Nita M. Lowey 21st Century Community Learning Centers (21st CCLC)

Continuation Plan Budgeting

September 23, 2020

Chris Norwood
21st CCLC Coordinator

Yolonda Ray
21st CCLC Specialist
VISION
To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

MISSION
To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community
MISSISSIPPI STATE BOARD OF EDUCATION

STRATEGIC PLAN GOALS

**1.** All Students Proficient and Showing Growth in All Assessed Areas

**2.** Every Student Graduates from High School and is Ready for College and Career

**3.** Every Child Has Access to a High-Quality Early Childhood Program

**4.** Every School Has Effective Teachers and Leaders

**5.** Every Community Effectively Uses a World-Class Data System to Improve Student Outcomes

**6.** Every School and District is Rated “C” or Higher
Agenda

• Function Codes
• Object Codes
• Budget Narrative Descriptions
• Questions
Function Codes

1260 – Afterschool Programs
1270 – Remediation Extended School Year (Summer Programs)
1295 – Private School Participation
2330 – Special Area Administration
2710 – Student Transportation Services
3900 – Other Noninstructional (Parental Engagement)
7110 – Indirect Cost
Object Codes

100 – Employee Salaries (Teachers and Professional Personnel)

200 – Employee Benefits (Health, Retirement, Social Security, etc.)

300 – Professional Services (Contractual Services)

400 – Purchased Services (Internet Services, Maintenance of Equipment, Equipment Rental, Rental of Buildings)

500 – Other Purchased Services (Student Transportation Services, Postage, Printing Services)
Object Codes

600 – Supplies (General Supplies, Software, Fuel, Books, Food Production Supplies)

700 – Property (Computer Equipment, Tablets, etc.)

800 – Other Objects (Dues and Fees, Miscellaneous Expenditures)

900 – Other Uses (Indirect Cost)
Although acceptable, the level of detail for personnel shown in our example is no longer required.
### Budget Narrative Descriptions

**1260 - After School Programs - $118,206.00**

<table>
<thead>
<tr>
<th>Function Code</th>
<th>Object Code</th>
<th>Location Code</th>
<th>Quantity</th>
<th>Cost</th>
<th>Line Item Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>$118,206.00</td>
</tr>
</tbody>
</table>

**Narrative Description**

- Salaries to facilitate afterschool program
- 3 site coordinators
- 15 After School Tutors
- 13 After School Assistants

*Total Cost: $118,206.00*
## Budget Narrative Descriptions

<table>
<thead>
<tr>
<th>Function Code</th>
<th>Object Code</th>
<th>Location Code</th>
<th>Quantity</th>
<th>Cost</th>
<th>Total</th>
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</thead>
<tbody>
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<td>600-699 - Supplies</td>
<td>1111-SG00001</td>
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<td>$22,049.00</td>
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</table>

**Narrative Description**

- General Education Supplies for afterschool activities
- Software for online learning
- Food prep/production supplies for Culinary Arts activities
### Budget Narrative Descriptions

#### Function Code: 3900-3999 - Other Noninstructional

<table>
<thead>
<tr>
<th>Object Code</th>
<th>Location Code</th>
<th>Quantity</th>
<th>Cost</th>
<th>Line Item Total</th>
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</thead>
<tbody>
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<td>1111-SG00001</td>
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<td>$475.00</td>
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</table>

#### Narrative Description

Supplies for parent financial literacy workshop
Please be sure to provide unit cost breakdown for all equipment. This is the only category where this is still necessary.
Chris Norwood
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