Nita M. Lowey 21st Century Community Learning Centers (21st CCLC)

Continuation Plan Budgeting

September 23, 2020



Chris Norwood
21st CCLC Coordinator

Yolonda Ray 21st CCLC Specialist

Mississippi Department of Education

VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



MISSISSIPPI STATE BOARD OF EDUCATION

STRATEGIC PLAN GOALS

1

All
Students
Proficient
and Showing
Growth in All
Assessed
Areas



2

Every
Student
Graduates
from High
School and
is Ready for
College and
Career



Every
Child Has
Access
to a HighQuality Early
Childhood
Program





Every
School Has
Effective
Teachers and
Leaders



5

Every
Community
Effectively
Uses a
World-Class
Data System
to Improve
Student
Outcomes





Every
School and
District is
Rated "C" or
Higher



Agenda

- Function Codes
- Object Codes
- Budget Narrative Descriptions
- Questions



Function Codes

- 1260 Afterschool Programs
- 1270 Remediation Extended School Year (Summer Programs)
- 1295 Private School Participation
- 2330 Special Area Administration
- **2710 Student Transportation Services**
- 3900 Other Noninstructional (Parental Engagement)
- 7110 Indirect Cost



Object Codes

- 100 Employee Salaries (Teachers and Professional Personnel)
- 200 Employee Benefits (Health, Retirement, Social Security, etc.)
- 300 Professional Services (Contractual Services)
- 400 Purchased Services (Internet Services, Maintenance of Equipment, Equipment Rental, Rental of Buildings)
- 500 Other Purchased Services (Student Transportation Services, Postage, Printing Services)



Object Codes

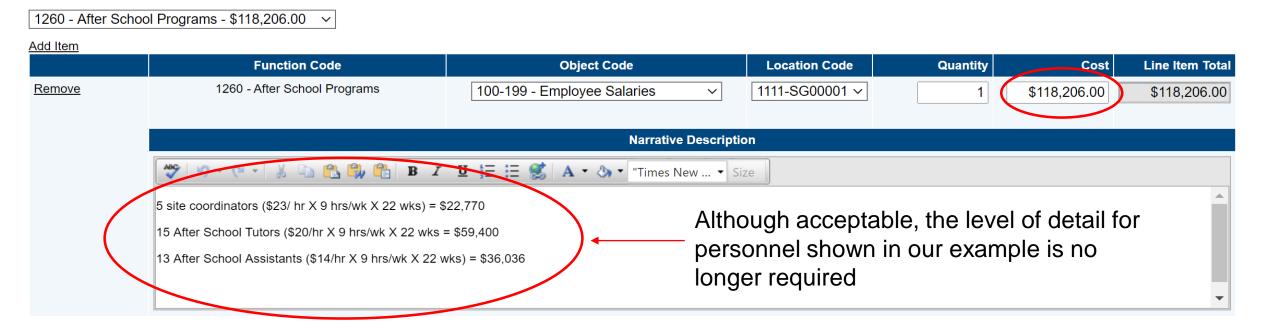
600 – Supplies (General Supplies, Software, Fuel, Books, Food Production Supplies)

700 - Property (Computer Equipment, Tablets, etc.)

800 - Other Objects (Dues and Fees, Miscellaneous Expenditures)

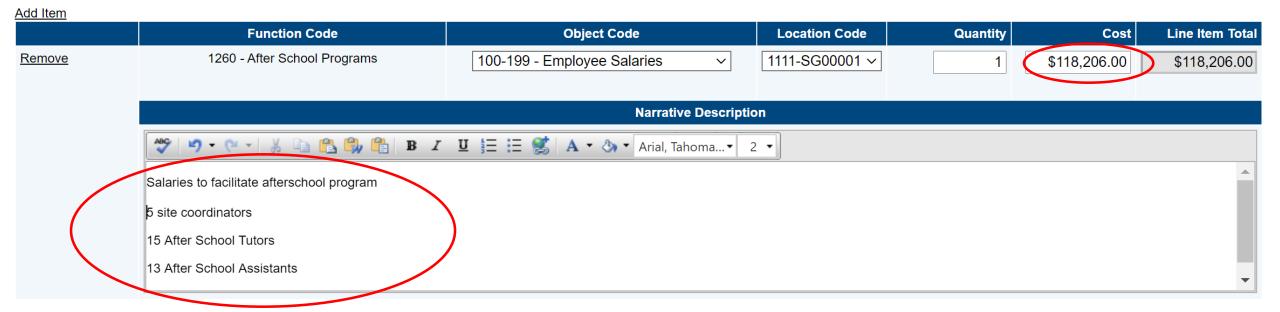
900 – Other Uses (Indirect Cost)



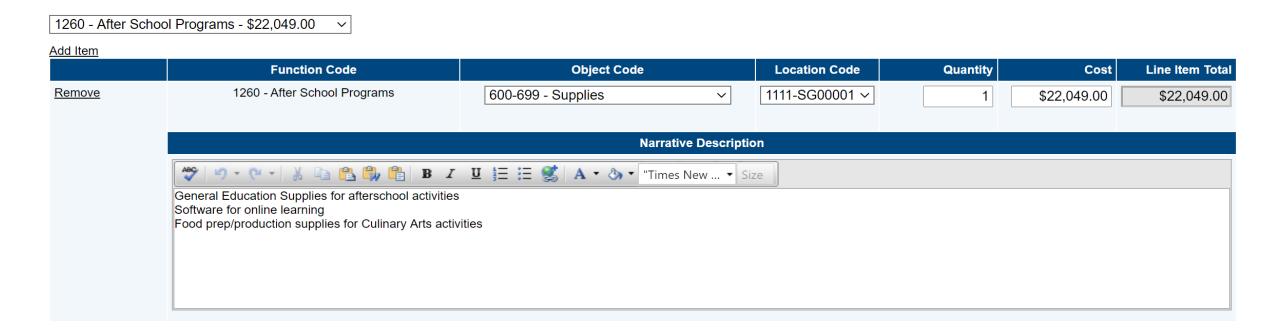




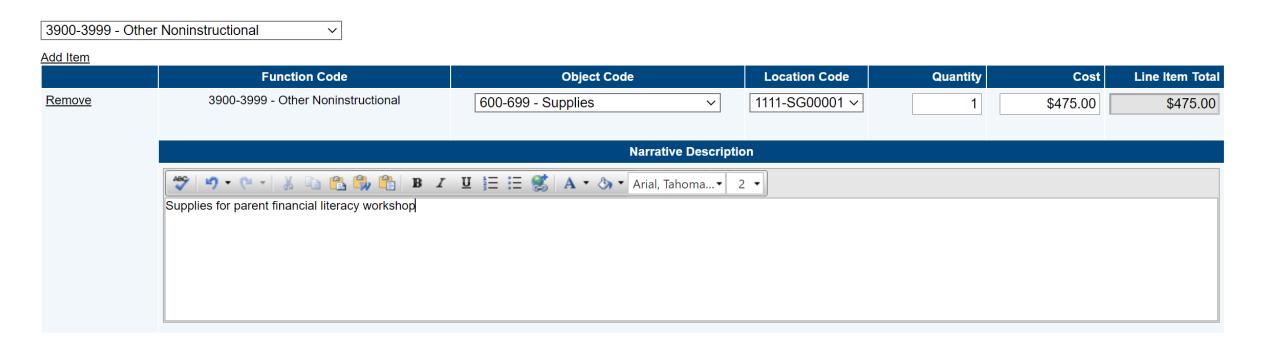
1260 - After School Programs - \$118,206.00 ∨



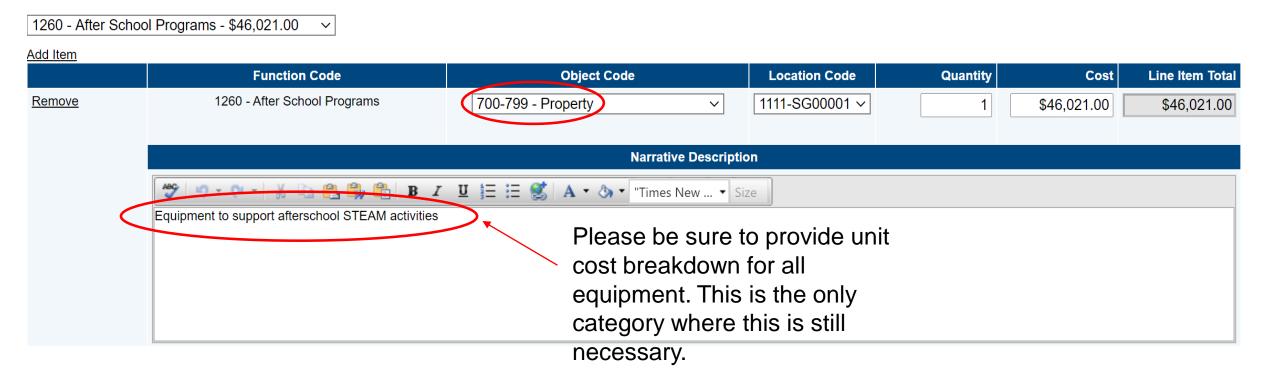
















Chris Norwood

21st CCLC State Coordinator

crnorwood@mdek12.org

601-359-3499

