

OFFICE OF CHIEF ACADEMIC OFFICER
Summary of State Board of Education Agenda Items
Consent Agenda
April 16-17, 2015

OFFICE OF SPECIAL EDUCATION

- I. Approval to renew the contract with The Riverside Publishing Company DBA HM Receivables, LLC for Fiscal Year 2016 to provide an assessment for children 3-5 with disabilities as required by the State Performance Plan

Awarded Vendor: The Riverside Publishing Company
 DBA HM Receivables LLC
 Rolling Meadows, Illinois

Scope of Project: The Riverside Publishing Company DBA HM Receivables LLC contract renewal includes services for Fiscal Year 2016. The contractor will provide an assessment system for preschool children (ages 3-5) with disabilities that meets the requirements outlined by the Office of Special Education Programs (OSEP) for the State's Annual Performance Report as authorized in IDEA. This is the fifth year of a ten-year procurement process.

Renewal of the contract for years six through ten will be determined annually and shall be contingent upon the successful completion of the preceding year's contract and the availability of funds. Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

- Term of Contract Renewal: September 15, 2011 – June 30, 2016
- Cost of Current Contract: \$305,252.75
- Renewal Increase: \$ 89,494.34
- Total Cost of Contract Renewal: \$390,747.09
- Method of Award: Request for Proposals

Funding Source: Federal funds

Recommendation: Approval

Back-up material attached

**MISSISSIPPI DEPARTMENT OF EDUCATION
Office of Special Education
Riverside Publishing DBA HM Receivables, LLC**

Contract History

Year	FY	Initial Projected Contract Cost	Actual Contract Cost (including modifications)
1	FY12	\$71,153.20	\$71,153.20
2	FY13	\$74,481.24	\$74,481.24
3	FY14	\$77,976.12	\$77,976.12
4	FY15	\$81,642.19	\$81,642.19
5	FY16	\$89,494.34	\$89,494.34
6	FY17	\$89,543.79	
7	FY18	\$93,785.31	
8	FY19	\$98,249.03	
9	FY20	\$102,932.91	
10	FY21	\$107,846.98	
TOTAL		\$883,105.11	\$390,747.09