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| IDEA Part B and PreschoolBUDGET REQUESTFiscal Year 2016-2017 |
| District/Agency Name:  | District Code: |
|  | Total Amount Budgeted: |
| Item:  | IDEA | PRESCHOOL |
| FY16 Carryover | FY17 | FY16Carryover | FY17 |
| 1.Salaries (Positions) (Object Code): | Full/Part Time %: |  |  |  |  |
| 1.1 |  |  |  |  |  |
| 1.2 |  |  |  |  |  |
| 1.3 |  |  |  |  |  |
| 1.4 |  |  |  |  |  |
| 1.5 |  |  |  |  |  |
| 1.6 |  |  |  |  |  |
| 1.7 |  |  |  |  |  |
| 1.8 |  |  |  |  |  |
| 1.9 |  |  |  |  |  |
|  |  |  |  |  |  |
| 2. Substitute Pay |  |  |  |  |  |
| 3. Salary Supplements (Contractual) |  |  |  |  |
| 4. Stipends (Non-Contractual) |  |  |  |  |
| 5. Employee Benefits  |  |  |  |  |
| 6. Contractual Services |  |  |  |  |
| 7. Equipment  |  |  |  |  |
| 8. Staff Travel  |  |  |  |  |
| 9. Office Supplies  |  |  |  |  |
| 10. Evaluation Supplies  |  |  |  |  |
| 11. Instructional Supplies  |  |  |  |  |
| 12. Indirect Cost  |  |  |  |  |
| 13. Equipment Repair/Maintenance  |  |  |  |  |
| 14. Private Placements  |  |  |  |  |
| 15. Communication  |  |  |  |  |
| 16. Student Travel  |  |  |  |  |
| 17. Cooperative Agreements  |  |  |  |  |
| 18. Coordinated Early Intervening Services (up to 15% of Part B and Preschool) |  |  |  |  |
| 19. Private School Participation |  |  |  |  |
| 20. Parental Involvement  |  |  |  |  |
| 21. Professional Development Training |  |  |  |  |
| 22. Other (Specify) |  |  |  |  |
| TOTAL |  |  |  |  |