# OFFICE OF CHIEF ACADEMIC OFFICER Summary of State Board of Education Agenda Items June 19-20, 2014

#### OFFICE OF FEDERAL PROGRAMS

20. <u>Approval to award competitive grants for the 21<sup>st</sup> Century Community Learning</u> Centers Program

<u>Purpose</u>: To create *community learning centers* that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools, to meet State and local student standards.

Grants are awarded for a period of up to five (5) years to any public or private organization, including local educational agencies, non-profit agencies, city or county government agencies, faith-based organizations, institutions of higher education, and for-profit corporations, or consortia of two or more of such agencies, organizations, or entities.

### Scope of Grant:

• Grant Period: August 1, 2014 – July 31, 2019

• Award Amount: \$ 9,578,721.54 (Year 1)

\$ 9,578,721.54 (Year 2) \$ 7,662,977.24 (Year 3)

\$ 5,747,232.92 (Year 4) \$ 3,831,488.62 (Year 5)

Method of Award: Request for Proposals

<u>Funding Source</u>: Federal (Title IV, Part B, of the Elementary and Secondary Education Act, as amended by the *No Child Left Behind Act of 2001*)

#### **Summary of Selection Process:**

A competitive grant selection process was utilized to award the grants.

## Scoring Criteria:

A. Project Description

B. Collaboration

C. Evaluation

D. Continuation-Sustainability

E. Budget

Recommendation: Approval

Back-up material attached

## 21st Century Community Learning Centers (CCLC) Program Grantees Awards

Organization	SY 2014/2015 Year 1 100% Funding Maximum Grant Award	SY 2015/2016 Year 2 100% Funding Maximum Grant Award	SY 2016/2017 Year 3 80% Funding Maximum Grant Award	SY 2017/2018 Year 4 60% Funding Maximum Grant Award	SY 2018/2019 Year 5 40% Funding Maximum Grant Award
Back to Basics Cleveland School District (Parks Elementary and Nailor Elementary)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
The BEACON Center  Jackson Public School District  (Pecan Park Elementary)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Boys & Girls Clubs of the MS Delta Yazoo City, Holmes County, and Coahoma County (Webster Elementary, McCoy Elementary, Woolfolk Middle, Yazoo City High, Lexington Elementary, and Jonestown Elementary)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Brookhaven School District (Lipsey School, Alexander Jr High, and Brookhaven High)	\$261,662.57	\$261,662.57	\$209,330.06	\$156,997.54	\$104,665.03
Columbus Municipal School District (Columbus Middle)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Crudup Ward Activity Center Forest Municipal School District (Forest High)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Delta Development Institute-North Bolivar  North Bolivar School District  (Brooks Elementary and Shelby Middle)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00

In accordance with the 21<sup>st</sup> Century Community Learning Centers (CCLC) Non-Regulatory Guidance, in no event will grant funds be reduced to a level of less than \$50,000 pending congressional appropriations.

Organization	SY 2014/2015 Year 1 100% Funding Maximum Grant Award	SY 2015/2016 Year 2 100% Funding Maximum Grant Award	SY 2016/2017 Year 3 80% Funding Maximum Grant Award	SY 2017/2018 Year 4 60% Funding Maximum Grant Award	SY 2018/2019 Year 5 40% Funding Maximum Grant Award
Delta Development Institute-West Bolivar					
West Bolivar and Shaw School Districts (West Bolivar High and Shaw High)	\$500,000.00	\$500,000.00	\$400,000.00	\$300,000.00	\$200,000.00
Durant Public School District (Durant Public)	\$246,256.00	\$246,256.00	\$197,004.80	\$147,753.60	\$98,502.40
Franklin County School District (Franklin Lower, Franklin Upper, Franklin Middle, and Franklin High)	\$423,921.00	\$423,921.00	\$339,136.80	\$254,352.60	\$169,568.40
Greene County School District (Leakesville Elementary, Leakesville Junior High, Sand Hill Attendance Center, and McLain Attendance Center)	\$249,877.00	\$249,877.00	\$199,901.60	\$149,926.20	\$99,950.80
Greenville Public School District (Webb Elementary and Coleman Middle)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Lamar County School District (Baxterville Attendance Center, Oak Grove Middle, Oak Grove High, Purvis Middle, Purvis High, Sumrall Middle, and Sumrall High)	\$500,000.00	\$500,000.00	\$400,000.00	\$300,000.00	\$200,000.00
McComb School District (Otken Elementary, Higgins Middle, and Denman Jr High)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Montgomery County School District (Montgomery County High)	\$160,658.00	\$160,658.00	\$128,526.40	\$96,394.80	\$64,263.20
Okolona Municipal Separate School District (Okolona High School)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00

Organization	SY 2014/2015 Year 1 100% Funding Maximum Grant Award	SY 2015/2016 Year 2 100% Funding Maximum Grant Award	SY 2016/2017 Year 3 80% Funding Maximum Grant Award	SY 2017/2018 Year 4 60% Funding Maximum Grant Award	SY 2018/2019 Year 5 40% Funding Maximum Grant Award
Positive Youth Life Center  Philadelphia Public School District  (Philadelphia High, Philadelphia Middle, and  Philadelphia Elementary)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Quitman County School District (M.S. Palmer and Q.C. Middle)	\$239,772.00	\$239,772.00	\$191,817.60	\$143,863.20	\$95,908.80
Real Faith Christian Church Clarksdale Municipal School District (Clarksdale High)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Safari Land Learning Center West Bolivar School District (West Bolivar Elementary and West Bolivar Middle)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Scientific Research (SR1)-Canton Canton Public School District (Canton High and Nichols Middle)	\$500,000.00	\$500,000.00	\$400,000.00	\$300,000.00	\$200,000.00
Scientific Research (SR1)-Forest Forest Municipal School District (Forest Elementary)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Scientific Research (SR1)-Ridgeland  Madison County School District  (Olde Towne Middle)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
South Delta School District (South Delta Elementary, South Delta Middle, and South Delta High)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00

Organization	SY 2014/2015 Year 1 100% Funding Maximum Grant Award	SY 2015/2016 Year 2 100% Funding Maximum Grant Award	SY 2016/2017 Year 3 80% Funding Maximum Grant Award	SY 2017/2018 Year 4 60% Funding Maximum Grant Award	SY 2018/2019 Year 5 40% Funding Maximum Grant Award
South Panola School District (Pope Elementary, Batesville Elementary, Batesville Intermediate, Batesville Middle, and Batesville Junior High)	\$499,973.00	\$499,973.00	\$399,978.40	\$299,983.80	\$199,989.20
South Tippah School District (Ripley Middle, Ripley Elementary, Pine Grove, and Blue Mountain)	\$248,235.00	\$248,235.00	\$198,588.00	\$148,941.00	\$99,294.00
Southern Dropout Prevention Alliance Hinds County School District (Gary Road Elementary and Raymond Elementary)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Starkville School District (Sudduth Elementary)	\$249,074.97	\$249,074.97	\$199,259.98	\$149,444.98	\$99,629.99
Sunflower County Consolidated School District (AW James Elementary, Drew Hunter Elementary, Ruleville Central Elementary, Ruleville Middle, Ruleville Central High, East Sunflower Elementary, Rosser Elementary, Moorhead Middle, and Inverness Elementary)	\$500,000.00	\$500,000.00	\$400,000.00	\$300,000.00	\$200,000.00
Tougaloo College-Capital City  Jackson Public School District (Capital City Alternative)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00
Tougaloo College-Henley Young  Jackson Public and Hinds County School Districts  (Henley Young Juvenile Justice Center)	\$250,000.00	\$250,000.00	\$200,000.00	\$150,000.00	\$100,000.00

Organization	SY 2014/2015 Year 1 100% Funding Maximum Grant Award	SY 2015/2016 Year 2 100% Funding Maximum Grant Award	SY 2016/2017 Year 3 80% Funding Maximum Grant Award	SY 2017/2018 Year 4 60% Funding Maximum Grant Award	SY 2018/2019 Year 5 40% Funding Maximum Grant Award
Tri County Agricultural Cooperative West Tallahatchie School District (R H Bearden Elementary and West Tallahatchie High)	\$249,995.00	\$249,995.00	\$199,996.00	\$149,997.00	\$99,998.00
Winona School District (Winona Secondary)	\$249,297.00	\$249,297.00	\$199,437.60	\$149,578.20	\$99,718.80
Total	\$9,578,721.54	\$9,578,721.54	\$7,662,977.24	\$5,747,232.92	\$3,831,488.62

# 21<sup>st</sup> Century Community Learning Centers (CCLC) Year End Performance Program Evaluation



Karen Austin
State 21<sup>st</sup> CCLC Director, Office of Federal Programs

# 21<sup>st</sup> Century Community Learning Centers (CCLC) Year End Performance Program Evaluation

In accordance with the Government Performance and Results Act (GPRA) of 1993, the US Department of Education has identified a series of indicators for the 21<sup>st</sup> CCLC program. This evaluation allows the Mississippi Department of Education an opportunity to measure the success of the state's 21<sup>st</sup> CCLC programs in their effort to improve student academic achievement. Each performance measure should yield an improvement of at least 60% among regular attendees. The information obtained in the program evaluation will be compared to data from the Profile and Performance Information Collection System (PPICS) and Sub-grantees' 21<sup>st</sup> CCLC Continuation applications.

Name of Sub-grantee:  Date:					
All 21st CCLC Sub-grantees	May 17, 2014				
Program Year:					
2012-2013					
21 <sup>st</sup> CCLC Coordinator:					
Objective 1: Participants in 21 <sup>st</sup> Century Community Le	Percentage	Met	Not		
demonstrate educational and social benefits and exhibit			Met		
Performance Measur					
1. The percentage of students who are regular program part	61.2%	X			
2. The percentage of regular program participants whose grades improved			X		
3. The percentage of regular program participants whose state assessments scores improved				X	
4. The percentage of regular program participants with tea completion and class participation	79.3%	X			
5. The percentage of regular program participants with teacher-reported improvements in student behavior			X		
Objective 2: 21 <sup>st</sup> Century Community Learning Center (CCLC) will offer high-quality enrichment opportunities that positively affect student outcomes such as school attendance and academic performance, and result in decreased disciplinary actions or other adverse behaviors.			Met	Not Met	
Performance Measures					
1. The percentage of 21 <sup>st</sup> Century Community Learning Coacademic area	enters reporting emphasis in at least one core	100%	X		
2. The percentage of 21 <sup>st</sup> Century Community Learning Ce activities in other areas	nters offering enrichment and support	100%	X		