's Special Programs	0.00
1300's Adult /Continuing Education Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1300's Adult /Continuing Education Programs	0.00

Summer Feeding (USDA)	Amount
1400's Summer School Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1400's Summer School Programs	0.00
1900's Other Instructional Programs	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 1900's Other Instructional Programs	0.00
Total Instruction:	0.00
Support Services:	
2100's Students	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2100's Students	0.00
2200's Instructional Staff	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00

	Amount
900's Other Uses of Funds	0.00
Total 2200's Instructional Staff	0.00
2300's General Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2300's General Administration	0.00
2400's School Administration	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2400's School Administration	0.00
2500's Business	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2500's Business	0.00
2600's Operation and Maintenance of Plant Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00

	Amount
Summer Feeding (USDA)	
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2600's Operation and Maintenance of Plant Services	0.00
2700's Student Transportation Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2700's Student Transportation Services	0.00
2800's Central	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 2800's Central	0.00
Total Support Services:	0.00
Non-instructional Services:	
3000's Non-instructional Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 3000's Non-instructional Services	0.00
Total Non-instructional Services:	0.00
Sixteenth Section:	
4000's Sixteenth Section	
100's Personal Services - Salaries	0.00

	Amount
Summer Feeding (USDA)	
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 4000's Sixteenth Section	0.00
Total Sixteenth Section:	0.00
Facilities Acquisition and Construction Services:	
5000's Facilities Acquisition and Construction Services	
100's Personal Services - Salaries	0.00
200's Personal Services - Employee Benefits	0.00
300's Purchased Professional & Technical Services	0.00
400's Purchased Property Services	0.00
500's Other Purchased Services	0.00
600's Supplies	0.00
700's Property	0.00
800's Other Objects	0.00
900's Other Uses of Funds	0.00
Total 5000's Facilities Acquisition and Construction Services	0.00
Total Facilities Acquisition and Construction Services:	0.00
Debt Service:	
6000's Debt Service Payments	
6100's Principal on Debt	0.00
6100's Interest on Debt	0.00
6100's Other Objects	0.00
Total 6000's Debt Service Payments	0.00
6000's Other Debt Service Payments	
6300's Advance Refunding Escrow	0.00
6400's Payments for Arbitrage Commitments	0.00
6500's Debt Issance Cost	0.00
6600's Discount Amortization Cost	0.00
6900's Other	0.00
Total 6000's Other Debt Service Payments	0.00
Total Debt Service:	0.00
Total Expenditures	0.00
Excess (deficiency) of Revenues Over Expenditures	40,000.00

Mississippi School of the Arts
 SDA Legal Proposed Individual Fund Budget Report
 For the year ending June 30, 2022

Original X Date Approved: 07/06/2021
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Other Financing Sources (Uses)

6000's / (7000's) Other Financing Sources (Uses)

6100	Proceeds of General Obligation Bonds	0.00
6150	Proceeds of Refunding Bonds	0.00
6200	Proceeds of Loan(s)	0.00
6300	Inception of Capital Lease(s)	0.00
6350	Premium on Debt Issuance	0.00
6400	Insurance Loss Recoveries	0.00
6500	Sale of Transportation Equipment	0.00
6550	Sale of Land	0.00
6600	Sale of Other Property	0.00
6710	Indirect Costs	0.00
6720	Other Transfers In	0.00
6800	Payments Held by Escrow Agent	0.00
6900	Miscellaneous Other Financing Sources	0.00
6925	Special Items	0.00
6950	Extraordinary Items	0.00
6975	Capital Contributions	0.00
7110	Indirect Costs Transfers Out	0.00
7120	Other Transfers Out	0.00
7500	Payment to Refunded Escrow Agent	0.00
7600	Payment to Qualified Zone Academy Debt Escrow Agent	0.00
7900	Miscellaneous Other Financing Uses	0.00
7925	Special Items	0.00
7950	Extraordinary Items	0.00

Net Changes in Fund Balances 40,000.00

Fund Balances / Retained Earnings

July 1, 2021	0.00
Prior period adjustments	0.00
July 1, 2021, as restated	0.00
Increase(Decrease) in reserve for inventory	0.00
Residual equity transfer In(Out)	0.00
June 30, 2022	40,000.00