

Completing the FY23 Final Allocation Revision

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Office of School Improvement

mdek12.org



MISSISSIPPI
DEPARTMENT OF
EDUCATION

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VISION

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens



MISSION

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community



1

ALL Students Proficient and Showing Growth in All Assessed Areas



2

EVERY Student Graduates from High School and is Ready for College and Career



3

EVERY Child Has Access to a High-Quality Early Childhood Program

EVERY School Has Effective Teachers and Leaders

4



EVERY Community Effectively Uses a World-Class Data System to Improve Student Outcomes

5



EVERY School and District is Rated “C” or Higher

6

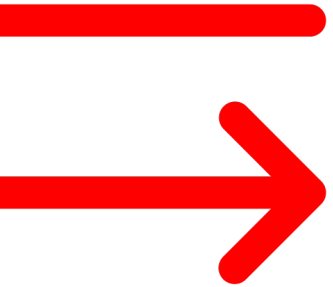


To support schools and districts in completing and submitting revisions for *FY23 Final Revised Title I, 1003 Allocations*

To ensure quicker revision approval time

Chat Time

- Identify 1 reason a district would submit a revision.
- Why is there a need for revisions at this time?



Status of Application Prior to the Release of Final Revised Allocations

Application Status	Actions in the Revision Process			
	Budget the additional funds received by the school	Review the History Log for comments	Review the Checklist comments	Complete the entire application
Superintendent Approved	●	●	●	
Director Approved	●	●	●	
District Contact Returned Not Approved	●		●	
Draft Started	●			●
Business Manager Approved	●		●	
Not Started	●		●	●
Revision Started	●	●		

- Identify the school
- Identify the strategy being revised
- Address comments documented in the Checklist and/or History Log (if applicable)



Where to Focus



All
History Log
History_Log
Create Comment
Allocations
Allocations
District Level Application
Application Components
Part I: District Application for Section 1003 School Improvement Funds
School Improvement, 1003
School Name
Budget
Budget Overview
Budget Overview Plus/Minus
School Improvement, 1003 School Allocations
Part II: Vision, Mission, Goals
Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools
Personnel Details (Regular School Year Pre K-12 School Level)
Personnel Details (Summer School Pre K-12 School Level)
Related Documents
Assurances
Related Documents
School Improvement, 1003 Checklist
School Improvement 1003 Checklist

→ **Revision Form**

→ **District Contact Comments Checklist**

Related Documents

SCHOOL DIST (0500) Public District - FY 2023 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 HIGH SCHOOL (0500006) - Pu

Go To

Optional Documents		
Type	Document Template	Document/Link
Revision Form Revised on 01/25/2021for SI 1003	Revision Form	



Revision Do's and Don'ts

District Name:	
School Name: (Please submit one revision form per school):	①

Which intervention/strategy in your application is being revised? (Select all that apply)

<input type="checkbox"/>	ECP (Early Childhood Programs)
<input type="checkbox"/>	EBIR (Evidence-Based Instructional Resources)
<input type="checkbox"/>	HQIM (High Quality Instructional Materials)
<input type="checkbox"/>	ILT (Increased Learning Time)
<input type="checkbox"/>	L (Leadership)
<input type="checkbox"/>	OJEPD (On-going Job Embedded PD)
<input type="checkbox"/>	TI (Technology Integration)
<input type="checkbox"/>	Other:

Why is the revision being requested? (Select all that apply)

<input type="checkbox"/>	MDE revised school improvement allocations
<input type="checkbox"/>	Over/Under budgeted (i.e., benefits, salaries, instructional resources, etc.)
<input type="checkbox"/>	Comprehensive Needs Assessment review requires strategy change
<input type="checkbox"/>	Funded position(s) not filled
<input type="checkbox"/>	Other:

District Revision Number:	④
School Revision Number:	
Fiscal Year (e.g., FY22):	⑤

Remember

- Select all strategies affected by the revision
- What are the components of a complete and approvable application?
- Provide the fiscal year
- Include all required signatures with dates

Required Signatures:

_____ <i>School Principal (1003 ONLY)</i>	_____ <i>Date</i>
_____ <i>Federal Programs Director/Project Coordinator</i>	_____ <i>Date</i>
_____ <i>Business Manager</i>	_____ <i>Date</i>
_____ <i>Superintendent/Executive Director</i>	_____ <i>Date</i>

Revision Form-Budget Overview Plus/Minus Example #1

District Name:	Williams County SD
School Name: (Please submit one revision form per school):	J Edwards MS

Which intervention/strategy in your application is being revised? *(Select all that apply)*

<input type="checkbox"/>	ECP (Early Childhood Programs)
<input checked="" type="checkbox"/>	EBIR (Evidence-Based Instructional Resources)
<input type="checkbox"/>	HQIM (High Quality Instructional Materials)
<input type="checkbox"/>	ILT (Increased Learning Time)
<input type="checkbox"/>	L (Leadership)
<input type="checkbox"/>	OJEPD (On-going Job Embedded PD)
<input type="checkbox"/>	TI (Technology Integration)
<input checked="" type="checkbox"/>	Other: Academic Coach

Why is the revision being requested? <i>(Select all that apply)</i>	<input checked="" type="checkbox"/>	MDE revised school improvement allocations
	<input type="checkbox"/>	Over/Under budgeted (i.e., benefits, salaries, instructional resources, etc.)
	<input type="checkbox"/>	Comprehensive Needs Assessment review requires strategy change
	<input type="checkbox"/>	Funded position(s) not filled
	<input type="checkbox"/>	Other:

District Revision Number:	
School Revision Number:	1
Fiscal Year (e.g., FY22):	FY22

Function Code	1130 - Middle-Junior High Programs	Total
Object Code		
100-199 - Employee Salaries	74,617.00 +\$1,617.00	74,617.00 +\$1,617.00
200-299 - Employee Benefits	25,680.00 +\$405.00	25,680.00 +\$405.00
Total	100,297.00 +\$2,022.00	100,297.00 +\$2,022.00
	Adjusted Allocation	100,297.00
	Remaining	0.00



Revision Form-Budget Overview Plus/Minus Example #1

District Name:	Williams County SD
School Name: (Please submit one revision form per school):	J Edwards MS

Which intervention/strategy in your application is being revised? *(Select all that apply)*

<input type="checkbox"/>	ECP (Early Childhood Programs)
<input type="checkbox"/>	EBIR (Evidence-Based Instructional Resources)
<input type="checkbox"/>	HQIM (High Quality Instructional Materials)
<input type="checkbox"/>	ILT (Increased Learning Time)
<input type="checkbox"/>	L (Leadership)
<input type="checkbox"/>	OJEPD (On-going Job Embedded PD)
<input type="checkbox"/>	TI (Technology Integration)
<input checked="" type="checkbox"/>	Other: Academic Coach

Why is the revision being requested? <i>(Select all that apply)</i>	<input checked="" type="checkbox"/>	MDE revised school improvement allocations
	<input type="checkbox"/>	Over/Under budgeted (i.e., benefits, salaries, instructional resources, etc.)
	<input type="checkbox"/>	Comprehensive Needs Assessment review requires strategy change
	<input type="checkbox"/>	Funded position(s) not filled
	<input type="checkbox"/>	Other:

District Revision Number:	2
School Revision Number:	1
Fiscal Year (e.g., FY22):	FY23

Function Code	1130 - Middle-Junior High Programs	Total
Object Code		
100-199 - Employee Salaries	74,617.00 +\$1,617.00	74,617.00 +\$1,617.00
200-299 - Employee Benefits	25,680.00 +\$405.00	25,680.00 +\$405.00
Total	100,297.00 +\$2,022.00	100,297.00 +\$2,022.00
	Adjusted Allocation	100,297.00
	Remaining	0.00



Revision Form-Budget Overview Plus/Minus Example #2

Function Code	1130 - Middle School Programs	Total
Object Code		
100-199 - Employee Salaries	33,650.00	33,650.00
200-299 - Employee Benefits	15,753.36 -\$2,588.00	15,753.36 -\$2,588.00
600-699 - Supplies	3,444.64 +\$2,588.00	3,444.64 +\$2,588.00
Total	52,848.00	52,848.00
	Adjusted Allocation	52,848.00
	Remaining	0.00





- Only one revision form per school uploaded
- All strategies affected are selected (additions only)
- Revision reason is selected
- Fiscal year is provided
- District and school revision numbers are provided
- All signatures with dates are provided
- Funds are appropriately allocated (aligned with needs identified through the **Comprehensive Needs Assessment**)
- The *updated (12//22/22)* revision form is uploaded in the correct section (*Related Documents*)

- Misalignment with the changes made in MCAPS application
- **All** impacted strategies are not addressed in the revision
- Personnel details are **not** updated
- New action step is **not** provided
- Revision forms for multiple schools are uploaded in one document



- All revisions are driven by need
- Confirm only one revision form per school uploaded
- Verify that all sections in the application align to the allocation of funds
(Budget, *Part II, Personnel Details*)
- Verify that all changes in the application are addressed in the revision
- All revisions are due **July 7, 2023**

Questions



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