If you receive a Preschool Grant under 20 U.S.C. 1419, you may use Administration funds, along with other funds, to develop and implement a State policy jointly with the lead agency under Part C and the SEA to provide early intervention services (which must include an educational component that promotes school readiness and incorporates preliteracy, language, and numeracy skills) in accordance with Part C to children with disabilities who are eligible for services under the Preschool Grant program and who previously received services under Part C until such children enter, or are eligible under
The total of details for your Administration set-aside is $3,013,673 OK

OTHER STATE-LEVEL ACTIVITIES

If you propose to set aside more than $850,000 for Administration and you DO wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is: $15,324,148

Of the amount you set aside for Other State-Level Activities at least 10% must be used for the High Cost Fund.

If you propose to set aside more than $850,000 for Administration and you DO NOT wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is: $13,631,247

If you propose to set aside $850,000 or less for Administration and you DO wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is: $15,994,592

Of the amount you set aside for Other State-Level Activities at least 10% must be used for the High Cost Fund.

If you propose to set aside $850,000 or less for Administration and you DO NOT wish to use funds for a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is: $14,471,298

Do you wish to use funds for a High Cost Fund? (Yes or No) No

Based on the amount that you intend to set aside for Administration, the size of your total award, and your decision NOT TO use set aside funds to support a High Cost Fund, the maximum amount that you may use for Other State-Level Activities is: $13,631,247

How much do you want to set aside for Other State-Level Activities? $10,324,148 OK

You must distribute the amount you want to set aside for Other State-Level Activities the following activities.
You can distribute amounts in any order you wish. The total balance remaining to be distributed at any time appears in red.
### Required Activities:

- **For monitoring, enforcement, and complaint investigation.** (You must use at least $1 for this purpose)
  - h. $1,483,523
  - $0 More needs to be distributed.

- **To establish and implement the mediation process required by 20 U.S.C. 1415(e), including providing for the cost of mediators and support personnel.** (You must use at least $1 for this purpose)
  - i. $1
  - $0 More needs to be distributed.

### Optional Authorized Activities:

- **For support and direct services, including technical assistance, personnel preparation, and professional development and training**
  - j. $1,526,232
  - $0 More needs to be distributed.

- **To assist local educational agencies in providing positive behavioral interventions and supports and appropriate mental health services for children with disabilities.**
  - k. $830,026
  - $0 More needs to be distributed.

- **To assist local educational agencies in meeting personnel shortages.**
  - l. $900,000
  - $0 More needs to be distributed.

- **To support capacity building activities and improve the delivery of services by local educational agencies to improve results for children with disabilities.**
  - m. $976,360
  - $0 More needs to be distributed.

- **To support paperwork reduction activities, including expanding the use of technology in the IEP process.**
  - n. $1,332,828
  - $0 More needs to be distributed.

- **To improve the use of technology in the classroom by children with disabilities to enhance learning.**
  - o.
  - $0 More needs to be distributed.

- **To support the use of technology, including technology with universal design principles and assistive technology devices, to maximize accessibility to the general education curriculum for children with disabilities.**
  - p.
  - $0 More needs to be distributed.

- **Development and implementation of transition programs, including coordination of services with agencies involved in supporting the transition of children with disabilities to postsecondary activities.**
  - q.
  - $0 More needs to be distributed.

- **Alternative programming for children with disabilities who have been expelled from school, and services for children with disabilities in correctional facilities, children enrolled in State-operated or State-supported schools, and children with disabilities in charter schools.**
  - r.
  - $0 More needs to be distributed.

- **To support the development and provision of appropriate accommodations for children with disabilities, or the development and provision of alternate assessments that are valid and reliable for assessing the performance of children with disabilities, in accordance with Sections 1111(b) and 1201 of the Elementary and Secondary Education Act of 1965.**
  - s. $108,972
  - $0 More needs to be distributed.

- **To provide technical assistance to schools and LEAs, and direct services, including direct student services described in section 1003A(c)(3) of the ESEA to children with disabilities, to schools or LEAs implementing comprehensive support and improvement**
activities or targeted support and improvement activities under section 1111(d) of the
ESEA on the basis of consistent underperformance of the disaggregated subgroup of
children with disabilities, including providing professional development to special and
regular education teachers, who teach children with disabilities, based on scientifically
based research to improve educational instruction, in order to improve academic
achievement based on the challenging academic standards described in section
1111(b)(1) of the ESEA.

The total of details for your Other State-Level Activities set-aside is $10,324,148 OK

You are almost done.
If you are using money for a High Cost Fund. You must report how
much you will use for each of the following two activities. You reported that you would use

0

To establish and make disbursements from the high cost fund to local educational
agencies in accordance with 20 U.S.C. 1411(e)(3) during the first and succeeding fiscal
years of the high cost fund.

To support innovative and effective ways of cost sharing by the State, by an LEA, or
among a consortium of LEAs, as determined by the State in coordination with
representatives from LEAs, subject to 20 U.S.C. 1411(e)(3)(B)(ii) (Amount may not be
more than 5% of the amount reserved for the LEA Risk Pool.)

Establishment of High Cost Fund (20 U.S.C. 1411(e)(3)(B)(i) - A State shall not use any of
the funds the State reserves pursuant to 20 U.S.C. 1411(e)(3)(A)(i), but may use the
funds the State reserves under 20 U.S.C. 1411(e)(1), to establish and support the high
cost fund.

Subtotal, High Cost Fund 0 OK