

OFFICE OF CHIEF ACADEMIC OFFICER
Summary of State Board of Education Agenda Items
Consent Agenda
April 16-17, 2015

OFFICE OF STUDENT ASSESSMENT

M. Approval to renew contract with Renaissance Learning, Inc. for Fiscal Year 2016 for the operation of the Mississippi K-3 Assessment Support System (MKAS²)

Awarded Vendor: Renaissance Learning, Inc.
Wisconsin Rapids, Wisconsin

Scope of Project: This contract renewal includes all schools serving PK-3 students with resources such as an on-demand professional development for teachers and administrators, as well as comprehensive instructional reports. Screening, Diagnostic, Instructional planning, and Student Progress Monitoring Reports are available at the individual student, school, and district level. The contract for the third year will include, but not limited to, the following:

- A Universal screener for grades K-3;
- A Diagnostic Assessment for grades K-3;
- A 3rd Grade Reading Summative Assessment;
- A Kindergarten Readiness Assessment for Public Pre-K, Kindergarten and Early Learning Collaborative;
- Statewide Renaissance Data Integration (RDI) services;
- Statewide Renaissance U; and
- Training and Support for Renaissance Data Integration and Renaissance U

Renewal of contract for years four through ten will be determined annually and shall be contingent upon the successful completion of the preceding year's contract and the availability of funds.

Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

- Term of Contract Renewal: February 19, 2014 - June 30, 2016
- Cost of Current Contract: \$1,726,296.25
- Renewal Increase: \$2,417,082.30
- Total Cost of Contract Renewal: \$4,143,378.55

- Method of Award:

Request for Proposals

Funding Source: State funds

Recommendation: Approval

Back-up material attached

**MISSISSIPPI DEPARTMENT OF EDUCATION
Office of Student Assessment
Renaissance Learning, Inc. (MKAS²)**

Contract History

Year	FY	Initial Projected Contract Cost	Actual Contract Cost (including modifications)
1	FY14	\$88,329.00	\$ 468,250.00
2	FY15	\$312,834.00	\$1,258,046.25
3	FY16	\$312,834.00	\$2,417,082.30*
4	FY17	\$323,478.00	
5	FY18	\$323,478.00	
6	FY19	\$334,122.00	
7	FY20	\$334,122.00	
8	FY21	\$344,766.00	
9	FY22	\$344,766.00	
10	FY23	\$355,410.00	
TOTAL		\$3,074,139.00	\$4,143,378.55

*This renewal amount reflects an increase in students because during the initial Request for Proposals the student count provided was an estimate. In addition, this increase reflects additional services being provided by Renaissance Learning, Inc. which include: Renaissance U Professional Development, the K-3 Statewide Screeners, and Braille resources.