

**OFFICE OF CHIEF ACADEMIC OFFICER**  
**Summary of State Board of Education Agenda Items**  
**June 19-20, 2014**

**OFFICE OF FEDERAL PROGRAMS**

22. Approval to contract with HMB, Inc., to provide a web-based online application system for Title I and Title II federal programs

Awarded Vendor: HMB, Inc.  
Westerville, OH

Scope of Project: HMB, Inc. will provide support the application setup, implementation, maintenance, and enhancement of an online application system designed to support Titles I and II. The contract will be effective for five (5) years. The online application system will improve the efficiency of the application approval process through the following:

- Reducing LEA and MDE time needed for grant administrative tasks and increase time available for student achievement activities;
- Developing automated grant application processes and procedures;
- Implementing business rules which will improve grant application consistency;
- Expediting application approvals and reducing application rejections; and
- Providing a ready database and enhanced reporting system.

Personnel associated with this contract are not former Department employees or related to any Department employee.

Scope of Contract:

- Term of Contract: July 1, 2014 – June 30, 2019
- Total Amount to Be Awarded: \$ 590,254
- Method of Award: ITS Sole Source Procurement
- Funding Source: Federal funds

Recommendation: Approval

Back-up material attached

**MISSISSIPPI DEPARTMENT OF EDUCATION**  
**Office of Chief Academic Officer**  
**Office of Federal Programs**

**Web-based Online Application System Cost**  
**Title I and Title II Federal Programs**

<b>Description</b>	<b>Cost FY15</b>	<b>Cost FY16</b>	<b>Cost FY17</b>	<b>Cost FY18</b>	<b>Cost FY19</b>	<b>Cost Total</b>
Application Setup	\$49,754					\$49,754
Enhancements	\$20,000					\$20,000
Onsite Requirements, Gathering, and Training	\$40,500					\$40,500
Hosting, Maintenance, and Support	\$96,000	\$96,000	\$96,000	\$96,000	\$96,000	\$480,000
<b>Total</b>	<b>\$206,254</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$590,254</b>

Note: FY15 cost includes initial setup, enhancement, and training costs. After the initial year, annual costs will be limited to hosting, maintenance, and support.