IDEA PART B AND PRESCHOOL

Amendment Number \_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| BUDGET REQUESTFiscal Year 2015-2016 | | | | | | |
| District/Agency Name: | | | | District Code: | | |
|  | | Total Amount Budgeted | | | | |
| Item | | FY 16 | | | | |
| IDEA | | | Preschool | |
| Carryover | FY16 | | Carryover | FY16 |
| 1. Salaries (Positions/Object Code) | Full/Part Time % |  |  | |  |  |
| 1.1 |  |  |  | |  |  |
| 1.2 |  |  |  | |  |  |
| 1.3 |  |  |  | |  |  |
| 1.4 |  |  |  | |  |  |
| 1.5 |  |  |  | |  |  |
| 1.6 |  |  |  | |  |  |
| 1.7 |  |  |  | |  |  |
| 1.8 |  |  |  | |  |  |
| 1.9 |  |  |  | |  |  |
|  |  |  |  | |  |  |
| 2. Substitute Pay |  |  |  | |  |  |
| 3. Salary Supplements (Contractual) | |  |  | |  |  |
| 4. Stipends (Non-contractual) | |  |  | |  |  |
| 5. Employee Benefits | |  |  | |  |  |
| 6. Contractual Services | |  |  | |  |  |
| 7. Equipment | |  |  | |  |  |
| 8. Staff Travel | |  |  | |  |  |
| 9. Office Supplies | |  |  | |  |  |
| 10. Evaluation Supplies | |  |  | |  |  |
| 11. Instructional Supplies | |  |  | |  |  |
| 12. Indirect Cost | |  |  | |  |  |
| 13. Equipment Repair/Maintenance | |  |  | |  |  |
| 14. Private Placements | |  |  | |  |  |
| 15. Communication | |  |  | |  |  |
| 16. Student Travel | |  |  | |  |  |
| 17. Cooperative Agreements | |  |  | |  |  |
| 18. Coordinated Early Intervening Services(up to 15% of Part B and Preschool) | |  |  | |  |  |
| 19. Private School Participation | |  |  | |  |  |
| 20. Parental Involvement | |  |  | |  |  |
| 21. Professional Development Training | |  |  | |  |  |
| 22. Other (Specify) | |  |  | |  |  |
|  | |  |  | |  |  |
| TOTAL | |  |  | |  |  |