# Federal Grants, School Improvement, and ESSER Funds Really Matter

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mdek12.org





# **VISION**

To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

# **MISSION**

To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community





### State Board of Education STRATEGIC PLAN GOALS



**ALL** Students Proficient and Showing Growth in All **Assessed Areas** 

**EVERY** School Has Effective Teachers and Leaders





**EVERY** Student Graduates from High School and is Ready for College and Career

**EVERY** Community Effectively Uses a World-Class Data System to Improve Student Outcomes





**EVERY** Child Has Access to a High-Quality Early Childhood Program

**EVERY** School and District is Rated "C" or Higher







# **Presentation**



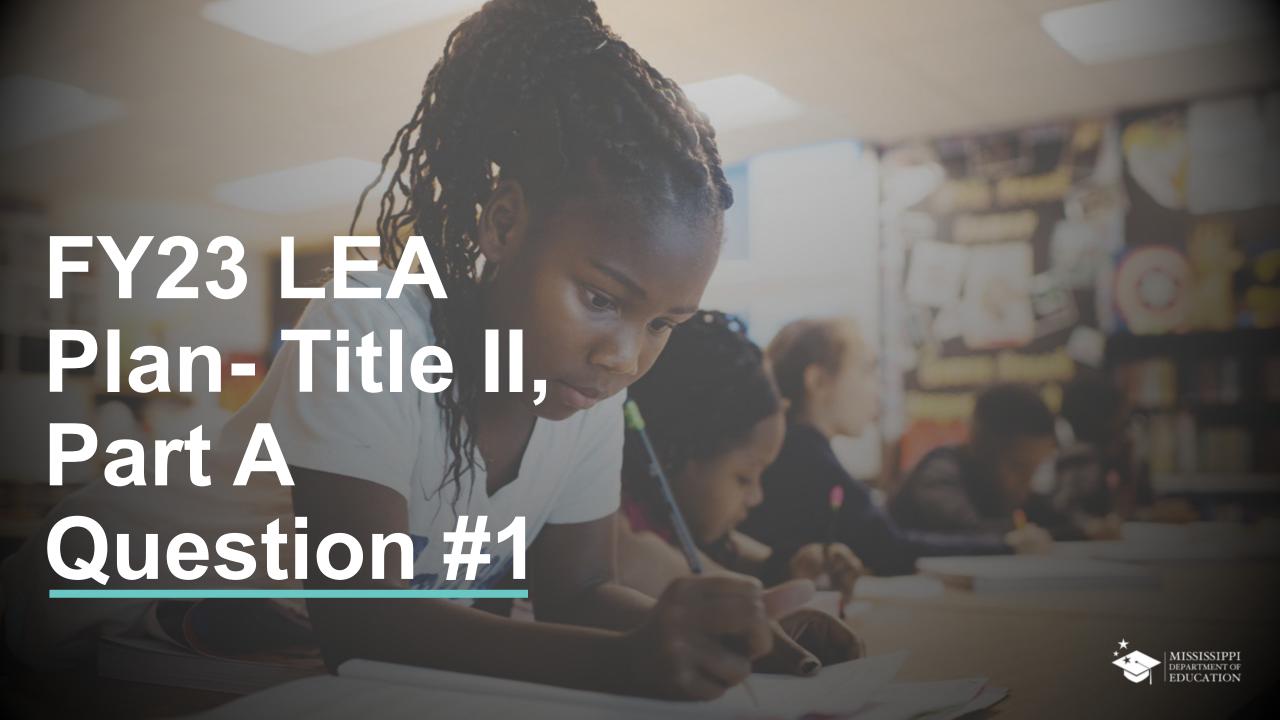
# Questions



bit.ly/OFPOSIQuestions







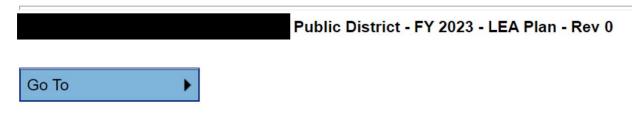
### **LEA Plan Sections**

#### **LEA Plan Sections**

		Public District - FY 2023 - LEA Plan - Rev 0
Status:		Not Started
Change Status To:		<u>Draft Started</u>
/iew	Change Log	
Des	cription ( <u>View Sec</u>	tions Only <u>View All Pages</u> )
	AII	
-	History Log	
	<u>History Log</u>	
	Create Comme	<u>ent</u>
-	LEA Planning Te	am
	LEA Planning	<u>Team</u>
-	LEA Plan for ESI	EA Programs
	LEA Plan - Title	e I, Part A
	LEA Plan - Title	e II <u>, Part A</u>
	LEA Plan - Title	e IV, Part A - Student Support and Academic Enrichment (SSAE)
	LEA Plan - Par	rent and Family Engagement
	LEA Plan - Prid	oritized List of Needs
-	LEA Plan Overvi	ew
	LEA Plan Over	<u>rview</u>



#### LEA Plan - Title II, Part A





1. Describe the activities to be carried out by the local educational agency (LEA) under this section **and** how these activities will be aligned with challenging State academic standards and the Learning Forward Standards. Sec. 2102(b)(2)(A)



1. Describe the activities to be carried out by the local educational agency (LEA) under this section and how these activities will be aligned with challenging **State** academic standards and the **Learning Forward Standards**.

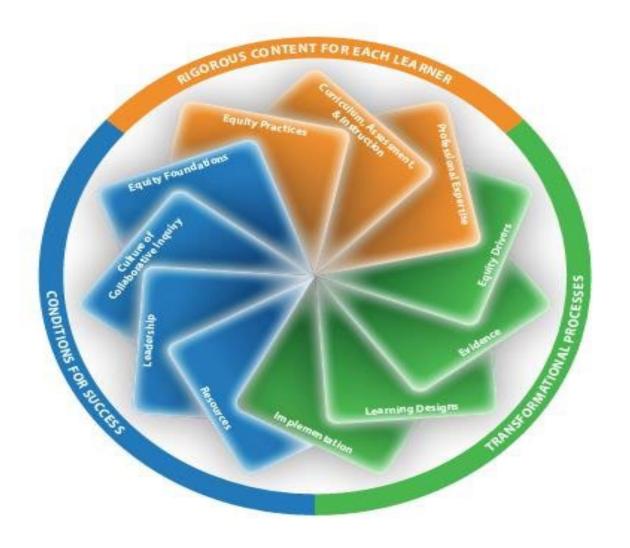
Sec. 2102(b)(2)(A)

## The LEA response should describe:

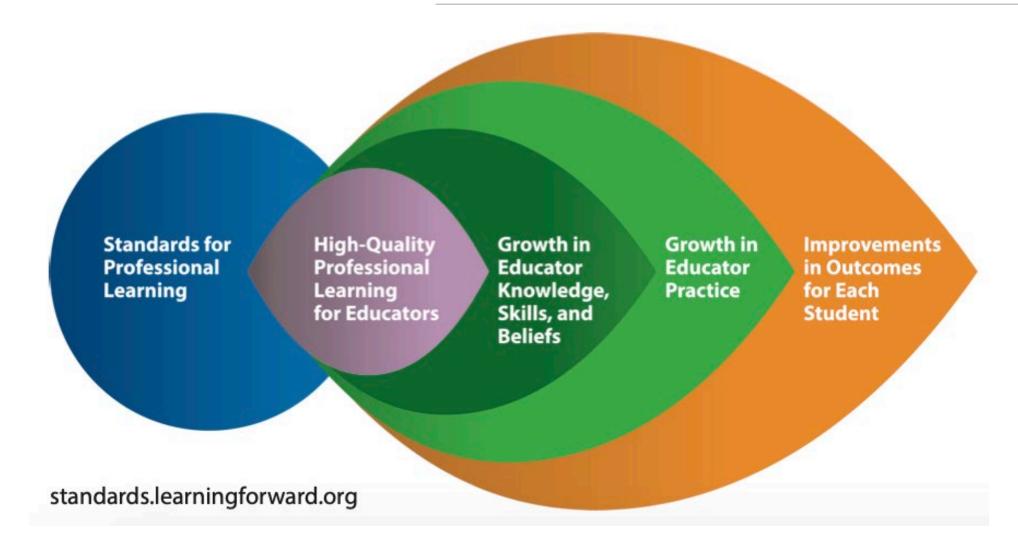
- professional development activities that will be implemented
- how activities are aligned with State Board of Education Strategic Goals & Learning Forward Standards



Standards for Professional Learning









## **Learning Forward Standards: Rigorous Content for Each Learner**

Revised Standards for Professional Learning	2011 Standards for Professional Learning	
RIGOROUS CONTENT FOR EACH LEARNER		
<b>Equity Practices:</b> Professional learning results in equitable and excellent outcomes for all students when educators understand their students' historical, cultural, and societal contexts, embrace student assets through instruction, and foster relationships with students, families, and communities.		
Curriculum, Assessment, and Instruction: Professional learning results in equitable and excellent outcomes for all students when educators prioritize high-quality curriculum and instructional materials for students, assess student learning, and understand curriculum and implement through instruction.	Outcomes: Professional learning that increases educator effectiveness and results for all students aligns its outcomes with educator performance and student curriculum standards.	
Professional Expertise: Professional learning results in equitable and excellent outcomes for all students when educators apply standards and research to their work, develop the expertise essential to their roles, and prioritize coherence and alignment in their learning.		



## **Learning Forward Standards: Transformational Processes**

TRANSFORMATIONAL PROCESSES	2011 Standards for Professional Learning	
Equity Drivers: Professional learning results in equitable and excellent outcomes for all students when educators prioritize equity in professional learning practices, identify and address their own biases and beliefs, and collaborate with diverse colleagues.		
Evidence: Professional learning results in equitable and excellent outcomes for all students when educators create expectations and build capacity for use of evidence, leverage evidence, data, and research from multiple sources to plan educator learning, and measure and report the impact of professional learning.	Data: Professional learning that increases educator effectiveness and results for all students uses a variety of sources and types of student, educator, and system data to plan, assess, and evaluate professional learning.	
Learning Designs: Professional learning results in equitable and excellent outcomes for all students when educators set relevant and contextualized learning goals, ground their work in research and theories about learning, and implement evidence-based learning designs.	Learning Designs: Professional learning that increases educator effectiveness and results for all students integrates theories, research, and models of human learning to achieve its intended outcomes.	
Implementation: Professional learning results in equitable and excellent outcomes for all students when educators understand and apply research on change management, engage in feedback processes, and implement and sustain professional learning.	Implementation: Professional learning that increases educator effectiveness and results for all students applies research on change and sustains support for implementation of professional learning for long-term change.	



## **Learning Forward Standards: Conditions for Success**

CONDITIONS FOR SUCCESS	2011 Standards for Professional Learning	
<b>Equity Foundations:</b> Professional learning results in equitable and excellent outcomes for all students when educators establish expectations for equity, create structures to ensure equitable access to learning, and sustain a culture of support for all staff.		
Leadership: Professional learning results in equitable and excellent outcomes for all students when educators establish a compelling and inclusive vision for professional learning, sustain coherent support to build educator capacity, and advocate for professional learning by sharing the importance and evidence of impact of professional learning.	Leadership: Professional learning that increases educator effectiveness and results for all students requires skillful leaders who develop capacity, advocate, and create support systems for professional learning.	
Culture of Collaborative Inquiry: Professional learning results in equitable and excellent outcomes for all students when educators engage in continuous improvement, build collaboration skills and capacity, and share responsibility for improving learning for all students.	Learning Communities: Professional learning that increases educator effectiveness and results for all students occurs within learning communities committed to continuous improvement, collective responsibility, and goal alignment.	
Resources: Professional learning results in equitable and excellent outcomes for all students when educators allocate resources for professional learning, prioritize equity in their resource decisions, and monitor the use and impact of resource investments.	Resources: Professional learning that increases educator effectiveness and results for all students requires prioritizing, monitoring, and coordinating resources for educator learning.	



- All 11 Learning Forward Standards
   must be addressed in Question #1 in the Title II
   Part A section
- Districts with an "A" rating are exempt from the Learning Forward Standards, thus exempt from this question.



- Additional Technical Assistance will be provided on the Learning Forward Standards.
- A Revision to the Title II Part A section of the LEA Plan (Question #1) will be required upon the release of the final allocation.





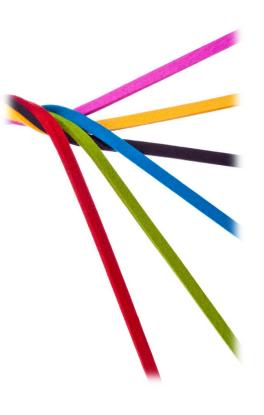
# **Braiding Funds**

- Two or more funding sources are coordinated to support the total cost of a single initiative or strategy, however, maintaining its identity
- Demonstrates good project management
- Best Practice



# It's ALL in the Pot...

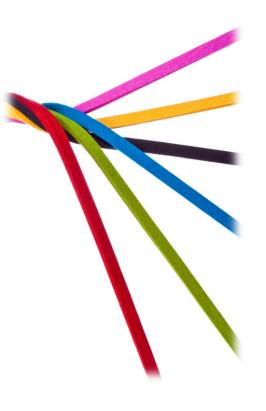
# **Braiding Funds**



- ESEA Titles I, II, II, and IV
- School Improvement Funding
- IDEA Funding
- CTE Funding
- ESSER
- Local Funding
- State Funding



# **Braiding Funds**



- Shared Costs
- Shared Benefits
- Shared Accountability
- Equity
- Improve Outcomes



# Supplement, not Supplant

Funds made available under specific funding sources shall be used to **supplement**, and **not supplant**, non-federal funds that would otherwise be used for activities authorized under the funding source.



- Better serve students with complex needs by providing access to streamlined services rather than services from multiple separate programs
- Differentiate fiscal and human resources based on need and not based on program eligibility
- Reduce duplication of human and fiscal resources
- Reduce arbitrary routines of fractioning staff FTE based on funding streams rather than maximizing FTE to support students



### **Braiding All Funds**





#### First Layer

This is the foundational layer. These are the funds that the program is already receiving to operate. These funds cannot be supplanted.

#### **Second Layer**

These are the funds that pay for the program-level, comprehensive services required by the program that can benefit all children, regardless of eligibility (e.g., staff training, equipment, supplies).

#### **Third Layer**

These are funds that pay for individualized services only for *eligible* children (e.g., screenings, home visits, assigned family service workers).

Braided together, funds support quality programs

Source: NC Early Childhood Foundation. (2014). Layered funding: Hallmark of EHS – Child Care Partnerships.

Retrieved from https://buildthefoundation.org/2014/03/layered-funding-hallmark-of-ehs-child-care-partnerships/



- Student is in 3<sup>rd</sup> grade and receives core instruction
- One interventionist, trained in EL and for work with migratory needs provides push-in services for this student and other students in the class
- The same interventionist supports after-school tutoring
- Interventionist paid proportionately, student tracked and reported



- Services with current courses (Title I, Part A)
- Supplemental services to help develop English proficiency (Title III)
- Parent activities that relate to student learning (Title I, Part A, Title III)
- Professional learning activities (Title II, Part A, Title III)
- Engagement activities to cultivate social, emotional learning (ESSER)



# Intersections







Ongoing, Cyclical Process

Does not Happen in a Vacuum



- Districts and schools have received large influx of funds within the past 18 months
- Accountability has been paused at least 2 times
- Accountability ratings and school improvement identifications will resume 2022-2023
- School and district teams combing through data
- We do not know which schools will be identified



- Federal Grants
- ESSER
- School Improvement

• Turn and Talk....What does this look like for your district? What are some ways that our belief is demonstrated?





### **Every Student Succeeds Act (ESSA) Requirements**

#### Goals

States must establish "ambitious, state-designed long-term goals" and interim progress targets for all students and for each subgroup for:

- Academic achievement
- High school graduation
- English language proficiency (all students only)

### **School Accountability**

States must establish a **system of meaningfully differentiating schools on an annual basis**, based on the following indicators for all students and separately for each subgroup (except that English proficiency need not be disaggregated). The system must give substantial weight to each indicator.

- Academic achievement indicator
- Another academic indicator (growth, grad rate)
- English proficiency
- Additional indicator of school quality or student success

#### **Identification of Schools**

The accountability system must identify at least three categories of schools:

- Comprehensive support and improvement schools
- Targeted support and intervention schools
- Additional schools

Graphic by : Foundation for Excellence in Education

# The Data



### Question 7 in the Plan asks...

MCAPS Home Administer Search Reports Inbox **Planning Funding** 

- Describe how the district will align
  - 1. Federal resources
  - 2. State resources
  - 3. Local resources
- To carry out activities supported with Section 1003 funds.



• CSI, TSI, ATSI Summary Data

District Detail Data

TSI Ranking Data

ATSI RankingData

TSI Exiting Data

ATSI Exiting Data



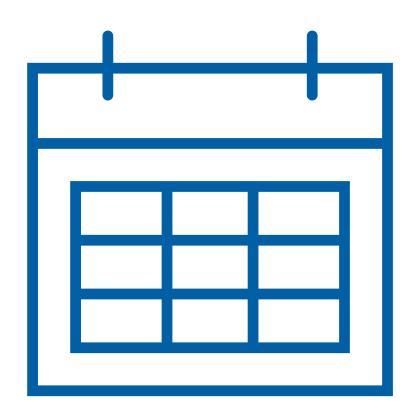


# **TSI Growth Targets**

Subgroup	English Growth Target	Math Growth Target
All Students	4.16	4.32
Economically Disadvantaged	5.07	5.21
Students w/ Disabilities	6.79	6.77
English Learners	6.27	5.23
Alaskan Native or Native American	4.67	4.87
Asian	1.37	0.19
Black or African American	5.68	5.84
Hispanic/Latino	4.62	4.12
Native Hawaiian or Other Pacific Islander	2.34	2.43
White	2.50	2.76
Two or More Races	3.63	3.76



### **Data Years Used for Identifications**

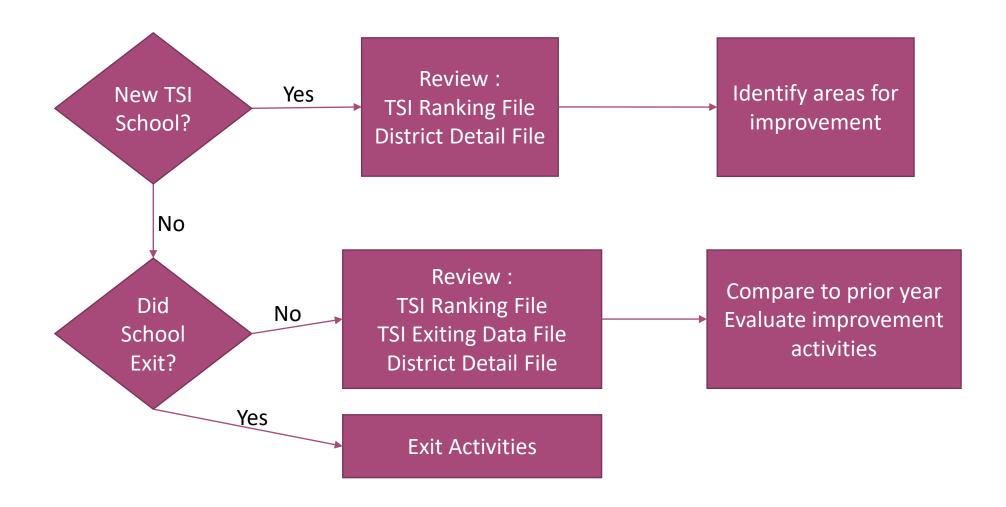


- 2017-18
- 2018-19
- 2021-2022



F	G	Н	I	J	K
SCHYR ▼	Subgroup	CSI_TSI_ATSI ▼	New or Continuing	Enter Year 🔻	Exit Year
2018	Black or African American	ATSI	NEW	2018	
2018	Students w/Disabilities	TSI	NEW	2018	
2018	Students w/Disabilities	ATSI	CONT	2017	
2018	Students w/Disabilities	ATSI	CONT	2017	
2018	All	CSI	CONT	2017	
2018	Black or African American	ATSI	CONT	re any of my schools	s on the list?
2018	All	CSI	CONT	ic arry or my schools	off the list:
2018	All	CSI	CONT		
2018	All	CSI	CONT	re they identified for	CSL TSL or
2018	Students w/Disabilities	TSI	NFW		001, 101, 01
2018	Students w/Disabilities	ATSI	CONT	TSI?	
2018	Black or African American	ATSI	CONT		
2018	Students w/Disabilities	TSI	CONT	id any of my schools	s exit?







### TSI Ranking File: Why was I identified and how do I compare to others?

				Math	Math Bottom	English					Identified as	Continuing
		Subgrou	р	Bottom 25%	25%	Bottom 25%	English Bottom			Identified as	TSI both	CSI or ATSI
Subgroup	~	Score	~	Gap ▼	Improvement 💌	Gap ▼	25% Improvemer ▼	RANKING *	TSI ▼	TSI last ye. ▼	years 💌	school
Students w/Disabilities			136		Y	Υ	Y	9				Υ
Students w/Disabilities	_		139	Υ	Υ	Υ		10	γ			
Students w/Disabilities	Z	5	141	Υ		Υ	Υ	11				Υ

## District Detail File: How has my school been performing in Math for the past 3 years? Overall?

Students w/Disabilities	109	2016	1.2	3.8	8.3
Students w/Disabilities		2017	1.7	12.6	2.7
Students w/Disabilities	139	2018	3.8	11.4	7.8





## TSI Ranking File: Did I meet the criteria for both years? Did I improve in ranking number?

	Math	Math Bottom	English					Identified as	Continuing
Subgroup	Bottom 25%	25%	Bottom 25%	English Bottom			Identified as	TSI both	CSI or ATSI
Score 💌	Gap ▼	Improvement 💌	Gap <b>▼</b>	25% Improvemer ▼	RANKING *	TSI 💌	TSI last ye	years 💌	school 💌
132	Υ	Υ	Υ		7	Υ	Υ	Υ	
136	Υ	Υ	Υ	Υ	8				Υ
136		Υ	Υ	Υ	9				Υ

# District Detail File: How has my school been performing in Math for the past 3 years? Overall?

Subgroup	-▼ Subgrou ▼	School \	Proficiency Math 🔻	Proficiency English 🔻	Proficiency Science 🔻 I
Students w/Disabilities	109	2016	1.2	4.3	9.5
Students w/Disabilities	124	2017	2.9	5.1	10.2
Students w/Disabilities	132	2018	3.8	5.7	9.8





# TSI Exiting Data: Did I meet the growth goal for Math (6.77)? What is the gap?

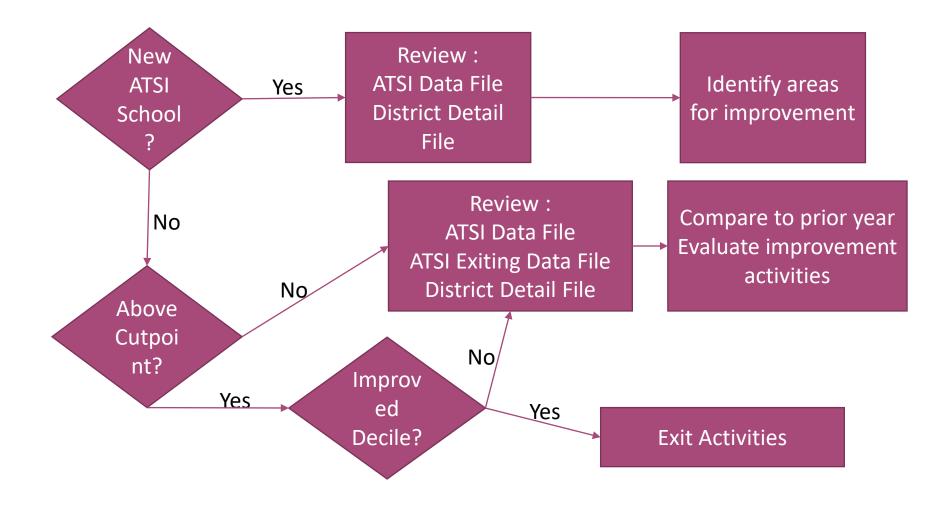
Subgroup	Three Year Avg English Growth	Three Year Avg Math Growth	TSI Continuing English	TSI Exited English	TSI Continuing Math	TSI Exited Math
Students w/Disabilities	-0.4	-0.1	Υ		Υ	
Students w/Disabilities	2	-0.2			Υ	
Students w/Disabilities	0.2	1	Υ		Υ	
Students w/Disabilities	4	5.6			Υ	



Are my improvement strategies working?

What do I need to adjust?







ATSI Data File: Why was I identified? What is the gap between my score and the cut-point?

		2018-19		2017-2018		2016-2017									
		Subgroup	)	Subgroup		Subgroup	3-Year Average		600-700				ATSI	Not Identified for TSI	1
SUBGROUP	~	Score	~	Score	¥	Score 💌	Subgroup Score	-	Cutpoint 💌	AT	SI 🔻	ATSI Continui	Exited 💌	(ATSI Continuing)	~
Students w/Disabilities			195	18	34	200		193	249	Υ		Υ			
Students w/Disabilities			188	18	33	208		193	249	Υ					
Students w/Disabilities		1	208	18	39	184		194	249	Υ		Υ			
Students w/Disabilities			193	19	90	201		195	249	Υ		Υ			

## District Detail File: How is this subgroup performing in the accountability measures?

Subgroup	"T	Subgrou ▼	School \ ▼	Proficiency Math	Proficiency English 💌	Proficiency Science 💌 I
Students w/Disabilities		109	2016	1.2	4.3	9.5
Students w/Disabilities		124	2017	2.9	5.1	10.2
Students w/Disabilities		132	2018	3.8	5.7	9.8



ATSI Data File: Is my subgroup score moving in the right direction? What is the gap?

		2018-19	2	2017-2018	2016-2017								
		Subgroup	S	Subgroup	Subgroup	3-Year Average		600-700			ATSI	Not Identified for T	SI
SUBGROUP	~	Score	₹ S	Score	Score	Subgroup Score	~	Cutpoint 💌	ATSI ▼	ATSI Continui	Exited 🔻	(ATSI Continuing)	~
Students w/Disabilities		18	34	220	187	7	197	249	Υ	Υ			
Students w/Disabilities		20	)4	200	187	7	197	249	Υ	Υ			
Students w/Disabilities		11	10	249	234	1	198	249	Υ	Υ		Υ	
Students w/Disabilities		18	34	252	158	3	198	249	γ	γ			

District Detail File: How is this subgroup performing in the accountability measures?

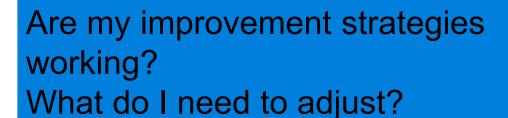
Subgroup	-▼ Subgrou ▼	School \ ▼	Proficiency Math 💌	Proficiency English 🔻	Proficiency Science 🔻 I
Students w/Disabilities	109	2016	1.2	4.3	9.5
Students w/Disabilities	124	2017	2.9	5.1	10.2
Students w/Disabilities	132	2018	3.8	5.7	9.8



### ATSI Exiting Data: Am I above the cutpoint? If so...

Three Year		Average above
Average	<b>Cut Point</b>	cut point?
250	249	Y
127	249	N
246	249	N
250	249	Υ

The Cutpoint is not "static", it will change with each accountability year





### Critical to Supporting Initiatives to Build Capacity for decisions:

- To deliver high quality professional learning
- Utilize high quality instructional materials/resources
- Implement initiatives and innovations with promising to strong evidence demonstrating positive impact
- Creates flexibility and greater opportunity through braiding
- To change the lives of each child impacted
- To ensure allocation of resources to the schools that have the greatest need



# Updates/Reminders



# School Improvement Grants Period of Availability

Grant	Funding	Academic	Obligation Date	Liquidation	Grant Life
	Year	School Year		Date	
1003(g)	2022	2021-2022	August 12, 2022	August 12, 2022	April 1, 2022 – September 30, 2022
1003	2020	2019-2020	September 30,	December 30,	July 1, 2019- December 30, 2022
			<mark>2022*</mark>	<mark>2022*</mark>	
1003	2021	2020-2021	September 30,	December 30,	July 1, 2020- December 30, 2022
			2022	2022	
1003	2022	2021-2022	September 30,	December 30,	July 1, 2021 – December 30, 2023
			2023	2023	
1003	2023	2022-2023	September 30,	December 30,	July 1, 2022 – December 30, 2024
			2024	2024	

\*Waiver received from USDOE extending period of availability.



### **FY23 Allocations**







- MDE must classify schools as Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI).
- A new list of identified schools will be released
- FY23 Allocations will be awarded to new list of schools based on SBE Approved Methodology
- Currently Identified Schools can only receive allocation if re-identified in Fall of 2022



2021-2022 Board Update and Submission Timeline	
Schools At Risk (SAR) Only	CSI, TSI, or ATSI
September 2021	September 2021
December 2021	October 2021
March 2022	November 2021
June 2022	December 2021
	January 2022
	February 2022
	March 2022
	April 2022
	May 2022
	June 2022

- 2021-2022 (Final Update June 2022)
- Please Ensure the LEA Document Library reflects all required 2021-2022 submissions (September-June)
- 2022-2023 (TBD) based on Release of 2022 Accountability and School Improvement Identifications



#### Resources



CCNETWORK
National Center

- For educators at ALL levels
- Strategies are program and cost neutral
- Student-centered
- Resources for all teachers regardless of experience
- Toolkit
- Toolkit available electronically and printable PDF
- Easy to access and navigate



#### Resources



GUIDANCE DOCUMENT



Exemplary Practices That Benefit Children With Disabilities



Office of Special Education



Specially Designed Instruction
 Guidance Document

 High-Leverage Practices | High-Leverage Practices
 (highleveragepractices.org)

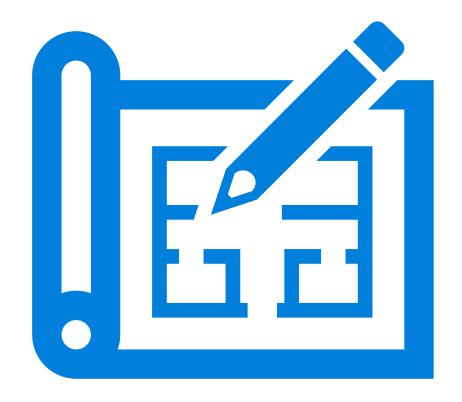


### The new Special Education Lead Implementation Specialist will:



- work directly with Special Education Directors in schools/districts identified under the TSI/ATSI classification.
- be the "boots on the ground" and real time support for schools/districts identified by the Office of School Improvement.
- be a link between the Office of School Improvement and the Office of Special Education to improve outcomes for students with disabilities.

### **Revision Deadline**



1003(g) – June 30, 2022

Toolkit – Financial Information, #5

FY20 - August 15, 2022

FY21 - August 15, 2022

FY22 – No date assigned



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