OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items Consent Agenda November 9, 2023

OFFICE OF ELEMENTARY EDUCATION AND READING

E. <u>Approval to award formula grants to school districts for the purpose of providing</u> reimbursement for the Textbook Inventory Management System (TIMS)

<u>Background and Purpose</u>: Mississippi Code Ann. § 37-43-51 requires schools to file annual textbook inventory reports through the Mississippi Department of Education Textbook Inventory Management System (TIMS 2.0). Using TIMS 2.0, school districts can manage high-quality instructional materials (HQIM) from purchase to distribution. TIMS 2.0 allows schools to report their active and surplus textbook inventory, as well as transfer surplus books to other schools.

During the 2023 Legislative Session, the Legislature appropriated funds for the monitoring and evaluating the adoption and implementation of high-quality instructional materials. This allows for the Mississippi Department of Education to help defray the expense of the TIMS 2.0 platform. Contingent upon availability of funds, districts may be reimbursed on a per-pupil basis for TIMS 2.0. To be reimbursed, districts shall submit the paid invoice from the Mississippi Textbook Depository, as well as, an end-of-year inventory for the district, in accordance with the established timeline and processes according to the Mississippi Department of Education's Textbook Administration Handbook.

Mississippi Code Ann. § 37-43-51 states that textbooks are on loan to accredited non-public schools from the State of Mississippi. Non-public schools shall pay no more than \$2.00 per student based on the previous year's average daily attendance and shall use the yearly allotted Education Enhancement Funds to pay for the TIMS 2.0 platform.

Funds will be awarded based on the following methodology:

Per-pupil grant awards will be based upon enrollment in K to 12th grade on October 1 of the prior school year.

<u>Funds available</u> = Per-Pupil Amount K to 12th Enrollment

Per-Pupil Amount x *PK-to-3rd-Grade Enrollment* = *Allocation*

Scope of Grant:

- Grant Period:
- Award Amount:
- Method of Award:

<u>Funding Source</u>: State funds Recommendation: Approval

Back-up material attached

July 1, 2023 – June 30, 2024

Up to 1,000,000 (total)

Formula grant methodology

K-12 TIMS Reimbursement | 2023-2024

DISTRICT	REIMBURSEMENT UP TO
ALCORN SCHOOL DISTRICT	\$6,376.00
ATTALA COUNTY SCHOOL DISTRICT	\$2,008.00
BALDWYN SCHOOL DISTRICT	\$1,512.00
BAY ST LOUIS WAVELAND SCHOOL DISTRICT	\$3,344.00
BENTON COUNTY SCHOOL DISTRICT	\$1,922.00
BILOXI PUBLIC SCHOOL DISTRICT	\$11,624.00
BROOKHAVEN SCHOOL DISTRICT	\$5,172.00
CALHOUN COUNTY SCHOOL DISTRICT	\$4,160.00
CHICKASAW COUNTY SCHOOL DISTRICT	\$4,428.00
CHOCTAW COUNTY SCHOOL DISTRICT	\$2,460.00
CLEVELAND SCHOOL DISTRICT	\$5,636.00
COAHOMA COUNTY SCHOOL DISTRICT	\$1,976.00
COLUMBIA SCHOOL DISTRICT	\$3,292.00
COPIAH COUNTY SCHOOL DISTRICT	\$4,410.00
CORINTH SCHOOL DISTRICT	\$4,980.00
COVINGTON COUNTY SCHOOLS	\$5,218.00
DESOTO COUNTY SCHOOL DISTRICT	\$70,006.00
ENTERPRISE SCHOOL DISTRICT	\$1,910.00
FOREST MUNICIPAL SCHOOL DISTRICT	\$3,290.00
FORREST COUNTY SCHOOL DISTRICT	\$4,258.00
GREENE COUNTY SCHOOL DISTRICT	\$3,280.00
GREENVILLE PUBLIC SCHOOL DISTRICT	\$7,084.00
GREENWOOD-LEFLORE CONSOLIDATED SCHOOL DISTRICT	\$8,060.00
GRENADA SCHOOL DISTRICT	\$7,728.00
GULFPORT SCHOOL DISTRICT	\$12,226.00
HANCOCK COUNTY SCHOOL DISTRICT	\$8,120.00
HATTIESBURG PUBLIC SCHOOL DISTRICT	\$7,624.00
HINDS COUNTY SCHOOL DISTRICT	\$9,936.00
HOLLY SPRINGS SCHOOL DISTRICT	\$2,050.00
HUMPHREYS COUNTY SCHOOL DISTRICT/MASD	\$2,414.00
ITAWAMBA COUNTY SCHOOL DISTRICT	\$6,750.00
JACKSON COUNTY SCHOOL DISTRICT	\$17,812.00
JACKSON PUBLIC SCHOOL DISTRICT	\$37,420.00
JONES COUNTY SCHOOL DISTRICT	\$17,048.00
LAFAYETTE COUNTY SCHOOL DISTRICT	\$5,744.00
LAUDERDALE COUNTY SCHOOL DISTRICT	\$11,820.00
LEAKE COUNTY SCHOOL DISTRICT	\$5,064.00
LEE COUNTY SCHOOL DISTRICT	\$12,606.00
LINCOLN COUNTY SCHOOL DISTRICT	\$5,590.00
LONG BEACH SCHOOL DISTRICT	\$5,858.00
LOUISVILLE SCHOOL DISTRICT	\$5,046.00
LOWNDES COUNTY SCHOOL DISTRICT	\$10,522.00

K-12 TIMS Reimbursement | 2023-2024

DISTRICT	REIMBURSEMENT UP TO
MADISON COUNTY SCHOOL DISTRICT	\$26,324.00
MARSHALL COUNTY SCHOOL DISTRICT	\$5,554.00
MERIDIAN PUBLIC SCHOOL DISTRICT	\$9,228.00
MONROE COUNTY SCHOOL DISTRICT	\$4,238.00
NATCHEZ-ADAMS SCHOOL DISTRICT	\$5,684.00
NESHOBA COUNTY SCHOOL DISTRICT	\$6,076.00
NETTLETON SCHOOL DISTRICT	\$2,224.00
NEW ALBANY PUBLIC SCHOOL DISTRICT	\$4,228.00
NEWTON COUNTY SCHOOL DISTRICT	\$3,376.00
NEWTON MUNICIPAL SCHOOL DISTRICT	\$1,632.00
NORTH PIKE SCHOOL DISTRICT	\$4,490.00
NOXUBEE COUNTY SCHOOL DISTRICT	\$2,794.00
OKOLONA SEPARATE SCHOOL DISTRICT	\$1,022.00
OXFORD SCHOOL DISTRICT	\$9,532.00
PASCAGOULA GAUTIER SCHOOL DISTRICT	\$13,130.00
PASS CHRISTIAN PUBLIC SCHOOL DISTRICT	\$3,888.00
PEARL PUBLIC SCHOOL DISTRICT	\$8,432.00
PEARL RIVER COUNTY SCHOOL DISTRICT	\$6,568.00
PERRY COUNTY SCHOOL DISTRICT	\$1,866.00
PHILADELPHIA PUBLIC SCHOOL DISTRICT	\$1,658.00
PONTOTOC COUNTY SCHOOL DISTRICT	\$6,932.00
POPLARVILLE SCHOOL DISTRICT	\$3,818.00
QUITMAN COUNTY SCHOOL DISTRICT	\$1,704.00
QUITMAN SCHOOL DISTRICT	\$3,186.00
RANKIN COUNTY SCHOOL DISTRICT	\$37,440.00
RICHTON SCHOOL DISTRICT	\$1,194.00
SENATOBIA MUNICIPAL SCHOOL DISTRICT	\$3,332.00
SIMPSON COUNTY SCHOOL DISTRICT	\$6,016.00
SOUTH PANOLA SCHOOL DISTRICT	\$8,626.00
SOUTH PIKE SCHOOL DISTRICT	\$3,114.00
SOUTH TIPPAH SCHOOL DISTRICT	\$4,970.00
STARKVILLE- OKTIBBEHA CONSOLIDATED SCHOOL DISTRICT	\$9,788.00
STONE COUNTY SCHOOL DISTRICT	\$5,036.00
TATE COUNTY SCHOOL DISTRICT	\$4,028.00
TISHOMINGO COUNTY SCHOOL DISTRICT	\$5,794.00
TUNICA COUNTY SCHOOL DISTRICT	\$3,342.00
TUPELO SCHOOL DISTRICT	\$14,264.00
UNION COUNTY SCHOOL DISTRICT	\$5,960.00
WALTHALL COUNTY SCHOOL DISTRICT	\$3,368.00
WATER VALLEY SCHOOL DISTRICT	\$2,082.00
WAYNE COUNTY SCHOOL DISTRICT	\$5,800.00
WEBSTER COUNTY SCHOOL DISTRICT	\$3,478.00

K-12 TIMS Reimbursement | 2023-2024

DISTRICT	REIMBURSEMENT UP TO
WEST JASPER CONSOLIDATED SCHOOL DISTRICT	\$2,822.00
WEST POINT CONSOLIDATED SCHOOL DISTRICT	\$5,218.00
WINONA-MONTGOMERY CONSOLIDATED SCHOOL DISTRICT	\$2,288.00
YAZOO CITY SCHOOL DISTRICT/MASD	\$4,058.00
YAZOO COUNTY SCHOOL DISTRICT	\$2,640.00
FIRST ROUND OF REIMBURSEMENTS TOTAL	\$640,026.00