



MISSISSIPPI  
DEPARTMENT OF  
EDUCATION

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Ensuring a bright *future* for every child

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# FY 2021 Budget Request

*Presented to the*

**MS State Board of Education**

**Work Session**

**June 12, 2019**

**Dr. Carey M. Wright**  
**State Superintendent of Education**



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# STATE BOARD OF EDUCATION

## Agenda

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- I. Call to Order – Dr. Dean
- II. Opening Remarks – Dr. Wright
- III. Review of Vision and Mission Statement – Dr. Wright
- IV. Review of Strategic Goals – Dr. Wright
- V. 2020 Legislative Priorities – Dr. Wright
- VI. FY 2021 Fiscal Priorities and Overview of Budget Request – Dr. Gavin
- VII. Presentation of FY 2021 Proposed Budget Request – Executive Leadership Team
- VIII. Questions
- IX. Adjournment

# MISSISSIPPI BOARD OF EDUCATION

## Vision & Mission

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### Vision

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To create a world-class educational system that gives students the knowledge and skills to be successful in college and the workforce, and to flourish as parents and citizens

### Mission

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To provide leadership through the development of policy and accountability systems so that all students are prepared to compete in the global community

# MISSISSIPPI BOARD OF EDUCATION

## Goals

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1

All Students Proficient and Showing Growth in All Assessed Areas



2

Every Student Graduates from High School and is Ready for College and Career



3

Every Child Has Access to a High-Quality Early Childhood Program



4

Every School Has Effective Teachers and Leaders



5

Every Community Effectively Uses a World-Class Data System to Improve Student Outcomes



6

Every School and District is Rated "C" or Higher



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# MISSISSIPPI BOARD OF EDUCATION'S

## Review of 2019 LEGISLATIVE PRIORITIES DRAFT

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- Expansion of Early Childhood Education Pilot Programs
- Funding of the Literacy Based Promotion Act
- Mississippi Student Information System (MSIS)
- Teacher/Principal Professional Development
- Superintendents'/Principals' Academy
- High School Innovation
- Full Funding of MAEP
- Special State Schools (MS Schools for the Blind & the Deaf, MS School of the Arts & MS School for Mathematics & Science)
- Increased Technology for Schools
- Test Security
- Achievement School District

# MISSISSIPPI BOARD OF EDUCATION'S

## **Proposed 2020 LEGISLATIVE PRIORITIES for FY 2021 Budget**

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- Expansion of Early Childhood Education Pilot Programs
- Expansion of the Literacy Based Promotion Act
- Mississippi Student Information System (MSIS)
- Teacher Shortage Initiatives and Teacher/Leadership Professional Learning and Development
- Superintendents'/Principals' Academy
- Middle School Redesign, High School Innovation and Early College High School Programs
- Full Funding of MAEP
- Special State Schools (MS Schools for the Blind & the Deaf, MS School of the Arts & MS School for Mathematics & Science)
- Test Security



# MISSISSIPPI BOARD OF EDUCATION'S FY 2021 FISCAL PRIORITIES **DRAFT**

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- Additional funding for Early Childhood (\$3.2M) (Goal 3)
- Full Funding for MAEP (Goals 1, 2, 4, 6)
- Additional funding for the Literacy Based Promotion Act (\$1M) (Goals 1, 2, 4, 6)
- Funding for Statewide Testing to fund computer-based assessments (\$290K) (Goals 1, 2, 6)
- Funding for Professional Development (\$272K) (Goals 1, 2, 3, 4, 6)
- Funding for upgrading the Mississippi Student Information System (MSIS) (\$2M) (Goal 5)
- Funding for 17 additional PINs in General Education (\$1M) (Goals 4, 5)
- Funding increase for Mississippi's Community Oriented Policing Services (MCOPS) (\$1M) (Goal 4)
- Funding increase to support educational services in juvenile detention centers statewide (\$600K) (Goals 1, 2, 4, 6)
- Funding for Superintendents'/Principals' Academy (\$500K) (Goals 4, 6)

# MISSISSIPPI BOARD OF EDUCATION'S FY 2021 FISCAL PRIORITIES **DRAFT**

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- Funding for Test Security (\$278K) (Goal 1)
- Funding for accreditation review teams (\$308K) (Goals 1, 2, 3, 4, 5, 6)
- Funding to support Achievement School District (ASD) (\$250K) (Goals 1, 2, 4, 6)

# STATE BOARD OF EDUCATION

## Overview

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- MDE has five major budgets:
  - General Education
  - Career and Technical Education
  - Deaf and Blind Schools
  - MAEP
  - Chickasaw Session
- Today's work session discussion will cover the General Education, Career and Technical Education, and Deaf and Blind Schools budget requests
  - MAEP and Chickasaw will be presented in July

# STATE BOARD OF EDUCATION

## Overview

**DRAFT**

The Mississippi Legislature appropriates funding to MDE by using several different sources of revenue:

- General fund revenue – most common source of revenue for MDE
- Education Enhancement Funds (EEF) – special revenue fund based on one cent sales tax collections
- Education Trust Fund
- Health Care Expendable Trust Fund
- Capital Expense Funds

# STATE BOARD OF EDUCATION DRAFT

## FY2021 SUMMARY BUDGET REQUEST

Major Program	Total State Support Request	% of K12 Total	Amount over FY20 Level	% of Increase
<b>MAEP*</b>	\$2,470,994,036	89.08%	\$ 246,830,700	8.90%
<p>*Preliminary estimate for full funding of the Mississippi Adequate Education Program for FY2021 is not currently available. Estimate for FY2021 is based on FY2020 full funding.</p>				
<b>Career &amp; Technical Education</b>	\$ 86,012,517	3.10%	\$ 4,464,841	0.16%
<p>New CTE Programs-Additional Teachers/Equipment            National Certification-Costs for students to take National Industry Certification exams            Innovative Districts and Schools-Support to help struggling schools implement innovative practices as mandated by Legislation            Expand Early College High School Programs</p>				
<b>Chickasaw School Fund**</b>	\$ 18,866,383	0.68%	\$0	0.00%
<p>**FY2021 calculation for Chickasaw School Fund is not currently available. Estimate for FY2021 is based on FY2020 calculation. Funding formula as established by Federal Court Order 84-4109 is based on revenue generated from Sixteenth Section lands in non-Chickasaw county districts. Provides funding for Districts in Chickasaw Cession counties.</p>				

# STATE BOARD OF EDUCATION DRAFT

## FY2021 SUMMARY BUDGET REQUEST

Major Program	Total State Support Request	% of K12 Total	Amount over FY20 Level	% of Increase
<b>MS Schools for the Blind &amp; the Deaf (MSB/MSD)</b>	\$ 11,094,103	0.40%	\$0	0.00%
MSB and MSD were established to provide educational opportunities for students who are deaf or hard of hearing or blind or visually impaired. Residential setting offered to students in grades K-12 Offers home-based services to students Birth - 5 years old Provides Braille textbooks to districts throughout the State Provides Statewide assessments & interventions in the MS Assistance Center on Hearing Loss (MACHL)				
<b>General Education – MDE Other</b>	\$ 160,091,272	5.77%	(\$57,788,427)	-2.08%
<b>Direct Support to School Districts - \$141,490,744</b> (National Board, Educable Child, Literacy Based Promotion Act, Buildings & Buses, Statewide Testing, Teacher Supply, Early Childhood/Pre-kindergarten Program, MS Community Oriented Policing Services (MCOPS), Child Nutrition Federal Program Match Requirement, Equal Opportunity for Students with Special Needs, School Recognition Program, etc.)				
<b>Flow Through Programs - \$4,712,500</b> (Algebra Nation, Detention Centers, Amplify Data Coaching, MS Department of Health, World Class Teacher Programs, MS Construction Education Program, Dyslexia)				

# STATE BOARD OF EDUCATION DRAFT

## FY2021 SUMMARY BUDGET REQUEST

Major Program	Total State Support Request	% of K12 Total	Amount over FY20 Level	% of Increase
<b>General Education – MDE Other</b> <i>(Continued)</i>				
State Schools/School Attendance Officers - \$13,888,028 (MS School for Mathematics & Science-MSMS, MS School for the Arts-MSA, Compulsory School Attendance-SAO)				
<b>General Education – MDE Operations</b>	\$ 26,889,753	0.97%	\$ 7,597,032	0.27%
<b>Total K-12's FY21 State Support Request</b>	<b>\$2,773,948,064</b>	<b>100.00%</b>	<b>\$201,104,146</b>	<b>7.25%</b>

# STATE BOARD OF EDUCATION

## FY 2021 Request—State Funds Summary **DRAFT**

### General Education, Career & Technical Education, MS Schools for the Blind & Deaf

Major Funding Program	FY 2021 Request	FY 2020 Appropriation	FY 2019 Appropriation	FY 2021 +/- FY2019	% Inc/(Dec)	FY 2021 +/- FY2020	% Inc/(Dec)
General Education—GF (Includes re-approp.)	136,196,612	184,761,535	122,146,899	14,049,713	11.50%	(48,564,923)	-26.29%
General Education—EEF	49,784,413	49,784,413	49,784,413	0	0.00%	0	0.00%
General Education—ETF	1,000,000	1,000,000	1,000,000	0	0.00%	0	0.00%
General Education—HCEF	0	126,472	126,472	(126,472)	-100.00%	(126,472)	-100.00%
General Education—CEF	0	1,500,000	0	0	0.00%	(1,500,000)	-100.00%
<b>TOTAL GENERAL EDUCATION</b>	<b>186,981,025</b>	<b>237,172,420</b>	<b>173,057,784</b>	<b>13,923,241</b>	<b>8.05%</b>	<b>(50,191,395)</b>	<b>-21.16%</b>
Career & Technical Education—GF	81,075,259	76,610,418	76,195,672	4,879,587	6.40%	4,464,841	5.83%
Career & Technical Education—EEF	4,937,258	4,937,258	4,937,258	0	0.00%	0	0.00%
Career & Technical Education—CEF							
<b>TOTAL CAREER &amp; TECHNICAL EDUCATION</b>	<b>86,012,517</b>	<b>81,547,676</b>	<b>81,132,930</b>	<b>4,879,587</b>	<b>6.01%</b>	<b>4,464,841</b>	<b>5.48%</b>
MS Schools for the Blind & the Deaf—GF	9,887,066	9,887,066	9,627,395	259,671	2.70%	0	0.00%
MS Schools for the Blind & the Deaf—EEF	1,207,037	1,207,037	1,207,037	0	0	0	0.00%
<b>TOTAL MSBD</b>	<b>11,094,103</b>	<b>11,094,103</b>	<b>10,834,432</b>	<b>259,671</b>	<b>2.40%</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>284,087,645</b>	<b>329,814,199</b>	<b>265,025,146</b>	<b>19,062,499</b>	<b>7.19%</b>	<b>(45,726,554)</b>	<b>-13.86%</b>



# Office of Chief Academic Officer

## BUDGET HIGHLIGHTS

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- **Expansion of Early Childhood Education Programs – \$9,976,133**
  - The proposed budget reflects an increase in general funds of \$3.2M over the FY20 funding level
  - Research shows that children who start school behind their peers have a very difficult time meeting grade-level expectations, continue to struggle throughout elementary, middle, and high school, and have lower graduation rates
  - Kindergarten Readiness scores for Fall 2018 indicate that incoming kindergarten students who participated in public school preschool programs met or exceeded the entry level readiness benchmark when compared to their age peers who had attended no pre-kindergarten program

# Office of Chief Academic Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Expansion of the Literacy Based Promotion Act – \$16,093,144**
  - The proposed budget reflects an increase of \$1,093,144 over the FY20 funding level
  - Additional professional development opportunities are needed to support educators (administrators, teachers, preservice teachers, and postsecondary reading faculty) as a result of the increased performance standard for passing the 3<sup>rd</sup> grade assessment in 2018-19
  - Additional professional development for educators focused on diagnostic/prescriptive supports for struggling students who promote to 4<sup>th</sup> grade based on Good Cause Exemptions or who enter 4<sup>th</sup> grade having scored below proficiency on the 3<sup>rd</sup> grade exit assessment
  - Continue funding for screening assessments and literacy resources for PK-3<sup>rd</sup> grade
  - More children in low-performing schools need support to increase reading proficiency and increased funding would allow for an additional 15 literacy coaches

# Office of Chief Academic Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Superintendents' and Principals' Academies – \$500,000**
  - Funding was not received for this initiative in FY20
  - Prior to the reduction of funding, three cohorts of superintendents were trained using the nationally recognized Lamar University Superintendents' Academy model
  - Retention rates of superintendents who participated and feedback from participants continue to support the need for this initiative
  - Funding would support both a new and aspiring Superintendents' Academy
- **Expansion of Professional Development Programming – \$895,122**
  - Budget reflects an increase of \$272,426
  - Expand development and delivery of online professional development
  - Deepen knowledge of Mississippi-College and Career-Readiness Standards (MSCCRS) through teacher standards institutes
  - Increase the adoption of high-quality instructional materials and aligned professional development to ensure greater student achievement for all students

# Office of Chief Academic Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Detention Centers – \$1,500,000**
  - Proposed increase reflects an increase of \$600,000 over the FY20 funding level
  - Funds will provide \$100,000 to each of the 15 Juvenile Detention Centers in the state to support educational services to youth placed in the centers
  - Remaining cost will be provided by sponsoring school district
- **Mississippi School for Mathematics and Science (MSMS) - \$5,292,624**
  - MSMS requests an increase of 440,154 over the FY20 funding level.
  - MSMS has received positive national attention related to large annual scholarship awards for seniors and high ACT scores of graduates
- **Mississippi School for the Arts (MSA) - \$3,048,598**
  - The FY21 request reflects an increase of \$339,187 for MSA, needed for increased costs for food, utilities, and other essential services such as transportation and technology
  - MSA has received positive national attention related to large annual scholarship awards for seniors and high ACT scores of graduates

# Office of Chief Academic Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Secondary Education: Middle/High School Innovation & Redesign - \$800,000**
  - Requested increase of \$344,541 will support districts of innovation implementation, the recently-launched Innovation Lab Network, early college high schools, middle school redesign efforts, and similar programs
- **Secondary Education: - \$2,215,727**
  - Increase of \$1,903,039 includes request for two (2) PINs to function as mathematics and science content leads (\$175,440)
  - Includes funding for expanded professional development and e-transcripts, as well as coordination and alignment of efforts from Pre-K to postsecondary education
- **Education Scholarships Account - \$5,000,000**
  - Increase in the amount of \$2,000,000 is requested to replace capital expense funds received through SB 3049 for FY20

# Office of Chief Academic Officer

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OFFICE	FY2021 GF	FY 2021 OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2021 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY 2021 +/- FY 2019	FY 2021 +/- FY 2020
Chief Academic Officer	\$ 356,744		\$ 356,744	\$ 351,699	\$ 348,298	\$ 5,045	\$ 8,446
MS School for the Arts	\$ 2,923,598	\$ 125,000	\$ 3,048,598	\$ 2,670,158	\$ 2,709,411	\$ 378,440	\$ 339,187
Braille Textbooks	\$ 200,000		\$ 200,000	\$ 91,416	\$ 91,416	\$ 108,584	\$ 108,584
Detention Centers	\$ 1,500,000		\$ 1,500,000	\$ 900,000	\$ 900,000	\$ 600,000	\$ 600,000
Literacy Based Promotion Pilot (Amplify)	\$ 800,000		\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ -
MS School for Math & Science	\$ 4,167,624	\$ 1,125,000	\$ 5,292,624	\$ 4,580,790	\$ 4,852,470	\$ 711,834	\$ 440,154
Textbook Procurement	\$ 83,100		\$ 83,100	\$ 5,914	\$ 5,914	\$ 77,186	\$ 77,186
Dyslexia Program	\$ 300,000		\$ 300,000	\$ 225,000	\$ 225,000	\$ 75,000	\$ 75,000
Elementary Education (Curriculum)	\$ 632,740		\$ 632,740	\$ 614,370	\$ 632,740	\$ 18,370	\$ -
Gifted/Advanced Studies (Acad. Gifted)	\$ 80,000		\$ 80,000	\$ 61,719	\$ 61,719	\$ 18,281	\$ 18,281
Professional Development (Acad. Ed.)	\$ 895,122		\$ 895,122	\$ 606,556	\$ 622,696	\$ 288,566	\$ 272,426
Secondary Education	\$ 2,215,727		\$ 2,215,727	\$ 302,954	\$ 1,312,688	\$ 1,912,773	\$ 903,039
Literacy Initiative & Assessment	\$ 9,759,338	\$ 6,333,806	\$ 16,093,144	\$ 15,000,000	\$ 15,000,000	\$ 1,093,144	\$ 1,093,144
Pre-Kindergarten/Early Childhood Prog.	\$ 9,976,133		\$ 9,976,133	\$ 4,000,000	\$ 6,699,517	\$ 5,976,133	\$ 3,276,616
MS Virtual School	\$ 500,000		\$ 500,000	\$ 430,235	\$ 430,235	\$ 69,765	\$ 69,765
Intervention Services	\$ 230,671		\$ 230,671	\$ 201,811	\$ 201,525	\$ 28,860	\$ 29,146
Special Education	\$ 183,893		\$ 183,893	\$ 176,489	\$ 183,893	\$ 7,404	\$ -
Special Education-IDEA	\$ 450,000		\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ -
Equal Opportunity for Special Needs ESA	\$ 3,200,000	\$ 1,800,000	\$ 5,000,000	\$ 3,000,000	\$ 5,000,000	\$ 2,000,000	\$ -
Special Education-IDEA Support	\$ 100,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
Special Education-Educable Child Prog	\$ 8,058,000	\$ 7,000,000	\$ 15,058,000	\$ 15,058,000	\$ 15,058,000	\$ -	\$ -
Compulsory School Attendance-Office	\$ 421,629		\$ 421,629	\$ 230,644	\$ 226,179	\$ 190,985	\$ 195,450
Compulsory School Attendance-Central	\$ 1,921,524		\$ 1,921,524	\$ 1,909,482	\$ 1,862,524	\$ 12,042	\$ 59,000
Compulsory School Attendance-South	\$ 2,175,352		\$ 2,175,352	\$ 2,057,469	\$ 2,094,740	\$ 117,883	\$ 80,612
Compulsory School Attendance-North	\$ 2,278,301		\$ 2,278,301	\$ 2,124,332	\$ 2,138,484	\$ 153,969	\$ 139,817
Alternative Education (At Risk)	\$ 81,014		\$ 81,014	\$ 65,168	\$ 67,614	\$ 15,846	\$ 13,400
Alternative Education (Support our Schls)	\$ 103,182		\$ 103,182	\$ 84,046	\$ 87,182	\$ 19,136	\$ 16,000

# Office of Chief Academic Officer

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OFFICE	FY2021 GF	FY 2021 OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2021 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY 2021 +/- FY 2019	FY 2021 +/- FY 2020
JROTC Program-Vocational Education	\$ 114,490		\$ 114,490	\$ 97,650	\$ 101,490	\$ 16,840	\$ 13,000
MS Construction Education Program	\$ 112,500		\$ 112,500	\$ 112,500	\$ 112,500	\$ -	\$ -
Innovative Programs	\$ 800,000		\$ 800,000	\$ 455,459	\$ 455,459	\$ 344,541	\$ 344,541
Superintendents/Principals' Academy	\$ 500,000		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000
School Improvement	\$ 589,538		\$ 589,538	\$ 410,388	\$ 420,121	\$ 179,150	\$ 169,417
School Improvement-Schools at Risk	\$ 392,224		\$ 392,224	\$ 365,699	\$ 366,259	\$ 26,525	\$ 25,965
<b>TOTAL-OAKLEY</b>	<b>\$ 56,402,444</b>	<b>\$ 16,383,806</b>	<b>\$ 72,786,250</b>	<b>\$ 57,658,199</b>	<b>\$ 63,736,325</b>	<b>\$ 15,128,051</b>	<b>\$ 9,049,925</b>
						<b>26.24%</b>	<b>14.20%</b>

# Career & Technical Education

## BUDGET HIGHLIGHTS

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- **Career & Technical Education (CTE) - \$86,012,517 (\$4,464,841 increase)**
  - In previous years, federal assessment funds have been available to defray the cost for the Mississippi Career Planning and Assessment System (CPAS) annual assessment used to evaluate program effectiveness as required by the Carl D. Perkins Vocational Act, but these funds are no longer available
  - Funding will support:
    - Revision and alignment of curriculum to industry standards and national certification requirements for the nationally recognized 16 Career Clusters
    - Analysis and continued alignment of existing programs to industry needs both regionally and statewide
    - Expansion of work-based learning and apprenticeships
    - Equipment upgrades to keep pace with industry and safety requirements
    - Development of articulation agreements between secondary and community colleges
  - Continue the management and distribution of Perkins federal funds and equipment for both secondary and community colleges
  - Continue the management for the seven statewide student organizations in both secondary and community colleges



# Career & Technical Education

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OFFICE	FY2021 GF	FY 2021 OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2021 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
Support-OTSS	\$ 217,320		\$ 217,320	\$ 217,320	\$ 226,000	\$ -	\$ (8,680)
Support-Elem Ed/Reading	\$ 47,084		\$ 47,084	\$ 47,084	\$ 49,000	\$ -	\$ (1,916)
Student Development	\$ 25,803		\$ 25,803	\$ 26,803	\$ 15,500	\$ (1,000)	\$ 10,303
V&T-St Administration	\$ 1,341,459		\$ 1,341,459	\$ 1,344,316	\$ 1,261,452	\$ (2,857)	\$ 80,007
V&T-Tech. Support/Agri.	\$ 1,300,000		\$ 1,300,000	\$ 1,300,000	\$ 1,136,180	\$ -	\$ 163,820
V&T-St Program	\$ 1,130,170		\$ 1,130,170	\$ 1,130,170	\$ 817,000	\$ -	\$ 313,170
V&T-Administration Match	\$ 863,027		\$ 863,027	\$ 863,027	\$ 994,615	\$ -	\$ (131,588)
V&T-Counseling Division	\$ 128,807		\$ 128,807	\$ 128,807	\$ 134,422	\$ -	\$ (5,615)
V&T-LEA Payments	\$ 73,071,661		\$ 73,071,661	\$ 68,833,045	\$ 68,958,139	\$ 4,238,616	\$ 4,113,522
V&T-Technology/Training	\$ 229,684		\$ 229,684	\$ 229,684	\$ 229,684	\$ -	\$ -
V&T-Assessments	\$ 1,274,027		\$ 1,274,027	\$ 1,274,027	\$ 1,360,404	\$ -	\$ (86,377)
V&T-Truck Driving Course	\$ -		\$ -	\$ 88,000	\$ -	\$ (88,000)	\$ -
Ag Certification Program	\$ 60,000		\$ 60,000		\$ 60,000	\$ 60,000	\$ -
Cyber Education	\$ 300,000		\$ 300,000		\$ 300,000	\$ 300,000	\$ -
MDE/SWIB Certification Project	\$ 500,000		\$ 500,000		\$ 500,000	\$ 500,000	\$ -
Educ-Assoc Supt	\$ 250,860		\$ 250,860	\$ 250,060	\$ 219,000	\$ 800	\$ 31,860
Magee Enterprise Learning	\$ -		\$ -	\$ 160,000	\$ -	\$ (160,000)	\$ -
Support-Teacher Center	\$ 51,987		\$ 51,987	\$ 51,987	\$ 55,000	\$ -	\$ (3,013)
Support-Licensure	\$ 133,226		\$ 133,226	\$ 133,226	\$ 138,940	\$ -	\$ (5,714)
Support-Safe & Orderly	\$ 55,880		\$ 55,880	\$ 55,880	\$ 58,308	\$ -	\$ (2,428)
Support-Compulsory School Att	\$ 32,028		\$ 32,028	\$ -	\$ 32,028	\$ 32,028	\$ -
Support-SIOR	\$ 62,236		\$ 62,236	\$ 62,236	\$ 64,746	\$ -	\$ (2,510)
Voc. Ed.-Teacher Units		\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -
Voc. Ed.-Home Economics		\$ 3,337,258	\$ 3,337,258	\$ 3,337,258	\$ 3,337,258	\$ -	\$ -
<b>TOTAL OAKLEY - CTE</b>	<b>\$ 81,075,259</b>	<b>\$ 4,937,258</b>	<b>\$ 86,012,517</b>	<b>\$ 81,132,930</b>	<b>\$ 81,547,676</b>	<b>\$ 4,879,587</b>	<b>\$ 4,464,841</b>
						<b>6.01%</b>	<b>5.48%</b>

# MS Schools for the Blind & Deaf

## BUDGET HIGHLIGHTS

**DRAFT**

- **Mississippi Schools for the Blind and Deaf - \$11,094,103 (level funding)**
  - Mississippi Schools for the Blind and Deaf (MSB/MSD) provide a statewide residential setting for eligible students with disabilities six days per week
  - Mississippi School for the Deaf provides strong academic and extracurricular programs for approximately 95 students who are deaf or hard of hearing on-site and 56 off-site through the early intervention program
  - Mississippi School for the Blind provides strong academic and extracurricular programs for approximately 73 students who are blind or visually impaired
  - Statewide outreach services provided to parents, families, and school districts include: MS Assistance Center on Hearing Loss, the MS Instructional Resource Center, and the MS Low Vision Clinic
  - Services combined to maximize efficiencies include: transportation, food service, grounds care, maintenance, health, and security

# MS Schools for the Blind & Deaf

**DRAFT**

OFFICE	FY2021 GF	FY 2021	TOTAL FY2020 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
		OTHER STATE (EEF, ET, HCEF, CEF)					
MSBD Combined Services	\$ 1,673,868		\$ 1,673,868	\$ 1,668,872	\$ 904,925	\$ 4,996	\$ 768,943
MSBD Food Services	\$ -		\$ -		\$ 175,801	\$ -	\$ (175,801)
Office of the Superintendent	\$ 292,503		\$ 292,503	\$ 282,403	\$ 421,987	\$ 10,100	\$ (129,484)
School Health Clinic	\$ 102,897		\$ 102,897	\$ 99,423	\$ 277,356	\$ 3,474	\$ (174,459)
MS Assistance Center	\$ 272,365		\$ 272,365	\$ 260,365	\$ 534,202	\$ 12,000	\$ (261,837)
Districtwide Technology	\$ -		\$ -	\$ 90,950	\$ 5,000	\$ (90,950)	\$ (5,000)
MSB	\$ 2,234,781		\$ 2,234,781	\$ 2,104,413	\$ 2,228,919	\$ 130,368	\$ 5,862
MSB-Operations	\$ 949,886		\$ 949,886	\$ 949,886	\$ 827,343	\$ -	\$ 122,543
MSB-MIRC	\$ 61,158		\$ 61,158	\$ 61,658	\$ 68,262	\$ (500)	\$ (7,104)
MSD	\$ 2,786,280		\$ 2,786,280	\$ 2,595,597	\$ 3,049,869	\$ 190,683	\$ (263,589)
MSD-Operations	\$ 1,224,020		\$ 1,224,020	\$ 1,224,020	\$ 1,097,340	\$ -	\$ 126,680
MSD-Ski Hi	\$ -		\$ -	\$ 500	\$ -	\$ (500)	\$ -
Support-HR	\$ 50,832		\$ 50,832	\$ 50,832	\$ 49,377	\$ -	\$ 1,455
Support-Accounting	\$ 130,358		\$ 130,358	\$ 130,358	\$ 134,362	\$ -	\$ (4,004)
Support-Procurement	\$ 53,296		\$ 53,296	\$ 53,296	\$ 55,366	\$ -	\$ (2,070)
Support-Budget	\$ 54,822		\$ 54,822	\$ 54,822	\$ 56,957	\$ -	\$ (2,135)
MSBD Combined Svcs EEF		\$ 1,207,037	\$ 1,207,037	\$ 1,207,037	\$ 1,207,037	\$ -	\$ -
<b>TOTAL OAKLEY - MSBD</b>	<b>\$ 9,887,066</b>	<b>\$ 1,207,037</b>	<b>\$ 11,094,103</b>	<b>\$ 10,834,432</b>	<b>\$ 11,094,103</b>	<b>\$ 259,671</b>	<b>\$ -</b>
						<b>2.40%</b>	<b>0.00%</b>

# Office of Chief Accountability Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Mississippi Community Oriented Policing Services (MCOPS) – \$3,000,000**
  - Additional funding request of \$1,000,000 to increase number of awards to local education agencies
  - Provides grants up to \$10,000 to applicants with at least a 50/50 match of local funds
  - Grants support School Resource Officers (SROs) to engage in community policing in and around primary and secondary schools
- **Educator Misconduct – \$213,991**
  - Increase of \$33,605 requested to investigate allegations of violations of the Mississippi Educator Code of Ethics Standards of Conduct in compliance with Miss. Code Ann. § 37-3-2
- **Accreditation Review Teams – \$399,900**
  - An increase of \$308,484 is requested to conduct on-site reviews of compliance with accreditation standards and accountability requirements in accordance with Miss. Code Ann. § 37-17-6
  - Conduct follow-up visits to verify compliance with accreditation standards and accountability requirements



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# Office of Chief Accountability Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Mississippi Statewide Assessment System – \$11,225,670**
  - Funding for the Office of Student Assessment to fund existing computer-based assessments to comply with Miss. Code Ann. 37-16-1 through 4 and 37-16-9 (\$290,295 increase)
- **Office of Test Security – \$278,290**
  - Funding requested to establish the Office of Test Security to investigate allegations of test irregularities/cheating in accordance with Miss. Code Ann. 37-16-4
  - Three (3) PINs are requested in addition to funds for travel



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# Office of Chief Accountability Officer

**DRAFT**

OFFICE	FY2021 GF	FY 2020	TOTAL FY2020 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
		OTHER STATE (EEF, ET, HCEF, CEF)					
Safe & Orderly Schools	\$ 554,857		\$ 554,857	\$ 501,598	\$ 529,975	\$ 53,259	\$ 24,882
School Safety Project	\$ 98,718		\$ 98,718	\$ 61,482	\$ 63,682	\$ 37,236	\$ 35,036
Driver Penalty Operations	\$ 1,492,158		\$ 1,492,158	\$ 1,126,634	\$ 1,132,340	\$ 365,524	\$ 359,818
Educator Misconduct	\$ 213,991		\$ 213,991	\$ 170,189	\$ 180,386	\$ 43,802	\$ 33,605
Teacher/Administrator Training	\$ 45,693		\$ 45,693	\$ 45,707	\$ 45,707	\$ (14)	\$ (14)
MS Teacher Center	\$ 320,329		\$ 320,329	\$ 318,839	\$ 320,262	\$ 1,490	\$ 67
MS Admin/Teacher of the Year	\$ 40,000		\$ 40,000		\$ 40,000	\$ 40,000	\$ -
Education Licensure Operations	\$ 761,813		\$ 761,813	\$ 724,933	\$ 740,477	\$ 36,880	\$ 21,336
Education Licensure-Commission	\$ 11,960		\$ 11,960	\$ 4,571	\$ 4,571	\$ 7,389	\$ 7,389
Education Licensure Pkg-Maintenance	\$ 40,000		\$ 40,000	\$ 2,223	\$ 2,223	\$ 37,777	\$ 37,777
Student Assessment Operations	\$ 814,686		\$ 814,686	\$ 497,309	\$ 536,396	\$ 317,377	\$ 278,290
Chief Accountability Officer	\$ 257,030	\$ 206,639	\$ 463,669	\$ 452,037	\$ 460,982	\$ 11,632	\$ 2,687
Statewide Testing	\$ 5,100,000	\$ 6,125,670	\$ 11,225,670	\$ 10,935,375	\$ 10,935,375	\$ 290,295	\$ 290,295
MCOP's	\$ 3,000,000		\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
Accreditation Operations	\$ 516,631		\$ 516,631	\$ 527,988	\$ 560,291	\$ (11,357)	\$ (43,660)
Accreditation Review Teams	\$ 399,900		\$ 399,900	\$ 91,416	\$ 91,416	\$ 308,484	\$ 308,484
Accreditation Commissions	\$ 7,220		\$ 7,220	\$ 6,071	\$ 6,071	\$ 1,149	\$ 1,149
<b>TOTAL-VANDERFORD</b>	<b>\$ 13,674,986</b>	<b>\$ 6,332,309</b>	<b>\$ 20,007,295</b>	<b>\$ 17,466,372</b>	<b>\$ 17,650,155</b>	<b>\$ 2,540,923</b>	<b>\$ 2,357,141</b>
						<b>14.55%</b>	<b>13.35%</b>

# Office of Chief Information Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- Office of Chief of Technology and Strategic Services - **\$6,680,444**
  - Modernize Mississippi Student Information System (MSIS) (\$2M increase)
    - Data Warehouse
    - Internal MDE Staff Dashboards
    - Public Facing Dashboards
- Responsible for development, maintenance, and ongoing functionality of all major MDE systems such as: Accountability, MS Succeeds Report Card, Educator Licensure Management System (ELMS), Textbook Inventory Management System (TIMS), and State Longitudinal Data Systems (SLDS)
- Responsible for ensuring data quality, privacy, integrity, security, and high functioning infrastructure for MDE program offices
- Provide leadership and technical vision to district Technology Directors
- Responsible for providing all State and Federal reporting and public record requests
- Oversee the State E-Rate program that provides discounts to most schools
- Govern IT related systems, data and projects

# Office of Chief Information Officer

OFFICE	FY2021	FY 2021	TOTAL FY2021	FY2019	FY2020	FY2021	FY2021
	GF	OTHER STATE (EEF, ET, HCEF, CEF)	REQUEST	APPROPRIATION	APPROPRIATION	+/- FY2019	+/- FY2020
OTSS	\$ 5,652,383		\$ 5,652,383	\$ 2,616,127	\$ 3,132,282	\$ 3,036,256	\$ 2,520,101
Network Backbone	\$ 496,221		\$ 496,221	\$ 484,734	\$ 482,834	\$ 11,487	\$ 13,387
Regional HUB	\$ 463,542		\$ 463,542	\$ 278,602	\$ 278,602	\$ 184,940	\$ 184,940
MSIS - Capital Expense Funds		\$ -			\$ 500,000		
Accreditation Performance - EEF	\$ -	\$ 68,298	\$ 68,298	\$ 68,298	\$ 68,298	\$ -	\$ -
<b>TOTAL-KRAMAN</b>	<b>\$ 6,612,146</b>	<b>\$ 68,298</b>	<b>\$ 6,680,444</b>	<b>\$ 3,447,761</b>	<b>\$ 4,462,016</b>	<b>\$ 3,232,683</b>	<b>\$ 2,718,428</b>
						<b>93.76%</b>	<b>60.92%</b>



# Office of Educational Accountability

## BUDGET HIGHLIGHTS

**DRAFT**

- **Office of Educational Accountability - \$887,747**
  - The Office of Educational Accountability includes the Bureaus of Internal Audit, Public Reporting and Program Evaluation
  - Monitors and reviews programs developed under the Education Reform Act, the Mississippi Adequate Education Program Act of 1994, the Education Enhancement Fund, and subsequent education initiatives

# Office of Educational Accountability **DRAFT**

OFFICE	FY2021 GF	FY 2021 OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2020 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
Ed. Accountability Director	\$ 198,861		\$ 198,861	\$ 198,512	\$ 205,465	\$ 349	\$ (6,604)
Office of Reporting	\$ 421,741		\$ 421,741	\$ 396,535	\$ 421,348	\$ 25,206	\$ 393
Office of Internal Accountability	\$ 267,145		\$ 267,145	\$ 250,263	\$ 259,139	\$ 16,882	\$ 8,006
<b>TOTAL-AMIS</b>	<b>\$ 887,747.00</b>	<b>\$ -</b>	<b>\$ 887,747.00</b>	<b>\$ 845,310.00</b>	<b>\$ 885,952.00</b>	<b>\$ 42,437.00</b>	<b>\$ 1,795.00</b>
						<b>5.02%</b>	<b>0.20%</b>

# Office of Chief Operations Officer

## BUDGET HIGHLIGHTS

**DRAFT**

- **Office of Chief Operations Officer - \$83,284,666**
  - Responsible for the overall business operations of the Mississippi Department of Education to include the following offices:
    - Accounting
    - Budget and Planning
    - Grants Management
    - School Financial Services
    - Procurement
    - Child Nutrition
    - Healthy Schools
    - Compliance
  - Request includes a decrease of \$7,716,182 for flow through line items
  - Funding request reflects net increase (excluding decrease for teacher pay raise and flow throughs) of \$22,535 for all areas
  - Funding increase includes a request for one (1) PIN to provide administrative duties to the Offices of Procurement, Compliance and Grants Management

# Office of Chief Operations Officer DRAFT

OFFICE	FY2021 GF	FY 2021 OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2021 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
Arts Institute	\$ -		\$ -	\$ 40,000	\$ 40,000	\$ (40,000)	\$ (40,000)
Very Special Arts	\$ -		\$ -	\$ 40,000	\$ 40,000	\$ (40,000)	\$ (40,000)
Drop-out Prev/Vicksburg-Leader in Me	\$ -		\$ -	\$ -	\$ 75,000	\$ -	\$ (75,000)
University of MS-Willie Price Lab School	\$ -		\$ -	\$ 200,000	\$ 200,000	\$ (200,000)	\$ (200,000)
Algebra Nation	\$ 700,000		\$ 700,000	\$ 500,000	\$ 700,000	\$ 200,000	\$ -
Children's Center for Communication Dev.	\$ -		\$ -	\$ 574,032	\$ 574,032	\$ (574,032)	\$ (574,032)
School Recognition Program	\$ 24,992,201		\$ 24,992,201	\$ 25,251,494	\$ 24,992,201	\$ (259,293)	\$ -
Jobs for MS Graduates	\$ -		\$ -	\$ 800,000	\$ 800,000	\$ (800,000)	\$ (800,000)
MS Autism Center	\$ -		\$ -	\$ 160,000	\$ 160,000	\$ (160,000)	\$ (160,000)
Teacher Corp.	\$ -		\$ -	\$ 150,000	\$ 200,000	\$ (150,000)	\$ (200,000)
New Learning Resource, Inc.	\$ -		\$ -	\$ 200,000	\$ 200,000	\$ (200,000)	\$ (200,000)
Life Tracks (SLDS)	\$ -		\$ -	\$ 400,000	\$ -	\$ (400,000)	\$ -
USM-Autism Program	\$ -		\$ -	\$ 40,000	\$ 40,000	\$ (40,000)	\$ (40,000)
Microsoft IT Academy	\$ -		\$ -	\$ 250,000	\$ 250,000	\$ (250,000)	\$ (250,000)
Dubard School	\$ -		\$ -	\$ 575,000	\$ 575,000	\$ (575,000)	\$ (575,000)
MS Symphony	\$ -		\$ -	\$ 50,000	\$ 50,000	\$ (50,000)	\$ (50,000)
World Class Teachers	\$ 600,000		\$ 600,000	\$ 500,000	\$ 600,000	\$ 100,000	\$ -
Vision Screening	\$ -		\$ -	\$ 305,294	\$ 351,472	\$ (305,294)	\$ (351,472)
Sight Savers	\$ -		\$ -	\$ 341,178	\$ 341,178	\$ (341,178)	\$ (341,178)
Principal Corp	\$ -		\$ -	\$ 400,000	\$ 400,000	\$ (400,000)	\$ (400,000)
Magnolia Speech School	\$ -		\$ -	\$ 500,000	\$ 550,000	\$ (500,000)	\$ (550,000)
Learning thru Sports/Kids College	\$ -		\$ -	\$ 600,000	\$ 600,000	\$ (600,000)	\$ (600,000)
Save the Children	\$ -		\$ -	\$ 50,000	\$ 75,000	\$ (50,000)	\$ (75,000)
Teach for America	\$ -		\$ -	\$ 1,800,000	\$ 1,800,000	\$ (1,800,000)	\$ (1,800,000)
MS Center for Ex. in Lit. Instruction	\$ -		\$ -	\$ 94,500	\$ 94,500	\$ (94,500)	\$ (94,500)
CampusKnot	\$ -		\$ -	\$ -	\$ 75,000	\$ -	\$ (75,000)
Mastery Prep	\$ -		\$ -	\$ -	\$ 75,000	\$ -	\$ (75,000)
Jumpstart ACT	\$ -		\$ -	\$ 100,000	\$ 150,000	\$ (100,000)	\$ (150,000)

# Office of Chief Operations Officer DRAFT

OFFICE	FY2021 GF	FY 2021		FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
		OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2021 REQUEST				
School Nurse-Operations	\$ 76,606		\$ 76,606	\$ 73,155	\$ 75,610	\$ 3,451	\$ 996
Healthy Schools	\$ 162,750		\$ 162,750	\$ 152,869	\$ 157,943	\$ 9,881	\$ 4,807
Child Nutrition Match	\$ 2,823,438		\$ 2,823,438	\$ 2,873,046	\$ 2,873,046	\$ (49,608)	\$ (49,608)
School Financial Services	\$ 513,438		\$ 513,438	\$ 280,172	\$ 485,778	\$ 233,266	\$ 27,660
Teacher Pay Increase	\$ -		\$ -	\$ -	\$ 58,442,743	\$ -	\$ (58,442,743)
National Board Certification	\$ 22,480,000		\$ 22,480,000	\$ 22,572,596	\$ 22,480,000	\$ (92,596)	\$ -
Accounting	\$ 764,369		\$ 764,369	\$ 929,143	\$ 824,893	\$ (164,774)	\$ (60,524)
Accounting-Mailroom	\$ 140,000		\$ 140,000	\$ 69,799	\$ 69,799	\$ 70,201	\$ 70,201
Contracts & Procurement	\$ 377,277		\$ 377,277	\$ 333,512	\$ 338,525	\$ 43,765	\$ 38,752
Budget & Planning	\$ 304,348		\$ 304,348	\$ 331,339	\$ 314,097	\$ (26,991)	\$ (9,749)
Budget & Planning-Sp. Projects - MSDH	\$ 700,000		\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ -
Chief Operations Officer	\$ 650,239		\$ 650,239	\$ 634,222	\$ 650,239	\$ 16,017	\$ -
Building & Buses - EEF		\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ -	\$ -
Teacher Supply - EEF		\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -
<b>TOTAL-GAVIN</b>	<b>\$ 55,284,666</b>	<b>\$ 28,000,000</b>	<b>\$ 83,284,666</b>	<b>\$ 90,871,351</b>	<b>\$ 149,421,056</b>	<b>\$ (7,586,685)</b>	<b>\$ (66,136,390)</b>
						-8.35%	-44.26%

# Office of Chief of Staff

## BUDGET HIGHLIGHTS

**DRAFT**

- **Office of Chief of Staff - \$934,910**
  - Provide the MDE guidance in recruiting, hiring and retaining a qualified workforce
  - Ensure the agency is in compliance with local, state, and federal regulations
  - Funds requested for travel and registration fees for additional staff training, additional equipment and maintenance for the camera ID system (\$19,796 increase)
  - Additional funds are requested for interim superintendents placed in transformation districts (\$45,416 increase)

# Office of Chief of Staff

**DRAFT**

OFFICE	FY2021 GF	FY 2021	TOTAL FY2021 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
		OTHER STATE (EEF, ET, HCEF, CEF)					
Building Maintenance	\$ 36,500		\$ 36,500	\$ 29,771	\$ 24,771	\$ 6,729	\$ 11,729
Human Resources	\$ 383,312		\$ 383,312	\$ 350,791	\$ 363,516	\$ 32,521	\$ 19,796
District Transformation	\$ 515,098		\$ 515,098	\$ 465,708	\$ 469,682	\$ 49,390	\$ 45,416
<b>TOTAL-COLE</b>	<b>\$ 934,910</b>	<b>\$ -</b>	<b>\$ 934,910</b>	<b>\$ 846,270</b>	<b>\$ 857,969</b>	<b>\$ 88,640</b>	<b>\$ 76,941</b>
						<b>10.47%</b>	<b>8.97%</b>

# Office of Communications & Government Relations

## BUDGET HIGHLIGHTS

## DRAFT

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- **Office of Communications & Government Relations - \$608,658**
  - Government Relations
  - Media Relations
  - Strategic Communications
  - Crisis Communications
  - Internal Communications
  - Multimedia Services, Publications and Brand Management
  - Additional funds requested for travel and equipment for the Teacher Recruiting Initiative (\$15,941 increase)



# Office of Communications & Government Relations

OFFICE	FY2021	FY 2021	TOTAL FY2021	FY2019	FY2020	FY2021	FY2021
	GF	OTHER STATE (EEF, ET, HCEF, CEF)	REQUEST	APPROPRIATION	APPROPRIATION	+/- FY2019	+/- FY2020
Information/Legislative Services	\$ 608,658		\$ 608,658	\$ 420,826	\$ 592,717	\$ 187,832	\$ 15,941
<b>TOTAL-SMITH</b>	<b>\$ 608,658</b>	<b>\$ -</b>	<b>\$ 608,658</b>	<b>\$ 420,826</b>	<b>\$ 592,717</b>	<b>\$ 187,832</b>	<b>\$ 15,941</b>
						<b>44.63%</b>	<b>2.69%</b>

# Office of State Superintendent

## BUDGET HIGHLIGHTS

**DRAFT**

- **Office of State Superintendent - \$1,686,067**
  - Implement the Mississippi Board of Education's vision, mission and goals
  - Collaborate with the Mississippi Legislature to enact laws that enhance Mississippi's educational system
  - Provide leadership and guidance to local school district superintendents, principals and teachers to impact student achievement
  - Provide guidance to department leadership and staff regarding communication, legislation, and academic programming
  - Advocate for public education
  - Represent the MDE on national, state and local levels
  - Funding requested to support the Achievement School District (\$250,000)

# Office of State Superintendent

**DRAFT**

OFFICE	FY2021 GF	FY 2021 OTHER STATE (EEF, ET, HCEF, CEF)	TOTAL FY2021 REQUEST	FY2019 APPROPRIATION	FY2020 APPROPRIATION	FY2021 +/- FY2019	FY2021 +/- FY2020
State Board	\$ 58,000		\$ 58,000	\$ 42,508	\$ 42,508	\$ 15,492	\$ 15,492
Achievement School District	\$ 250,000		\$ 250,000			\$ 250,000	\$ 250,000
State Superintendent	\$ 1,378,067		\$ 1,378,067	\$ 1,332,728	\$ 1,418,734	\$ 45,339	\$ (40,667)
<b>TOTAL-WRIGHT</b>	<b>\$ 1,686,067</b>	<b>\$ -</b>	<b>\$ 1,686,067</b>	<b>\$ 1,375,236</b>	<b>\$ 1,461,242</b>	<b>\$ 310,831</b>	<b>\$ 224,825</b>
						<b>22.60%</b>	<b>15.39%</b>

**K-12 EDUCATION**  
**FY 2021 Budget Request**

**DRAFT**

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**NOTES**

# K-12 EDUCATION

## FY 2021 Budget Request

**DRAFT**

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### NOTES

