OFFICE OF SCHOOL IMPROVEMENT, OVERSIGHT AND RECOVERY Summary of State Board of Education Agenda Items Consent Agenda August 15-16, 2013

OFFICE OF SAFE AND ORDERLY SCHOOLS

C. Approval of Pupil Transportation Equipment Bids

Executive Summary

As per Mississippi Code Section 37-41-101 (1), (2) and State Board of Education Policy 7901, the State Board of Education is hereby authorized, empowered and directed to advertise for and receive sealed bids and proposals for sale of school bus bodies and school buses sold as complete units to the school boards of school districts in the state. The Board of Education shall approve persons, firms, corporations or associations authorized to sell bus bodies and school buses sold as complete units, and shall establish prices relative thereto based upon the lowest and best bids, which school districts may not exceed in purchasing such equipment.

Sealed bids were received and opened on July 29, 2013, and these prices reflected total cost, including freight, and shall be effective October 1, 2013 through September 30, 2014.

Recommendation: Approval

Back-up material attached

MISSISSIPPI DEPARTMENT OF EDUCATION OFFICE OF SAFE AND ORDERLY SCHOOLS DIVISION OF PUPIL TRANSPORTATION SCHOOL BUS BID COMPARISON July 31, 2013

TYPE A-I CONVERTED CUTAWAY VAN TYPE SCHOOL BUSES (COMPLETE UNITS)

	2012-2013 APPROVED PRICE	2013-2014 LOWEST & BEST BID	DIFFERENCE	PERCENTAGE OF INCREASE	LOW BIDDER
16 - 17 Cap. Gas	\$55,151.00	\$ 57,100.00	\$ 1,949.00	3.53% increase	Empire Truck Sales
16 - 17 Cap. Diesel	\$64,719.00	\$ 67,954.00	\$ 3,235.00	5.00% increase	Burrough Bus Sales
18 - 20 Cap. Gas	\$56,610.00	\$ 58,600.00	\$ 1,990.00	3.51% increase	Empire Truck Sales
8 - 20 Cap. Diesel	\$65,688.00	\$ 67,000.00	\$ 2,212.00	3.367% increase	Empire Truck Sales

TYPE A -I CUTAWAY VAN TYPE SCHOOL BUSES (COMPLETE UNITS) (DUAL WHEELS)

16 - 24 Cap. Gas	\$57,171.00	\$ 59,100.00	\$ 1,929.00	3.374% increase	Empire Truck Sales
13 - 19 Cap. Diesel	\$61,200.00	\$ 63,000.00	\$ 2,100.00	3.431% increase	Empire Truck Sales
16 - 19 Cap. Gas	\$65,892.00	\$ 68,100.00	\$ 2,208.00	3.351% increase	Empire Truck Sales

TYPE A-2 CUTAWAY VAN TYPE SCHOOL BUSES (DUAL WHEELS) (COMPLETE UNITS)

24 Cap. Gas	\$65,025.00	\$ 67,300.00	\$ 2,275.00	3.5% increase	Empire Truck Sales
24 Cap. Diesel	\$72,828.00	\$ 75,300.00	\$ 2,472.00	3.394% increase	Empire Truck Sales
30 Cap. Diesel	\$74,044.00	\$ 76,600.00	\$ 2,556.00	3.452% increase	Empire Truck Sales

TYPE C CONVENTIONAL TYPE SCHOOL BUSES (COMPLETE UNITS)

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29 Capacity Diesel Automatic	\$77,520.00	\$ 80,200.00	\$ 2,680.00	3.457% increase	Empire Truck Sales
35 Capacity Diesel Automatic	\$78,540.00	\$ 81,200.00	\$ 2,660.00	3.387% increase	Empire Truck Sales
41 Capacity Diesel Automatic	\$79,622.00	\$ 82,400.00	\$ 2,778.00	3.489% increase	Empire Truck Sales
47 Capacity Diesel Automatic	\$80,478.00	\$ 83,300.00	\$ 2,882.00	3.5% increase	Empire Truck Sales
53 Capacity Diesel Automatic	\$81,804.00	\$ 84,500.00	\$ 2,696.00	3.296% increase	Empire Truck Sales
59 Capacity Diesel Automatic	\$83,130.00	\$ 86,000.00	\$ 2,870.00	3.452% increase	Empire Truck Sales
65 Capacity Diesel Automatic	\$84,660.00	\$ 87,600.00	\$ 2,940.00	3.473% increase	Empire Truck Sales
71 Capacity Diesel Automatic	\$86,190.00	\$ 89,200.00	\$ 3,010.00	3.492% increase	Empire Truck Sales
77 Capacity Diesel Automatic	\$86,802.00	\$ 89,800.00	\$ 2,998.00	3.454% increase	Empire Truck Sales

TYPE D TRANSIT (MID-RANGE) SCHOOL BUSES (FRONT-MOUNTED ENGINES)

	CURRENT APPROVED PRICE	2013 LOWEST & BEST BID	AMOUNT INCREASE	PERCENTAGE OF INCREASE	LOW BIDDER
41 Capacity Diesel Automatic	\$94,452.00	\$ 97,700.00	\$ 3,248.00	3.439% increase	Empire Truck Sales
47 Capacity Diesel Automatic	\$95,166.00	\$ 98,500.00	\$ 3,334.00	3.5% increase	Empire Truck Sales
53 Capacity Diesel Automatic	\$95,931.00	\$ 99,300.00	\$ 3,369.00	3.512% increase	Empire Truck Sales
59 Capacity Diesel Automatic	\$97,996.00	\$ 101, 400.00	\$ 3,404.00	3.474% increase	Empire Truck Sales
65 Capacity Diesel Automatic	\$99,450.00	\$ 102,900.00	\$ 3,330.00	3.469% increase	Empire Truck Sales
71 Capacity Diesel Automatic	\$100,470.00	\$ 103,800.00	\$ 3,330.00	3.314% increase	Empire Truck Sales
77 Capacity Diesel Automatic	\$101,490.00	\$ 105,000.00	\$ 3,510.00	3.458% increase	Empire Truck Sales
84 Capacity Diesel Automatic	\$103,020.00	\$ 106,600.00	\$ 3,580.00	3.475% increase	Empire Truck Sales

TYPE D TRANSIT (MID-RANGE) SCHOOL BUSES (REAR-MOUNTED ENGINES)

53 Capacity Diesel Automatic	\$96,900.00	\$ 99,200.00	\$ 2,300.00	2.374% increase	Empire Truck Sales
59 Capacity Diesel Automatic	\$98,430.00	\$ 101,800.00	\$ 3,370.00	3.474% increase	Empire Truck Sales
65 Capacity Diesel Automatic	\$99,960.00	\$ 103,458.00	\$ 3,498.00	3.5% increase	Empire Truck Sales
71 Capacity Diesel Automatic	\$101,490.00	\$ 105,040.00	\$ 3,550.00	3.5% increase	Empire Truck Sales
77 Capacity Diesel Automatic	\$103,020.00	\$ 106,600.00	\$ 3,580.00	3.475% increase	Empire Truck Sales
84 Capacity Diesel Automatic	\$105,060.00	\$ 108,700.00	\$ 3,640.00	3.645% increase	Empire Truck Sales

TYPE D TRANSIT SCHOOL BUSES (FRONT-MOUNTED ENGINES)

77 Capacity Diesel Automatic	\$117,300.00	\$ 121,000.00	\$ 3,700.00	3.154% increase	Burrough Bus Sales
83 Capacity Diesel Automatic	\$119,136.00	\$ 122,500.00	\$ 3,364.00	2.824% increase	Burrough Bus Sales

TYPE D TRANSIT SCHOOL BUSES (REAR-MOUNTED ENGINES)

77 Capacity Diesel Automatic	\$128,010.00	\$ 129,500.00	\$1,490.00	1.164% increase	Burrough Bus Sales
83 Capacity Diesel Automatic	\$130,050.00	\$ 132,000.00	\$ 1,950.00	1.5% increase	Burrough Bus Sales

Optional Equipment (Furnished and Installed)

ITEM	ITEM	LOW BID	DIFFERENCE	% INCREASE OR DECREASE	LOW BIDDER
1. Additional Heater	\$750.00	\$750.00	0	0	Burrough Bus Sales
2. Air Brakes	\$3,500.00	\$3,500.00	0	0	Burrough Bus Sales
3. Air Conditioner 16-24 Capacity	\$5,100.00	\$5,100.00	0	0	Burrough Bus Sales
4. Air Conditioner 25-47 Capacity	\$8,500.00	\$8,500.00	0	0	Burrough Bus Sales
5. Air Conditioner 48-71 Capacity	\$13,000.00	\$13,000.00	0	0	Burrough Bus Sales
6. Air Conditioner 72-89 Capacity	\$14,000.00	\$14,000.00	0	0	Burrough Bus Sales Empire Truck Sales
7. Alternative Fuel Engine	\$37,000.00	\$37,000.00	0	0	Burrough Bus Sales Empire Truck Sales
8. Auxiliary Fan	\$150.00	\$150.00	0	0	Burrough Bus Sales Empire Truck Sales
9. Door Lock	\$400.00	\$400.00	0	0	Burrough Bus Sales Empire Truck Sales
10. Driver's Seat Highback Type	\$100.00	\$100.00	0	0	Burrough Bus Sales
11. Extended Warranty (Chassis)	\$3,200.00	\$3,200.00	0	0	Empire Truck Sales
12. Flat Floor-Specially Equipped Bus	\$3,500.00	\$3,500.00	0	0	Burrough Bus Sales Empire Truck Sales
13. Fuel Tank – Sixty Gallor	\$400.00	\$400.00	0	0	Burrough Bus Sales
14. Heat Booster Pump	\$400.00	\$400.00	0	0	Burrough Bus Sales Empire Truck Sales

29. White Roof	\$850.00	\$850.00	0	0	Burrough Bus Sales
28. Wheelchair Tie Downs (Per seating position)	\$800.00	\$800.00	0	0	Burrough Bus Sales
27. Tinted Glazing	\$850.00	\$850.00	0	0	Burrough Bus Sales
26. Storage Compartment (Luggage) 24-30 Cu. Ft.	\$1,250.00	\$1,250.00	0	0 .	Burrough Bus Sales
25. Storage Compartment (Luggage) 16-23 Cu. Ft.	\$1,000.00	\$1,000.00	0	0	Burroughs Bus Sales
24. Storage Compartment (Luggage) 10-15 Cu. Ft.	\$700.00	\$725.00	\$25.00	3.157 % increase	Truck Center Inc. Waters Truck and Tractor
23. Storage Box	\$475.00	\$490.00	\$15.00	3.158% increase	Truck Center Inc.
22. Stop Arm – Vacuum Operated	\$350.00	\$350.00	0	0	Burrough Bus Sales Empire Truck Sales
21. Stop Arm – Air Operated	\$350.00	\$350.00	0	0	Burrough Bus Sales Empire Truck Sales
20. Special Service Entrance Door	\$1,200.00	\$1,200.00	0	0	Burrough Bus Sales Empire Truck Sales
19. Restraining Device (per device)	\$180.00	\$185.00	\$5.00	2.778% increase	Truck Center Inc.
18. Reflective Material (per bus)	\$140.00	\$145.00	\$5.00	3.57% increase	Truck Center Inc.
17. Ramp	\$1,000.00	\$1,000.00	0	0	Burrough Bus Sales Empire Truck Sales
16. Public Address System	\$500.00	\$500.00	0	0	Burrough Bus Sales Empire Truck Sales
15. Power Lift	\$7,500.00	\$7,500.00	0	0	Burrough Bus Sales Empire Truck Sales