### OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items August 27, 2020

#### OFFICE OF ELEMENTARY EDUCATION AND READING

08.A. <u>Action: Approval to modify Early Learning Collaborative Council grants to support pre-kindergarten programs with increased per-pupil rate</u> [Goal 3 – MBE Strategic Plan]

Background and Purpose: The purpose of the Early Learning Collaborative grant is to provide funding to Early Learning Collaborative Councils for the purpose of supporting and facilitating the implementation of voluntary pre-kindergarten (Pre-K) programs as specified in the Early Learning Collaborative Act of 2013. An early learning collaborative is a district or county-wide council comprised, at a minimum, of a public school district and/or a local Head Start affiliate (if available), private or parochial schools, or one or more licensed child care providers. Early Learning Collaboratives are permitted to use state funds to administer, implement, monitor, and evaluate Pre-K programs to improve the quality of educational experiences offered to four-year-old children and/or to extend developmentally appropriate educational programs and services.

In accordance with the Early Learning Collaborative Act, once an early learning collaborative's plan is approved and funded, the collaborative and/or its prekindergarten providers shall receive funds on an ongoing basis unless the collaborative and/or its prekindergarten providers no longer meet the criteria to participate in the program.

### Scope of Grant:

Grant Period: July 1, 2019 – June 30, 2024

(with a liquidation period ending July 12, 2024)

Award Amount: \$27,466,436.85

Method of Award: HB 1700

Funding Source: State funds

This item references Goal 3 of the *Mississippi Board of Education 2018-2022 Strategic Plan.* 

Recommendation: Approval

Backup material attached

# MSSISSIPPI DEPARTMENT OF EDUCATION Office of Elementary Education and Reading FY2020 Early Learning Collaborative Cohort I & II Grant Modification

| Collaborative<br>Council                                  | Maximum<br>Amount<br>Awarded<br>July 2019 | Maximum<br>Amount<br>Awarded<br>July 2020 | Maximum<br>Amount<br>Awarded<br>July 2021 | Maximum<br>Amount<br>Awarded<br>July 2022 | Maximum<br>Amount<br>Awarded<br>July 2023 | Total          |
|---|---|---|---|---|---|----------------|
|   | to<br>June 2020                           | to<br>June 2021                           | to<br>June 2022                           | to<br>June 2023                           | to<br>June 2024                           |                |
| Clarke County Early<br>Learning Partnership               | \$197,800.00                              | \$230,000.00                              | \$197,800.00                              | \$197,800.00                              | \$197,800.00                              | \$1,021,200.00 |
| Coahoma County Pre-K Collaborative Initiative             | \$344,000.00                              | \$400,000.00                              | \$344,000.00                              | \$344,000.00                              | \$344,000.00                              | \$1,776,000.00 |
| Corinth-Alcorn Prentiss Early Learning Collaborative      | \$519,225.00                              | \$603,750.00                              | \$519,225.00                              | \$519,225.00                              | \$519,225.00                              | \$2,680,650.00 |
| Lamar County Early<br>Learning<br>Collaborative           | \$301,000.00                              | \$350,000.00                              | \$301,000.00                              | \$301,000.00                              | \$301,000.00                              | \$1,554,000.00 |
| McComb Community Collaborative for Early Learning Success | \$177,593.49                              | \$480,000.00                              | \$412,800.00                              | \$412,800.00                              | \$412,800.00                              | \$1,895,993.49 |
| Monroe Early<br>Learning<br>Collaborative                 | \$527,978.57                              | \$625,000.00                              | \$537,500.00                              | \$537,500.00                              | \$537,500.00                              | \$2,765,478.57 |
| Petal Early Learning Collaborative                        | \$172,000.00                              | \$200,000.00                              | \$172,000                                 | \$172,000.00                              | \$172,000.00                              | \$888,000.00   |

| Picayune School<br>District                           | \$43,000.00    | \$50,000.00    | \$43,000.00    | \$43,000.00    | \$43,000.00    | \$222,000.00    |
|---|----------------|----------------|----------------|----------------|----------------|-----------------|
| Sunflower County Early Learning Collaborative         | \$256,981.46   | \$367,500.00   | \$316,050.00   | \$316,050.00   | \$316,050.00   | \$1,572,631.46  |
| Tallahatchie Early<br>Learning Alliance               | \$113,233.33   | \$297,500.00   | \$255,850.00   | \$255,850.00   | \$255,850.00   | \$1,178,283.33  |
| Greenwood Leflore County Early Learning Collaborative | \$296,700.00   | \$345,000.00   | \$296,700.00   | \$296,700.00   | \$296,700.00   | \$1,531,800.00  |
| Grenada Early<br>Learning<br>Collaborative            | \$296,700.00   | \$345,000.00   | \$296,700.00   | \$296,700.00   | \$296,700.00   | \$1,531,800.00  |
| Starkville Oktibbeha Early Learning Collaborative     | \$296,700.00   | \$345,000.00   | \$296,700.00   | \$296,700.00   | \$296,700.00   | \$1,531,800.00  |
| TOTAL   | \$3,542,911.85 | \$4,638,750.00 | \$3,989,325.00 | \$3,989,325.00 | \$3,989,325.00 | \$20,149,636.85 |

<sup>\*</sup>The Mississippi Department of Education reserves the right to negotiate grant award amounts dependent upon legislative appropriations. Grant awards will not exceed the above amounts.

## MSSISSIPPI DEPARTMENT OF EDUCATION Office of Elementary Education and Reading FY2020 Early Learning Collaborative Cohort III Grants

| Collaborative Council              | Maximum Amount Awarded January 2019 to June 2019 | Maximum<br>Amount<br>Awarded<br>July 2019<br>to<br>June 2020 | Maximum<br>Amount<br>Awarded<br>July 2020<br>to<br>June 2021 | Total          |
|------------------------------------|--|--|--|----------------|
| Cleveland School District          | \$193,500.00                                     | \$193,500.00   | \$225,000.00   | \$612,000.00   |
| George County School District      | \$341,850.00                                     | \$341,850.00   | \$397,500.00   | \$1,081,200.00 |
| Hattiesburg Public School District | \$707,350.00                                     | \$707,350.00   | \$822,500.00   | \$2,237,200.00 |
| Oxford School District             | \$683,700.00                                     | \$683,700.00   | \$795,000.00   | \$2,162,400.00 |
| Marion County School District      | \$387,000.00                                     | \$387,000.00   | \$450,000.00   | \$1,224,000.00 |
| TOTAL                              | \$2,313,400.00                                   | \$2,313,400.00   | \$2,690,000.00   | \$7,316,800.00 |

<sup>\*</sup>The Mississippi Department of Education reserves the right to negotiate grant award amounts dependent upon legislative appropriations. Grant awards will not exceed the above amounts.