

OFFICE OF QUALITY PROFESSIONALS AND SPECIAL SCHOOLS
Summary of State Board of Education Agenda Items
June 20-21, 2013

MISSISSIPPI SCHOOL OF THE ARTS

26. Approval of the Brookhaven School District Interlocal Agreement to provide instructional services for the Mississippi School of the Arts during the 2013-2014 school year

Purpose:

Each year the interlocal agreement with the Brookhaven School District and the Mississippi School of the Arts for the provision of instructional services is revised and renewed. These services offer the MSA students the educational classes not offered at MSA. The classes include the subject areas of math, science, and foreign language which are required classes for graduation.

Criteria:

Per pupil costs are calculated based on FY14 MAEP Base Student Cost and the amount BSD spends per pupil above the amount received for MAEP, assuming that MSA students will be enrolled in courses at Brookhaven High for a portion of the school day.

The individual student cost for the 2013-2014 school year is \$990. The total expenditure is dependent upon the number of MSA students who actually take courses at Brookhaven High. The total expenditure amount for the 2013-2014 is \$59,400.

Funding Source: State Funds

Total Cost of Current Agreement: Based on the number of students who actually enrolled in courses at Brookhaven High School

Term of Agreement: 2013 – 2014 School Year

Recommendation: Approval

Back-up material attached

FY14

**FUNDING PROPOSAL FOR MISSISSIPPI SCHOOL OF THE ARTS STUDENTS
ATTENDING BROOKHAVEN HIGH SCHOOL**

The purpose is to arrive at an amount of funding per pupil that the Mississippi Department of Education (MDE) will pay the Brookhaven School District (BSD) for Mississippi School of the Arts (MSA) students attending Brookhaven High School.

The proposal is based on the following:

- 60 art school students
- Students will attend 50% of the day at Brookhaven High School
- Funding is based on a per student basis not a Carnegie Unit basis
- Data used is the same data as used to calculate the FY14 Mississippi Adequate Education Program (MAEP) amount.

CONCEPT

Use the MAEP Base Student Cost and subtract from that component the Brookhaven School District's MAEP local contribution rate for the year being used (26.13% for FY14). Compare the results to the BSD's actual per pupil expenditure amount as calculated for MAEP Base Student Cost purposes. The difference is the amount the BSD expends per pupil above the amount received for MAEP. This is an annual amount based on a full day for a full year. In order to make it equivalent to the amount of time the MSA students will spend at Brookhaven High School (50% of the day) it should be halved. This amount is then multiplied times the number of MSA students dual enrolled in Brookhaven High School.

| FY 14 MAEP BASE STUDENT COST AMOUNT | LESS BROOKHAVEN MAEP LOCAL CONTRIBUTIO N PERCENT (26.13%) | AMOUNT PER PUPIL BROOKHAVE N RECEIVES FROM MAEP | BROOKHAVEN AVERAGE EXPENDITUR E PER PUPIL AMOUNT | AMOUNT BROOKHAVE N EXPENDS ABOVE BASE STUDENT COST AMOUNT |
|---|--|---|--|---|
| \$ 5,155.19 | \$ 1,347 | \$ 3,808 | \$ 5,787 | \$ 1,979 |

The \$1,979 is multiplied times 50% to arrive at \$990. The \$990 is multiplied times 60 students to arrive at \$59,400. The \$59,400 is an estimated amount. The actual amount paid to Brookhaven will be based on the number of students from the Mississippi School for the Arts enrolled at Brookhaven High School times the \$990.