

OFFICE OF CHIEF ACADEMIC OFFICER
Summary of State Board of Education Agenda Items
June 19-20, 2014

OFFICE OF INSTRUCTIONAL ENHANCEMENT
Mississippi School of the Arts

12. Approval of the Brookhaven School District Interlocal Agreement to provide instructional services for the Mississippi School of the Arts during the 2014-2015 school year

Purpose:

Each year the interlocal agreement with the Brookhaven School District and the Mississippi School of the Arts for the provision of instructional services is revised and renewed. The service provided by Brookhaven High School includes courses required for graduation.

Criteria:

Per pupil costs are calculated based on FY15 MAEP Base Student Cost and the amount BSD spends per pupil above the amount received for MAEP, assuming that MSA students will be enrolled in courses at Brookhaven High for a portion of the school day.

Funding Source: State funds

Total Cost of Current Agreement: The individual student cost for the 2014-2015 school year is \$870. The total expenditure is dependent upon the number of MSA students who actually take courses at Brookhaven High. The total estimated expenditure amount for school year 2014-2015 is \$65,250.

Term of Agreement: July 1, 2014 – June 30, 2015

Recommendation: Approval

Back-up material attached

**FY15
FUNDING PROPOSAL FOR MISSISSIPPI SCHOOL OF THE ARTS
STUDENTS ATTENDING BROOKHAVEN HIGH SCHOOL**

Purpose is to arrive at an amount of funding per pupil that the Mississippi Department of Education (MDE) will pay the Brookhaven School District (BSD) for Mississippi School of the Arts (MSA) students attending Brookhaven High School.

Proposal is based on the following:

- 75 Art School students
- Some students will attend up to 50% of the day at Brookhaven High School
- Funding is based on a per student basis not a Carnegie Unit basis
- Data used is the same data used to calculate the FY15 Mississippi Adequate Education Program (MAEP) amount.

CONCEPT

Use the MAEP Base Student Cost and subtract from that component the Brookhaven School District’s MAEP local contribution rate for the year being used (25.90% for FY15). Compare the results to the BSD’s actual per pupil expenditure amount as calculated for MAEP Base Student Cost purposes. The difference is the amount the BSD expends per pupil above the amount received for MAEP. This is an annual amount based on a full day for a full year. In order to make it equivalent to the amount of time the MSA students will spend at Brookhaven High School (up to 50% of the day) it should be halved. This amount is then multiplied times the number of MSA students dual enrolled in Brookhaven High School.

FY 15 MAEP BASE STUDENT COST AMOUNT	LESS BROOKHAVEN MAEP LOCAL CONTRIBUTION PERCENT (25.90%)	AMOUNT PER PUPIL BROOKHAVEN RECEIVES FROM MAEP	BROOKHAVEN AVERAGE EXPENDITURE PER PUPIL AMOUNT	AMOUNT BROOKHAVEN EXPENDS ABOVE BASE STUDENT COST AMOUNT
\$ 5,259.99	\$ 1,362	\$ 3,898	\$ 5,637	\$ 1,739

The \$1,739 is multiplied times 50% to arrive at \$870. The \$870 is multiplied times 75 students to arrive at \$65,250. The \$65,250 is an estimated amount. The actual amount paid to Brookhaven will be based on the number of students from the Mississippi School of the Arts enrolled at Brookhaven High School times the \$870.