OFFICE OF INSTRUCTIONAL ENHANCEMENT AND INTERNAL OPERATIONS Summary of State Board of Education Agenda Items April 17-18, 2014

OFFICE OF SPECIAL EDUCATION

Mississippi Schools for the Blind and Deaf

15. <u>Approval to renew the contract with C & B Enterprise, Inc. for Fiscal Year 2015 to</u> provide security services on the campus of the Mississippi Schools for the Blind and Deaf

> Awarded Vendor: C & B Enterprise, Inc. Madison, Mississippi

<u>Scope of Project</u>: C & B Enterprise, Inc. will provide security services at the Mississippi Schools for the Blind and Deaf for the school year 2014 - 2015. The contractor will provide services for the third year of a five-year procurement.

Renewal of the contract for years four through five will be determined annually and shall be contingent upon the successful completion of the preceding year's contract and the availability of funds. Personnel associated with this contract are not former Department employees or related to any Department employees.

Scope of Contract:

Term of Contract Renewal:	July 1, 2012 – June 30, 2015		
Cost of Current Contract:	\$ 340,101		
Renewal Increase:	\$ 171,585		
Total Cost of Contract Renewal:	\$ 511,686		
Method of Award:	Request for Proposals		
Funding Source: State funds			
Recommendation: Approval			
Back-up material attached			

MISSISSIPPI DEPARTMENT OF EDUCATION Office of Special Education C & B Enterprise, Inc.

Contract History

Year	FY	Initial Projected Contract Cost	Actual Contract Cost (including modifications)
1	FY13	\$174,096	\$174,096
2	FY14	\$174,096	\$166,005
3	FY15	\$174,096	\$171,585
4	FY16	\$174,096	
5	FY17	\$174,096	
TOTAL		\$870,480	\$511,686

Office of Special Education Personal and Professional Contracts Annual Evaluation Form

Name of Contractor: C & B Enterprise, I	nc.						
Name Of Person Title of Person							
Completing Evaluation: Tahnya Tremonte Completing Evaluation: Director of		Combi	ined S	ervice	S		
Date: April 7, 2014			Travel: \$0				
Number of Contractual Days: 365	Rate: \$13.95 per hour Total Amount of Contract: \$166		Total Amount of Contract: \$166,005	05.00			
Scope of Work: C & B Enterprise, Inc. pr the school year 2013 – 2014.	ovides security ser	vices at the	Mississippi Schools for the	e Blinc	d and t	he De	af for
			Rating	1	2	3	4
1. Were contract deliverables returned within timelines established?							
a. Monitoring Reports, Activity Reports, Technical Assistance Reports, PowerPoints,					Х		
Mediation Agreements, and/or other required deliverables							
b. Were deliverables timely (EX: 6/8 were timely (75%) and 2/8 were delayed (25%)						Х	
c. Were deliverables acceptable within specified timeline?						Х	
d. Timesheets and/or invoices						Х	
e. Travel						N/A	
2. Was the contractor compliant with contractual terms?							
a. Professionalism					Х		
b. Ethical Behavior						Х	
c. Confidentiality						Х	
d. Other						N/A	
3. Accountability							
 Is productive and delivers appropriate amount of service to district. 					Х		
 Focuses on quality and expends the necessary time and effort to help district(s) achieve the established goals. 					X		

32/36= 89%

Office of Special Education Personal and Professional Contracts Annual Evaluation Form

Ratings:

4 – Exceeds Expectations – This rating requires a support services partner to fulfill all identified deliverables for the district in the focused area(s) of improvement related to the scope of work.

3 – Meets Expectations – This rating requires a support services partner who has met 90% of identified deliverables for the district in the focused area(s) of improvement related to the scope of work.

2 – Needs Improvement - This rating requires a support services partner who has met less than 90% and more than 70% of the identified deliverables for the district in the focused area(s) of improvement related to the scope of work.

1 – Unsuccessful - This rating requires a support services partner who has met less than 70% of the identified deliverables for the district in the focused area(s) of improvement related to the scope of work.