

OFFICE OF CHIEF ACADEMIC OFFICER
Summary of State Board of Education Agenda Items
March 21, 2018

OFFICE OF SPECIAL EDUCATION

- G. Renew contract with The Riverside Publishing Company DBA HM Receivables, LLC for Fiscal Year 2019 to provide an assessment system as required by the State Performance Plan

Awarded Vendor: The Riverside Publishing Company
DBA HM Receivables, LLC
One Pierce Place, Suite 900 W
Itasca, Illinois 60143

Scope of Project: The Riverside Publishing Company DBA HM Receivables, LLC contract renewal includes services for Fiscal Year 2019. The contractor will provide an assessment system for preschool children (ages 3-5) with disabilities that meets the requirements outlined by the Office of Special Education Programs (OSEP) for the State's Annual Performance Report as authorized in the Individual with Disabilities Education Act (IDEA). This is the eighth year of a ten-year procurement process.

Renewal of the contract for years nine through ten will be determined annually and shall be contingent upon the successful completion of the preceding year's contract and the availability of funds. Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

- Term of Contract: July 1, 2018 – June 30, 2019
- 2018-2019 Renewal Cost: \$ 98,249.03
- Method of Award: Request for Proposals

Funding Source: Federal funds

Recommendation: Approval

Back-up material attached

**Riverside (Preschool Students with disabilities age 3-5)
DBA Houghton Mifflin Harcourt**

Year	FY	Amount Submitted by Vendor in RFP	Board Amount Cumulative	Amount	Modification	FY Total	Actual Cumulative
Year 1	FY12	\$71,153.20	\$71,153.20	\$71,153.20		\$71,153.20	\$71,153.20
Year 2	FY13	\$74,481.24	\$145,634.44	\$74,481.24		\$74,481.24	\$145,634.44
Year 3	FY14	\$77,976.12	\$223,610.56	\$77,976.12		\$77,976.12	\$223,610.56
Year 4	FY15	\$81,642.19	\$305,252.75	\$81,642.19		\$81,642.19	\$305,252.75
Year 5	FY16	\$85,494.34	\$390,747.09	\$85,494.34		\$85,494.34	\$390,747.09
Year 6	FY17	\$89,543.79	\$480,290.88	\$89,543.79		\$89,543.79	\$480,290.88
Year 7	FY18	\$93,785.31	\$574,076.19	\$93,785.31		\$93,785.31	\$574,076.19
Year 8	FY19	\$98,249.03	\$672,325.22	\$98,249.03		\$98,249.03	\$672,325.22
Year 9	FY20	\$102,932.91	\$775,258.13				
Year 10	FY21	\$107,846.98	\$883,105.11				
Total		\$883,105.11				\$672,325.22	\$672,325.22

FY17 \$89,543.79 is pending State Board approval April 2016

Negotiated price included upgrading to the new BDI-3 system. This upgrade is included in increments in the renewal total each year.