OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items Consent Agenda July 15, 2021

OFFICE OF ACADEMIC EDUCATION

D. <u>Approval to revise the methodology to reimburse costs incurred by school districts</u> <u>and charter schools related to Advanced Placement, dual credit, International</u> <u>Baccalaureate, Cambridge, diploma endorsements, and WorkKeys</u>

<u>Background and Purpose</u>: Funds appropriated annually by the State Legislature shall be for courses, curriculum and training, and exam costs including Advanced Placement, dual credit, International Baccalaureate, Cambridge, diploma endorsements (career and technical, academic and distinguished academic) and WorkKeys.

The school district or charter schools shall request reimbursement based on the following priorities:

- First, funds shall be used to offer all Career Technical Education (CTE) program completers from the prior school year the ACT WorkKeys assessments to earn a National Career Readiness Certificate (ACT WorkKeys NCRC®).
- Secondly, the school district or charter school shall prioritize ACT WorkKeys assessments for other students who have a need or desire to take the ACT WorkKeys assessments to earn a NCRC.
- Lastly, remaining funds shall be used by districts to pay for current fiscal year expenditures associated with dual credit courses taken at in-state institutions, Advanced Placement course and exam fees, International Baccalaureate course and exam fees, and Cambridge course and exam fees, based on district priority.

School districts and charter schools shall be required to submit documentation of current fiscal year expenditures for the above activities prior to claiming for reimbursement of related expenditures. This documentation of expenditures and the request for reimbursement may be submitted beginning on November 1st of each fiscal year. All documentation of expenditures and request for reimbursement must be received no later than June 12th of the fiscal year for reimbursements to be processed.

Eligibility: School districts and charter schools are eligible to receive grant funds.

Funding Source: State funds

Basis for Awarding the Grant: Formula

Funds shall be awarded based on the following methodology:

Each participating school district and charter school shall receive an allocation based on a per-pupil basis amount. The per pupil amount shall be calculated as follows:

Per Pupil Amount = Funds made available by State Appropriation ÷ Total Previous School Year's Month 1 Total Number of Enrollment of Grades 9-12 in Participating School Districts and Charter Schools

Allocation = Per Pupil Amount x Participating School District's or Charter School's Previous School Year's Month 1 Enrollment of Grades 9-12

Reallocation Process:

If there are funds remaining from school districts and/or charter schools allocations that will not be requested for reimbursements, the remaining funds will be redistributed based on the following process:

Eligible School Districts and Charters must have a reimbursement request that exceeds the allocation amount.

Remaining Funds Per Pupil Amount = Remaining Funds After Reimbursement to Participating Schools ÷ Total Previous School Year's Month 1 Total Number of Enrollment of Grades 9-12 in Eligible School Districts and Charter Schools

Reallocation = Remaining Funds Per Pupil Amount x the Eligible School District's or Charter School's Previous School Year's Month 1 Total Number of Enrollment of Grades 9-12

Recommendation: Approval

Back-up material: None