IDEA PART B AND PRESCHOOL

COORDINATED EARLY INTERVENING SERVICES

|  |  |  |  |  |  |  |
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| BUDGET REQUESTFiscal Year 2016-2017 | | | | | | |
| District/Agency Name: | | | | | District Code: | |
|  | | Total Amount Budgeted: | | | | |
| Item: | | FY 17 | | | | |
| IDEA | | Preschool | | |
| 1. Salaries (Positions/Object Code): | Full/Part Time %: | FY 16 Carryover | FY 17 | FY 16 Carryover | | FY 17 |
| 18.1.1 |  |  |  |  | |  |
| 18.1.2 |  |  |  |  | |  |
| 18.1.3 |  |  |  |  | |  |
| 18.1.4 |  |  |  |  | |  |
| 18.1.5 |  |  |  |  | |  |
| 18.1.6 |  |  |  |  | |  |
| 18.1.7 |  |  |  |  | |  |
| 18.1.8 |  |  |  |  | |  |
| 18.1.9 |  |  |  |  | |  |
|  |  |  |  |  | |  |
|  |  |  |  |  | |  |
| 18.2. Employee Benefits | |  |  |  | |  |
| 18.3. Contractual Services | |  |  |  | |  |
| 18.4. Equipment | |  |  |  | |  |
| 18.5. Staff Travel | |  |  |  | |  |
| 18.6. Instructional Supplies | |  |  |  | |  |
| 18.7. Professional Development Training | |  |  |  | |  |
| 18.8. Other (Specify) | |  |  |  | |  |
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| TOTAL | |  |  |  | |  |